

GLASSBORO SCHOOL DISTRICT

Updated 2/1/05

Monthly Board Items

Date Submitted: **4/26/2021**

Proposed Effective Date: **July 5, 2021**

Grade(s) impacted: K-3

Name: Title I Summer Enrichment Program	Position/Item: Supplemental Intervention	Submitted By: Amy Masso	Building: Rodgers, Bullock
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Proposed cost/amount:	Funded through: Title I	Hours/Days per week: 2.5 hrs 4 days per wk	Benefits: Y or N (circle one)
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Is candidate currently employed by District: ____ No ____ Yes	Is candidate a former employee: ____ No ____ Yes
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(if yes, what position) _____	Check references/review district personnel file? ____ No ____ Yes
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Board Action Requested:

Approval for a Title I Summer Enrichment Program serving BSI students in grades K-3 that will take place in July consecutively with the ESY special education program. Beginning July 12, 2021 and ending on August 5, 2021, Monday through Friday at Bullock School.

Details and ramifications:

The Title I Summer Enrichment Program will run 4 days per week for 2 hours each day with a total of 10 teachers to service grades K through 3, and 1 administrator for grades K-3. Teachers will also receive 3 hours of prep time at the beginning of the program for planning and family outreach. The program will take place through in-person instruction, unless restricted due to COVID, and will utilize district transportation (estimated transportation costs included in cost proposal) and parent drop-off/pick-up. Virtual sessions will be made available to those families who choose to receive instruction virtually via Zoom/simulcasting. We anticipate roughly 65 students will participate in this program.

Positives:

The program will address learning needs and learning loss in both ELA and math for all students who are currently receiving services through the BSI Title I program. Students will receive targeted instruction to meet their individual needs to help close the learning gap.

Concerns:

There is concern that there will be a lack of interest in the program if it is virtual only. The proposed in-person model will, most likely, be better received. If families choose to only participate via remote sessions, teachers will have the ability to simulcast lessons.

Other Comments:

Program will be funded solely through Title I funds.

FOR OFFICE USE ONLY:

Board Date: _____

Approved: Y or N

Index #: _____

Title I Summer Enrichment Program Costs

School	# of Teaching Staff	Hours Daily	Hours Weekly (4 days per wk)	Per hour rate	Duration (weeks)	Weekly (per teacher)	Total Cost (per teacher)	Total Program Cost (Per Building)
Rodgers	3	2.5	10	\$37	4	\$ 370	\$ 1,480	\$ 4,440.00
Bullock	7	2.5	10	\$37	4	\$ 370	\$ 1,480	\$ 10,360.00
Teacher Prep*	10		3	\$37	1	\$ 111	\$ 111	\$ 1,110.00
ADMIN				Stipend				Total Admin Cost
Admin K-3				\$4,000				\$ 4,000.00
Program will run during same weeks as Special Education ESY program, Monday through Friday, July 12th to August 5th, staff 8:15-10:45, students 8:30-10:30							Total Staffing Costs	\$ 19,910.00
							FICA costs 7.65%	\$ 1,523.12
							Supplies	\$ 500.00
							Transportation Costs	\$ 43,552.60
							Total Program Costs	\$ 65,485.72

*Teacher prep is a one-time occurring cost of 3 hours prior to the start of the program

Estimated Transportation Costs

School	# of Students	# of Buses	Cost per Bus	Cost per Bldg	
Rodgers	30	6	\$7,258.77	\$43,552.60	Will be transported together to Bullock
Bullock	90				
Total Transportation Costs				\$43,552.60	

Number of students is estimated based on maximum number of students possible in each program.