

Anticipated Staff List for Title I ESY Program

Teachers	Hours Daily	Total Hours	Per hour rate	Total per Teacher
Carl Aird	2.5	43	\$37	\$ 1,591.00
Andrea Dalfonso	2.5	43	\$37	\$ 1,591.00
Heather Rittman	2.5	43	\$37	\$ 1,591.00
Eric Fifer	2.5	43	\$37	\$ 1,591.00
Aileen Castro	2.5	33	\$37	\$ 1,221.00
Admin/Coordinator			Stipend	Total Admin Cost
Amy Masso-Ferrer			\$4,000	\$ 4,000.00
Subtotal Staffing Costs				\$ 11,585.00
FICA costs 7.65%				\$ 886.25
Total Staffing Costs				\$ 12,471.25