

# Glassboro Public Schools



## MEMO

To: Dr. Mark Silverstein, Superintendent of Schools

From: Dr. Robert Preston, Chief Academic Officer

Date: January 10, 2022

Re: Action Memo

Request Board approval for a Title I Basic Skills Extended School Day (ESD) program that will run from January 2023 through April 2023 at GHS and Bullock. The Title I ESD program at GHS will run 3 days per week for 1 hour each day. 2 Staff members will be paid for 1 hour of instruction daily and a half hour for prep/arrival/dismissal each day (staff will be based on availability each week). The program will address learning needs and learning loss in both ELA and math for all students who need remediation or assistance on an assignment or in a subject area. Students will receive targeted interventions to meet their individual needs. The maximum cost of the program will not exceed \$6,000 and will be funded through Title I funds.

The Title I Extended School Day (ESD) program at Bullock will run 2 days per week from February 2023 to April 2023, with up to 2 staff members per grade level (staff TBD). Students will receive an hour of remediation in math each day and will be offered to students who are identified at risk according to MAP assessment scores. Students will receive targeted interventions to meet their individual needs. Staff members will be paid for 1 hour of instruction daily and a half hour for prep/arrival/dismissal each day at the hourly rate. Total cost of the program is estimated to be \$16,000 and will be funded in combination through Title I funds.

### Title I Extended School Day Staffing Costs

School	# of Teaching Staff	Hours Daily	Hours Weekly	Total Hours per teacher (excluding holidays)	Hourly Rate	Weekly (per teacher)	Total Program Cost (per teacher)	Total Staff Cost (Per Building)	
Bullock	10	1	2	21	\$ 40	\$ 80	\$ 840	\$ 8,400	
GHS	2	1	4	44	\$ 40	\$ 160	\$ 1,760	\$ 3,520	
GHS Teacher Prep	2		2	21	\$ 40	\$ 80	\$ 1,680	\$ 1,680	(0.5 hrs prep each day)
DLB Teacher Prep	12		1	10.5	\$ 40	\$ 40	\$ 5,040	\$ 5,040	(0.5 hrs prep each day)
							FICA costs 7.65%	\$ 1,426	
							<b>Total cost of Staff</b>	<b>\$ 20,066</b>	