Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Lisa Ridgway

Date: August 16, 2022

Re: Resolution – Elevate K-12

Be it Resolved that the board approve the purchase of Tier 1 Live Steaming Online Instruction Services for the Thomas E. Bowe Middle School, classroom instruction in Spanish. Pursuant to 18A:18A-5 (5), the services are exceptions to requirement for advertising, any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution without public advertising for bids and bidding.

Funds are budgeted in local budget.

Vendor:

Elevate K-12

Amount Not to Exceed: \$49,700



ELEVATE K-12

GLASSBORO - THOMAS E. BOWE SCHOOL

CLASSROOM INSTRUCTION: SPANISH

GRADE(S): MIDDLE SCHOOL

PROPOSAL 8/2/22



School Year 2022-2023

Tier 1	1st Semester	2nd Semester
Instructor: Student Ratio	1:30	1:30
Subjects	Spanish	Spanish
Grades	Middle School	Middle School
Classroom Coach	Provided by school, trained and managed by Elevate K-12	Provided by school, trained and managed by Elevate K-12
# of Periods per day	4 periods per day (60 minutes)	2-3 periods per day (60 minutes)
Cost per Period/Semester	\$7,100	\$7,100
# of Weeks	Fall 2022 semester	Spring 2023 semester
Total Budget	\$28,400	\$21,300



	Scope of Services (Detail)	
Description	High Quality Live Streaming Instruction for Tier 1 Classes	
Agreement Dates	8/2/22-6/23	
Current Academic Year Dates	9/22-6/23	
Weekly Format of Class	5 days per week (1x/month assessment or project based)	
Content Area and Grade Levels	Content Areas: Middle School Spanish	
Elevate K-12 Staff Provided	 High-quality live, online instructors assigned as Teacher of Record 1 Academic Performance Manager (APM) is located virtually within each online class 1 Operations Manager will be assigned for implementation support and program management 	
Customer Staff Provided	Classroom Manager (paraprofessional) for each class period Point of Contact for implementation and operation	
Equipment Provided by Customer ("Customer Equipment")	Classroom space, projector, screen, adequate internet access and bandwidth	
Equipment Provided by Elevate K-12 ("Elevate Standard Equipment")	speakers, microphone, camera	
TOTAL BUDGET AMOUNT	MINIMUM: \$49,700 (Based on equivalent of 4 periods per day at 60 minutes per period first semester and 2-3 periods per day second semester, and subject to change based on number of periods) MAXIMUM: \$149,100 (Based on equivalent of 15 periods per day at 60 minutes per period, and subject to change based on number of periods)	



Program Details

Congratulations! You are on your way to investing in high-quality live streaming online instruction for your students. We are thrilled with the opportunity to partner with true visionaries like you. Elevate K-12 is a unique and powerful program. We have created a live streaming online school within your actual school, designed to help students achieve their true potential and learn the skills and concepts that will support their future educational achievements. Our program closely monitors the progress of every student individually so that we can help increase their understanding, their test scores and support their specific needs.

Glassboro is investing in a high-quality live streaming online instruction program for a maximum number of students in each class for the specified content area(s). The Elevate K-12 large group class will be delivered online to the students through web (Elevate K-12 online platform) and the students will be in school during the class. The class will be delivered as a full semester program Monday through Friday. The Elevate K-12 class will be a blend of live streaming online instruction and project based learning opportunities.

The Total Budget includes the following for each classroom:

Overall Class Structure:

- The overall class structure will be a mix of
 - o Live streaming online instruction delivery
 - Fun live activities

Live Online Instruction Delivery:

- The live online classroom will be delivered via web (Elevate K-12 online platform) in an actual school classroom.
- Each classroom and group will maintain the same dedicated instructor throughout the duration of the class unless a change is requested, or the instructor has an emergency leave.
- Each instructor undergoes rigorous training in the content area and specifically on effective live online instruction.
- The live online instructor will meet the certification requirements as stated by the school. Instructors will either be certified in the state, eligible for certification in the state, or certified in another state.

Quality and Project Management:

- Elevate K-12 will assign one Operations Manager (OM) for the School District Program held at designated School(s).
- District will assign one Classroom Manager (CM) to each classroom.



- A Virtual Academic Performance Manager (APM) will monitor the performance of the instruction sessions virtually. Elevate K-12 assigns the APM.
- Each school must dedicate one school point of contact for the OM and APM.
- The various managers are dedicated to the program to ensure a strong fidelity of implementation.
- Elevate K-12 will also share periodic reports and information on student progress.

Equipment:

- **Elevate K-12 will provide**: speakers, camera, microphone(s), headsets (optional)
- School will provide: large screen, projector.

Progress Monitoring:

- The schools will be able to track student progress.
- The dedicated Elevate K-12 POC will also share periodic information with the school.

Program Information and Implementation:

- Generally it takes 2 weeks total for planning and implementation. Elevate K-12 will need 2 weeks for class and technology set up.
- We would like to complete all installations and pre-assessments as soon as possible. The school must provide all information about the program including:
 - Desired start date
 - o Number of sessions or program dates/length
 - o Number of students
 - o Instructional ratio
 - o Content areas
 - o Grade levels
 - o The technology set up at the school (Schools with no student laptops/desktops cannot use Tier 1)
 - o Any hiring special needs, like certification or fingerprinting



Classes List



Payment terms:

Upon signature of Agreement, Customer will issue an Order Form for the Services to be delivered during the Academic Year. Customer agrees to the following payment terms, as reflected by selecting one option below:

- Full invoice for the balance for current Academic Year prepared and sent in conjunction with the signing of Agreement.
- Other options available as per MSA

For any questions please contact:

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We look forward to partnering with you to serve your students!