

GLASSBORO SCHOOL DISTRICT

Updated 2/1/05

Monthly Board Items

Date Submitted:
Oct. 2, 2015

Proposed Effective Date:
Sept. 1, 2016

Grade(s) impacted:
9-12

Name:	Position/Item: TCC Proposed budget and ticket prices	Submitted By: Jeff Cusack Athletic Director/Activities Dir	Building: High School
Proposed cost/amount: \$1,400.00	Funded through: Co-Curricular	Hours/Days per week:	Benefits: Y or (N) (circle one)
Is candidate currently employed by District: ___ No ___ Yes (if yes, what position) ___ If yes, part time or full time (circle one)	Is candidate a former employee: ___ No ___ Yes Check references/review district personnel file? ___ No ___ Yes		

Board Action Requested:

Recommend approval of 2016-2017 Tri-County Conference proposed budget (\$1,400.00) and proposed ticket prices for TCC and West Jersey Football League athletic events. TCC ticket prices are \$3.00 for adults, \$2.00 for Students with ID and senior citizens and military personnel is at the discretion of the home team; By-laws B2.3.6 page 18. Recommendation is senior citizens and military are free. West Jersey Football League adult tickets will be \$4.00.

Details and ramifications

Positives:

Concerns:

Other Comments:

FOR OFFICE USE ONLY:

Board Date: _____ Approved: Y or N Index #: _____

Tri-County Conference Proposed Budget 2016-2017

Dues:

\$1,400 x 21 schools = \$29,400 (\$25 increase from 2015-16)

- WJFL membership
- Rschooltoday scheduling software
- Coaches' preseason workshops
- AD workshops
- All-star selection meetings
- All-star awards
- Scholar-Athlete Scholarships
- Certificates, passes, printed materials
- Donations, Condolences
- Officers' fees
- Sportsmanship Shirts

Note: Gate receipts from showcase competitions in Swimming and Soccer go toward scholarship fund.

Showcase Competitions listed below: (Schools enter based on programs sponsored)

- Officials
- Security
- Medical
- Awards
- Rental fees

Cost Breakdown:

	12-13	13-14	14-15	15-16
Annual Dues	1,300	\$1,325	\$1,350	\$1,375
Competitions:		Projected:		
TCC Cross Country Meet	\$140 (70 per team)	\$140 (\$70 per team)	\$150 (\$75 per team)	\$150 (\$75 per team)
TCC Wrestling Tournament	Not hosting	Not hosting	--	--
TCC Track and Field Meet	\$350 (\$175 per team)	\$370 (\$185 per team)	\$370 (\$185 per team)	\$380 (\$190 per team)
TCC Winter Track Showcase	\$500	\$525	\$525	\$545
TCC Swimming Showcase	\$110	\$120	\$125	\$175
TCC Golf Showcase	\$40	\$45	\$50	\$50 (20.00 p/female)
TCC Tennis	\$42 (21 per team)	\$48 (\$24 per team)	\$50 (\$24 per team)	\$50 (\$25 per team)
Workshops:				
Fall Sportsmanship Workshop	\$12.50	\$14.00	\$14.00	\$15.00
Winter Sportsman Workshop	\$12.50	\$14.00	\$14.00	\$15.00
Spring Sportsmanship Workshop	\$12.50	\$14.00	\$14.00	\$15.00

Swim officials Fee: Determined at beginning of season due by SJ Swim Officials Association and TCC Swim Chairperson