

# *Glassboro Public Schools*



## **MEMO**

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To: Dr. Mark Silverstein, Superintendent of Schools

From: Dr. Robert Preston, Chief Academic Officer

Date: April 8, 2022

Re: Action Memo

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Request Board approval for a Summer Enrichment Program serving students in grades K-8 (dependent on interest/student registration for program) that will take place from July 11, 2022, to August 4, 2022, Monday through Friday from 8:15-11:15. The program will be held at JHR School for students in grades K-5 and GHS for all other grade levels. The Summer Enrichment Program will run 4 days per week for 3 hours each day with a maximum of 14 teachers to service students in grades K through 8, and 1 administrator for grades K-8. Teachers will also receive 3 hours of prep time at the beginning of the program for planning and family outreach. Teachers will be paid up to 3.5 hours each day to allow for time to receive and dismiss students. The program will take place through in-person instruction and will utilize both district transportation (estimated transportation costs included in cost proposal) and parent drop-off/pick-up. The program will address learning needs and learning loss in both ELA and math for all students who register. Students will receive targeted instruction based on their individual needs to help close the achievement gap. Program will be funded solely through ESSER III funding. See attached for funding breakdown of costs.

# Glassboro Public Schools

Summer Enrichment Program Costs								
School	# of Teaching Staff	Hours Daily	Hours Weekly (4 days per wk)	Per hour rate	Duration (weeks)	Weekly (per teacher)	Total Cost (per teacher)	Total Program Cost (Per Building)
Rodgers	3	3.5	14	\$39	4	\$ 546	\$ 2,184	\$6,552
Bullock	6	3.5	14	\$39	4	\$ 546	\$ 2,184	\$13,104
Bowe	3	3.5	14	\$39	4	\$ 546	\$ 2,184	\$6,552
GIS	2	3.5	14	\$39	4	\$ 546	\$ 2,184	\$4,368
Teacher Prep	14	N/A	3	\$39	N/A	N/A	\$ 117	\$1,638
<b>ADMIN</b>				<b>Stipend</b>				<b>Total Admin Cost</b>
Administrator				\$5,000				\$5,000
Program will run concurrent with the Special Education ESY program from 7/11 to 8/4/2022. K-4 will be held at JHR, all other grade levels at GHS.						FICA costs 7.65%		\$2,847
						<b>Total Staffing Costs</b>		\$40,061
						<b>Supplies</b>		\$1,500
						<b>Student Activities</b>		\$1,500
						<b>Transportation Costs</b>		\$17,280
<b>Total Program Costs</b>		<b>\$60,341</b>						

  

Estimated Transportation Costs				
School	# of Students	# of Buses	Cost per Bus	Cost per Bldg
Rodgers	30	4	\$2,880.00	\$11,520
Bullock	90			
Bowe	30	2	\$1,440.00	\$5,760
GIS	20			
<b>Total Transportation Costs</b>			<b>\$17,280</b>	

Number of students is estimated; based on maximum number of students referred in each grade.  
 Cost per bus is based on: \$45 per day per bus for a total of 16 days.

**Supplies Include the Following:**

**Consumables:**

- Dry Erase Markers
- Construction Paper
- Glue Sticks
- Zippered Pencil Pouches
- Pencils
- Crayons
- Marble Notebooks
- Foundations Ready to Rise Workbooks

**Items that will be reused each year:**

- Scissors
- Dry Erase Boards
- Foundations Sound Cards

**Student Activities:**

- End of Week Class Activities (such as:)
  - (planned outdoor activities, popsicles, snacks, possibly guest presenter)
- Ice Cream Truck for Last Day of Program
- Weekly Themed Activities (see possible ideas below)

**Possible Weekly Themes:**

- The World Around Me - Science (Animals, Oceans, Weather, etc) Nature/Scavenger Hunt
- Safety - SS - (summer safety suce as water safety, outdoor safety/play, people who keep us safe, etc) Visit from Police/K-9 program
- STEAM Week - Science, Tech, Engineering, Art, Math (class designed activities, share at end of week)
- Where I Live - SS (Where We Live, Occupations/Community Helpers, etc) Visit from Local Veteranarian