

Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Lisa Ridgway

Date: June 8, 2022

Re: Shared Services – Delsea Transportation Operations Svcs

Recommend the Board approve the Shared Services agreement between Delsea Regional School District and Glassboro School District. The proposed cost for the 2022-23 school year is \$172,410. This represents an increase of \$10,010 from the prior year cost of \$162,400. The difference represents the cost of health benefits for the assistant staff member.

Explanation as requested by Dr. Silverstein:

- Shared Services-Delsea: Why offering/paying for health insurance; breakdown of costs.

The two employees that we are paying health benefits for the two employees who are in Glassboro. They are full time employees, hired for the express purpose of serving Glassboro. They are entitled to health benefits through Delsea and the cost is ours not Delsea's. The remote fee of \$5,000 is for the services of Delsea TC and any other Delsea staff member who are not a part of the Glassboro staff. It is our share of the service provided. The spreadsheet breaks down the cost of the service. The pension is the rate of district contribution to PERS for the two staff members and FICA is the employer share of Social Security and Medicare.