

**NJ DEPARTMENT OF EDUCATION
BUDGET MODIFICATION REQUEST WORKSHEET***

NGO TITLE: NGO 5 Solicitation Package	<input type="checkbox"/> <u>Check box if this is a subgrantee form and identify subgrantee below.</u>
APPLICANT (LEAD) AGENCY: Glassboro Intermediate School	SUBGRANTEE:

Budget Category	Object Codes	SECTION I: Approved Budget			SECTION II: Requested Change (+) or (-)			SECTION III: Revised Budget		
		STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER
I. INSTRUCTION										
Personal Services - Salaries	100-100									
Purchased Prof. & Technical Services	100-300				+7300			7300		
Other Purchased Services	100-500									
Supplies and Materials	100-600	1235.00			+2000			3235		
Other Objects	100-800									
SUBTOTAL - INSTRUCTION		1235			+9,300			10,535		
II. SUPPORT SERVICES										
Personal Services – Salaries	200-100	278,258			+66736			344,994		
Personnel Serv.– Employee Benefits	200-200	105,542			+5070			110,612		
Purchased Prof. & Tech. Services	200-300	39,000			+18,400			57,400		
Purchased Professional Education Services Subgrant Cost Summary	200-320									
Purchased Property Services	200-400									
Other Purchased Services	200-500									
Travel	200-580									
Supplies and Materials	200-600	2360								
Other Objects	200-800									
Indirect Costs	200-860									
SUBTOTAL – SUPPORT SERVICES		390,060			90206			480,266		
III. FACILITIES, ACQUISITION & CONSTR. SVCS.										
Buildings	400-720									
Instructional Equipment	400-731	12804								
Non-Instructional Equipment	400-732									
SUBTOTAL – FACILITIES		12804			0			12804		
TOTAL DIRECT COSTS		404,099			+99,506			503,605		

* A preprinted Budget Modification Worksheet is included as page six of the grant agreement. This form may be used to submit a budget m