

Glassboro Public Schools
Anticipated Revenue
As of September 30, 2019

	<u>Account #</u>	<u>Anticipated Budget</u>	<u>Actual</u>
Local Tax Levy	10-1210	20,433,110.00	2,946,490.00
Other Local Government Units	10-12XX	10,000.00	
Tuition from Other LEA's Within the State	10-1320	225,000.00	
Total Tuition	10-1300	225,000.00	
Transportation Fees from Other LEAs	10-1420-1440	175,000.00	9,843.75
Rents and Roaylties	10-1910	10,000.00	980.00
Unrestricted Miscellaneous Revenues	10-1XXX	90,000.00	24,239.63
Advertising fees-School Buses	10-1992	11,000.00	
School Choice Aid	10-3116	142,688.00	14,268.80
Extraordinary Aid	10-3131	150,000.00	
Categorical Special Education Aid	10-3132	92,586.00	9,258.60
Equalization Aid	10-3176	14,597,332.00	1,387,634.20
Medicaid Reimbursement	10-4200	106,153.00	1,345.57
Budgeted Fund Balance-Operating Budget	10-303	2,590,865.00	
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		38,858,734.00	4,394,060.55
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