Glassboro Public Schools Anticipated Revenue As of November 30, 2019

Local Tax Levy 10-1210 20,335,186.00 6,875,142.00 Other Local Government Units 10-12XX 10,000.00			<u>Anticipated</u>	
Other Local Government Units 10-12XX 10,000.00 Tuition from Other LEA's Within the State 10-1320 225,000.00 50,873.45 Tuition from Other LEA's Within the State 10-1321 67,493.30 Transportation Fees from Other LEAs 10-1420-1440 175,000.00 63,077.56 Rents and Roaylties 10-1910 10,000.00 4,708.00 Unrestricted Miscellaneous Revenues 10-1XXX 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00		Account #	<u>Budget</u>	<u>Actual</u>
Units 10-12XX 10,000.00 Tuition from Other LEA's Within the State 10-1320 225,000.00 50,873.45 Tuition from Other LEA's Within the State 10-1321 67,493.30 Transportation Fees from Other LEAs 10-1420-1440 175,000.00 63,077.56 Rents and Roaylties 10-1910 10,000.00 4,708.00 Unrestricted Miscellaneous Revenues 10-13XXX 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 27,775.80 Equalization Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	Local Tax Levy	10-1210	20,335,186.00	6,875,142.00
Within the State 10-1320 225,000.00 50,873.45 Tuition from Other LEA's Within the State 10-1321 67,493.30 Transportation Fees from Other LEAs 10-1420-1440 175,000.00 63,077.56 Rents and Roaylties 10-1910 10,000.00 4,708.00 Unrestricted Miscellaneous Revenues 10-1910 10,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 27,775.80 Equalization Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00		10-12XX	10,000.00	
Within the State 10-1321 67,493.30 Transportation Fees from Other LEAs 10-1420-1440 175,000.00 63,077.56 Rents and Roaylties 10-1910 10,000.00 4,708.00 Unrestricted Miscellaneous Revenues 10-192 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 27,775.80 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00		10-1320	225,000.00	50,873.45
Other LEAs 10-1420-1440 175,000.00 63,077.56 Rents and Roaylties 10-1910 10,000.00 4,708.00 Unrestricted Miscellaneous Revenues 10-1XXX 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 27,775.80 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	_	10-1321		67,493.30
Rents and Roaylties 10-1910 10,000.00 4,708.00 Unrestricted Miscellaneous Revenues 10-1XXX 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance- Operating Budget 10-303 2,590,865.00	•			
Unrestricted Miscellaneous Revenues 10-1XXX 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance- Operating Budget 10-303 2,590,865.00	Other LEAs	10-1420-1440	175,000.00	63,077.56
Revenues 10-1XXX 90,000.00 39,448.72 Advertising fees-School Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	Rents and Roaylties	10-1910	10,000.00	4,708.00
Buses 10-1992 11,000.00 16,292.64 School Choice Aid 10-3116 142,688.00 42,806.40 Extraordinary Aid 10-3131 225,000.00 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00		10-1XXX	90,000.00	39,448.72
Extraordinary Aid 10-3131 225,000.00 Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	•	10-1992	11,000.00	16,292.64
Categorical Special Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	School Choice Aid	10-3116	142,688.00	42,806.40
Education Aid 10-3132 92,586.00 27,775.80 Equalization Aid 10-3176 14,597,332.00 4,136,502.72 Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	Extraordinary Aid	10-3131	225,000.00	
Medicaid Reimbursement 10-4200 106,153.00 9,862.90 Subtotal 36,019,945.00 Budgeted Fund Balance-Operating Budget 10-303 2,590,865.00	•	10-3132	92,586.00	27,775.80
Subtotal 36,019,945.00 Budgeted Fund Balance- Operating Budget 10-303 2,590,865.00	Equalization Aid	10-3176	14,597,332.00	4,136,502.72
Budgeted Fund Balance- Operating Budget 10-303 2,590,865.00	Medicaid Reimbursement	10-4200	106,153.00	9,862.90
Operating Budget 10-303 2,590,865.00	Subtotal		36,019,945.00	
38 610 810 00 11 333 983 49	•	10-303	2,590,865.00	
25,510,510.00			38,610,810.00	11,333,983.49