

**Glassboro Public Schools**

**Anticipated Revenue**

**As of March 31st, 2020**

|  | <b><u>Account #</u></b> | <b><u>Anticipated<br/>Budget</u></b> | <b><u>Actual</u></b> |
|--|-------------------------|--------------------------------------|----------------------|
| Local Tax Levy                               | 10-1210                 | 20,335,186.00                        | 14,407,083.00        |
| Other Local Government<br>Units              | 10-12XX                 | 10,000.00                            |                      |
| Tuition from Other LEA's<br>Within the State | 10-1320                 | 225,000.00                           | 18,477.40            |
| Tuition from Other LEA's<br>Within the State | 10-1321                 |                                      | 51,529.52            |
| Transportation Fees from<br>Other LEAs       | 10-1420-<br>1440        | 175,000.00                           | 68,447.18            |
| Rents and Roaylties                          | 10-1910                 | 10,000.00                            | 7,680.00             |
| Unrestricted Miscellaneous<br>Revenues       | 10-1XXX                 | 90,000.00                            | 188,194.07           |
| Advertising fees-School<br>Buses             | 10-1992                 | 11,000.00                            | 16,292.64            |
| School Choice Aid                            | 10-3116                 | 142,688.00                           | 99,881.60            |
| Extraordinary Aid                            | 10-3131                 | 225,000.00                           |                      |
| Categorical Special<br>Education Aid         | 10-3132                 | 92,586.00                            | 64,810.20            |
| Equalization Aid                             | 10-3176                 | 14,597,332.00                        | 9,985,255.76         |
| Emergency Aid                                | 10-3XXX                 |                                      | 1,511,644.00         |
| Medicaid Reimbursement                       | 10-4200                 | 106,153.00                           | 46,083.02            |
|  |                         | <hr/>                                |                      |
| <i>Subtotal</i>                              |                         | 36,019,945.00                        | 26,465,378.39        |
| Budgeted Fund Balance-<br>Operating Budget   | 10-303                  | 2,590,865.00                         |                      |
|  |                         | <hr/>                                |                      |
|  |                         | 38,610,810.00                        | 26,465,378.39        |
|  |                         | <hr/>                                |                      |