

Glassboro School District

Revenue Report

Year to Date through June 30, 2019

<u>Account</u>	<u>Item</u>	<u>Revised 2018-2019 Budget</u>	<u>Actual</u>	<u>Over/(Under)</u>
1210	Local Levy	19,651,946	19,651,946	-
****	State Aid	14,597,332	14,597,332	-
	Extraordinary Aid	150,000	324,124	174,124
3116	Choice School Aid	156,995	156,995	-
	Emergency State Aid	1,746,858	1,746,858	-
1240	Transportation	170,000	313,293	143,293
1420				
1300	Tuition	250,000	191,150	(58,850)
1321				
1350	Tuition (summer)	0	0	-
1510	Interest Income	10,000	92,368	82,368
1511	Interest Income (Cap Res)	0	0	-
1710	Admissions	10,000	11,509	1,509
1910	Rentals	10,000	6,866	(3,134)
1930	Asset Sale	0	0	-
12xx	Other Local Gov'ts	15,000	0	(15,000)
1990	Miscellaneous	50,000	46,776	(3,224)
4200	Medicare Reimbursement	56,756	110,312	53,556
1900	School Bus Advertising	11,300	11,300	-
	Subtotal	<u>36,886,187</u>	<u>37,260,828</u>	<u>374,641</u>
303/307	Fund Balance Applied	1,973,453		
		<u><u>38,859,640</u></u>	<u><u>37,260,828</u></u>	<u><u>374,641</u></u>