

Glassboro Public Schools
Anticipated Revenue
As of July 31, 2020

	<u>Account #</u>	<u>Anticipated Budget</u>	<u>Actual</u>
Local Tax Levy	10-1210	20,839,814.00	1,678,991.00
Other Local Government Units	10-12XX	10,000.00	
Tuition from Other LEA's Within the State	10-1320	202,356.00	
Total Tuition	10-1300	-	
Transportation Fees from Other LEAs	10-142-1440	175,000.00	
Interest	10-1510-xx	30,250.00	2,926.95
Rents and Roaylties	10-1910	10,000.00	
Unrestricted Miscellaneous Revenues	10-1XXX	60,000.00	9,174.10
Advertising fees-School Buses	10-1992	11,000.00	
School Choice Aid	10-3116	142,868.00	
Extraordinary Aid	10-3131	225,000.00	
Categorical Special Education Aid	10-3132	92,586.00	
Equalization Aid	10-3176	14,310,937.00	
Medicaid Reimbursement	10-4200	128,797.00	-
<i>Subtotal</i>		36,238,608.00	1,691,092.05
Budgeted Fund Balance-Operating Budget	10-303	6,533,348.00	
Bus Adverstising Withdrawl		8,147.00	
20-21 Approved Budget		42,780,103.00	1,691,092.05