

Glassboro Public Schools
Anticipated Revenue
As of July 31, 2019

| | <u>Account #</u> | <u>Anticipated Budget</u> | <u>Actual</u> |
|---|-------------------------|----------------------------------|----------------------|
| Local Tax Levy | 10-1210 | 20,433,110.00 | 25,973.66 |
| Other Local Government Units | 10-12XX | 10,000.00 | |
| Tuition from Other LEA's Within the State | 10-1320 | 225,000.00 | |
| Total Tuition | 10-1300 | 225,000.00 | |
| Transportation Fees from Other LEAs | 10-142-1440 | 175,000.00 | |
| Rents and Roaylties | 10-1910 | 10,000.00 | |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 90,000.00 | |
| Advertising fees-School Buses | 10-1992 | 11,000.00 | |
| School Choice Aid | 10-3116 | 142,688.00 | |
| Extraordinary Aid | 10-3131 | 150,000.00 | |
| Categorical Special Education Aid | 10-3132 | 92,586.00 | |
| Equalization Aid | 10-3176 | 14,597,332.00 | |
| Medicaid Reimbursement | 10-4200 | 106,153.00 | |
| Budgeted Fund Balance-Operating Budget | 10-303 | 2,590,865.00 | |
| | | 38,858,734.00 | 25,973.66 |