

Glassboro Public Schools
Anticipated Revenue
As of January 31, 2020

| | <u>Account #</u> | <u>Anticipated Budget</u> | <u>Actual</u> |
|---|-------------------------|----------------------------------|----------------------|
| Local Tax Levy | 10-1210 | 20,335,186.00 | 10,902,565.00 |
| Other Local Government Units | 10-12XX | 10,000.00 | |
| Tuition from Other LEA's Within the State | 10-1320 | 225,000.00 | 93,472.00 |
| Tuition from Other LEA's Within the State | 10-1321 | | 77,498.12 |
| Transportation Fees from Other LEAs | 10-1420-1440 | 175,000.00 | 72,440.93 |
| Rents and Roaylties | 10-1910 | 10,000.00 | 5,705.00 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 90,000.00 | 94,863.10 |
| Advertising fees-School Buses | 10-1992 | 11,000.00 | 16,292.64 |
| School Choice Aid | 10-3116 | 142,688.00 | 71,344.00 |
| Extraordinary Aid | 10-3131 | 225,000.00 | |
| Categorical Special Education Aid | 10-3132 | 92,586.00 | 46,293.00 |
| Equalization Aid | 10-3176 | 14,597,332.00 | 6,898,744.24 |
| Emergency Aid | 10-3XXX | 1,511,644.00 | 1,511,644.00 |
| Medicaid Reimbursement | 10-4200 | 106,153.00 | 21,783.85 |
| <i>Subtotal</i> | | <hr/> 37,531,589.00 | <hr/> 19,812,645.88 |
| Budgeted Fund Balance-Operating Budget | 10-303 | 2,590,865.00 | |
| | | <hr/> 40,122,454.00 | <hr/> 19,812,645.88 |