

Glassboro Public Schools
Anticipated Revenue
As of February 29, 2020

	<u>Account #</u>	<u>Anticipated Budget</u>	<u>Actual</u>
Local Tax Levy	10-1210	20,335,186.00	12,654,824.00
Other Local Government Units	10-12XX	10,000.00	
Tuition from Other LEA's Within the State	10-1320	225,000.00	93,472.00
Tuition from Other LEA's Within the State	10-1321		51,529.52
Transportation Fees from Other LEAs	10-1420-1440	175,000.00	72,440.93
Rents and Roaylties	10-1910	10,000.00	6,050.00
Unrestricted Miscellaneous Revenues	10-1XXX	90,000.00	105,716.76
Advertising fees-School Buses	10-1992	11,000.00	16,292.64
School Choice Aid	10-3116	142,688.00	85,612.80
Extraordinary Aid	10-3131	225,000.00	
Categorical Special Education Aid	10-3132	92,586.00	55,551.60
Equalization Aid	10-3176	14,597,332.00	8,618,541.00
Emergency Aid	10-3XXX		1,511,644.00
Medicaid Reimbursement	10-4200	106,153.00	31,956.53
<i>Subtotal</i>		36,019,945.00	23,303,631.78
Budgeted Fund Balance-Operating Budget	10-303	2,590,865.00	

38,610,810.00	23,303,631.78
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