

**Glassboro Public Schools**

**Anticipated Revenue**

**As of April 30, 2020**

	<b><u>Account #</u></b>	<b><u>Anticipated Budget</u></b>	<b><u>Actual</u></b>
Local Tax Levy	10-1210	20,335,186.00	16,159,342.00
Other Local Government Units	10-12XX	10,000.00	
Tuition from Other LEA's Within the State	10-1320	225,000.00	18,477.40
Tuition from Other LEA's Within the State	10-1321		51,529.52
Transportation Fees from Other LEAs	10-1420- 1440	175,000.00	68,447.18
Rents and Roaylties	10-1910	10,000.00	7,680.00
Unrestricted Miscellaneous Revenues	10-1XXX	90,000.00	196,899.30
Advertising fees-School Buses	10-1992	11,000.00	16,292.64
School Choice Aid	10-3116	142,688.00	114,114.60
Extraordinary Aid	10-3131	225,000.00	
Categorical Special Education Aid	10-3132	92,586.00	74,045.20
Equalization Aid	10-3176	14,597,332.00	11,348,573.76
Emergency Aid	10-3XXX		1,511,644.00
Medicaid Reimbursement	10-4200	106,153.00	49,067.31
		<hr/>	
	<i>Subtotal</i>	36,019,945.00	29,616,112.91
Budgeted Fund Balance- Operating Budget	10-303	2,590,865.00	
		<hr/>	
		38,610,810.00	29,616,112.91
		<hr/> <hr/>	