


GLASSBORO PUBLIC SCHOOLS
GLASSBORO, NEW JERSEY

TO: Mark Silverstein
FROM: Scott Henry 
DATE: February 16, 2016
RE: Agenda Item for February 24, 2016 – Preschool Education Aid Carryover

On November 18, 2015 the board approved a revised Early Childhood Education Plan. The plan was revised to reflect additional teaching and support staff assigned to the program. The revised plan was submitted to the Department of Education for approval. The cost of the revised program is \$755,754, which is an increase of \$69,733 over the originally submitted plan. In order to fund this increase it is necessary to appropriate \$38,606 of additional Preschool Education Aid carry over. In addition to the above mentioned carryover appropriation we will need to transfer \$31,127 of additional local fund to cover the additional costs.

County Gloucester District Glassboro

**2014-15 Preschool Education Aid (PEA) Carryover Funds to be included
In the 2015-16 Spending Plan**

In the space provided below, provide a brief narrative that addresses the following questions: (1) What is the rationale for the accumulated balances? (2) Did the district accomplish the goals and objectives identified in the PEA operational plan? If not, does the district intend to use the remaining funds to complete these goals and objectives? (3) Does the district intend to use the funds for a new purpose? If yes, provide a rationale to document the need for the use of these funds.

One less instructional aide required for program in 2014-15

Benfits less than budgeted in 14-15

All program goals and objectives were achieved.

Funds will be utilized for additional instructional staff

Additional local funds will be transferred for excess costs above carry over amount avaiable to fund additional staff and benefits.

Sign below on the appropriate line:

District signature and title:

Signature _____ Title _____ Date _____

Date of Board Resolution _____

DOE Approval:

Signature _____ Title _____ Date _____

Carryover Amount	38,606
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Totals

**** Column total must equal total carryover amount or adjustment amount.**