

Glassboro Public Schools
Preliminary Anticipated Revenue
As of June 30, 2020

	<u>Account #</u>	<u>Anticipated Budget</u>	<u>Actual</u>
Local Tax Levy	10-1210	20,335,186.00	18,782,523.00
Other Local Government Units	10-12XX	10,000.00	-
Tuition from Other LEA's Within the State	10-1320	225,000.00	18,477.40
Tuition from Other LEA's Within the State	10-1321		51,529.52
Transportation Fees from Other LEAs	10-1420- 1440	175,000.00	68,447.18
Rents and Royalties	10-1910	10,000.00	7,933.00
Unrestricted Miscellaneous Revenues	10-1XXX	90,000.00	221,943.91
Advertising fees-School Buses	10-1992	11,000.00	16,292.64
School Choice Aid	10-3116	142,688.00	133,688.60
Extraordinary Aid	10-3131	225,000.00	-
Categorical Special Education Aid	10-3132	92,586.00	86,745.20
Equalization Aid	10-3176	14,597,332.00	13,223,419.76
Emergency Aid	10-3XXX		1,511,644.00
Medicaid Reimbursement	10-4200	106,153.00	100,796.37
<i>Subtotal</i>		36,019,945.00	34,223,440.58
Budgeted Fund Balance- Operating Budget	10-303	2,590,865.00	2,590,865.00
		38,610,810.00	36,814,305.58