

Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Lisa Ridgway

Date: November 3, 2023

Re: Resolution – Maintenance of Equity Aid – Budget Transfers

Recommend board approval to appropriate the unbudgeted general fund State Aid received from the state as of July 2023 in the amount of \$1,192,620.

The fourth transfer of funds will be recommended as follows:

<u>Account</u>	<u>Purchase</u>	<u>Amount</u>	<u>Location</u>
11-190-100-610-050-01-000	Replace Musical Instruments	\$ 6,000.00	GHS
12-110-100-730-090-04-000	Kindergarten Playground PIP	\$81,992.50	Rodgers
11-190-100-610-080-04-000	Stem Makerspace Tables & Chairs	\$ 8,680.00	Rodgers
11-190-100-610-080-04-000	Replacement Kindergarten Kitchen Set for Dramatic Play & Play Based KC (Wit & Wisdom)	\$ 6,400.00	Rodgers
11-190-100-610-080-04-000	168 Flex Space Mobile Wedge Student Desks	\$67,200.00	Rodgers