

Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Lisa Ridgway

Date: September 20, 2023

Re: Resolution – Maintenance of Equity Aid – Budget Transfers

Recommend board approval to appropriate the unbudgeted general fund State Aid received from the state as of July 2023 in the amount of \$1,192,620.

The second budget transfer of funds will be recommended as follows:

<u>Account</u>	<u>Purchase</u>	<u>Amount</u>	<u>Location</u>
12-402-100-730-050-01-000	Kwick Goal Fusion HS Match	\$ 7,500	GHS Athletics
11-000-261-420-080-08-000	Resurface Blackboards/Whiteboard	\$ 10,000	Rodgers
12-402-100-730-050-01-000	Field Hockey Goals 7'x12'	\$ 22,020	Bowe & GHS
11-000-221-610-000-09-000	Playbased Knowledge Center Materials	\$ 15,000	Rodgers
11-190-100-610-065-03-000	Foundations Kits	\$ 5,000	Bullock
	Geodes Kits	\$ 5,000	Bullock
11-190-100-610-050-01-000	Printing Press Supplies- Art	\$ 12,300	GHS
12-140-100-731-050-01-000	Printing Press - Art	\$ 2,700	GHS
11-190-100-610-050-01-000	Replacement String Instruments	\$ 11,000	GHS
11-000-221-610-000-09-000	ELA Dept. Novels	\$ 10,000	Instruction
	Handwriting/Cursive Curriculum	\$ 10,000	Bullock - Instruction
	Math Dept. Eureka Materials	\$ 5,000	JHR & DLB - Instruction
	Math Dept. Materials	\$ 5,000	TEB & GHS - Instruction
	Science Dept. Materials	\$ 5,000	TEB & GHS -Instruction
11-000-221-102-000-09-101	Music Curriculum Writing	\$ 1,000	Instruction
12-140-100-731-050-01-000	2 – Clear Touch Panels	\$ 23,000	GHS – Art & Math
12-110-100-730-090-04-000	2 – Clear Touch Panels	\$ 23,000	Rodgers
11-000-221-390-000-09-000	Gizmos simulation software	\$ 3,000	Instruction
11-000-218-390-000-09-000	PASS Mental Health Screener	\$ 13,000	District wide K-12
11-000-261-420-065-08-000	5-Water Bottle Filling Stations	\$ 25,000	Bullock
11-000-262-610-000-08-000	2-Outdoor Trash Cans Playground	\$ 2,000	Bullock
12-000-252-730-000-17-000	Security Cameras & Server	\$ 30,000	Operations Bldg.
12-402-100-730-050-01-000	Soccer Goals DLX Euro Club	\$ 4,955	TEB Athletics
11-402-100-610-090-05-000	10-Soccer Nets	\$ 1,760	TEB Athletics
11-402-100-610-050-01-000	Safety Mirror – Ath. Trainer	\$ 400	GHS Athletics
11-402-100-610-090-05-000	20-Basketball Shorts	\$ 1,160	TEB Athletics
11-402-100-610-050-01-000	Track & Field Equipment	\$ 7,000	GHS & TEB Athletics
11-000-261-420-080-08-000	HVAC removal of defective covers & maintenance for 20 units	\$ 8,400	Rodgers