

# Glassboro Public Schools



## MEMO

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To: Mark Silverstein

From: Rob Preston

Date: October 17, 2023

Re: Resolution – Maintenance of Equity Aid – Budget Transfers

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Recommend board approval to appropriate the unbudgeted general fund State Aid received from the state as of July 2023 in the amount of \$1,192,620.

The third budget transfer of funds will be recommended as follows:

<u>Purchase</u>	<u>Amount</u>	<u>Location</u>
Business Texts	\$ 15,892	GHS
Replace Instruments - Strings	\$ 25,000	GHS
Pottery Wheels (6)	\$ 15,000	GHS
AP Textbooks (history)	\$ 5,000	GHS
4 ClearTouch Panels w/stands	\$ 20,000	GHS
ClearTouch Panel for ESL & BSI	\$ 11,500	DLB
Library Materials/Books	\$ 15,000	JHR
Decodable Libraries	\$ 15,000	JHR, DLB
Screencastify	\$ 2,700	JHR, DLB, TEB, GHS
CITRS Signage	\$ 30,000	JHR, DLB, TEB, GHS
ESL Curriculum Writing (25 hours, \$1100 per staff member; 4 staff)	\$ 4,400	JHR, DLB, TEB, GHS