

Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Lisa Ridgway

Date: August 21, 2023

Re: Resolution – Maintenance of Equity Aid – Budget Transfers

Recommend board approval to appropriate the unbudgeted general fund State Aid received from the state as of July 2023 in the amount of \$1,192,620.

The first budget transfer of funds will be recommended as follows:

<u>Account</u>	<u>Purchase</u>	<u>Amount</u>	<u>Replacing</u>
12-000-262-732-000-00-000	2 – 2023 F250 Utility w/Plow	\$137,110	1999 F250 Utility& 1988 Chevy 2500
12-000-262-732-000-00-000	1 – 2023 F250 Pickup w/Plow	\$ 55,703	1998 F350 Utility
12-000-262-732-000-00-000	1 – 2022 F350 Dump Truck With Plow	\$ 69,859	2002 F450 Dump Truck
12-000-262-732-000-00-000	1 – Salt Spreader	\$ 7,500	
12-000-263-732-000-00-000	2-72” Zero Turn mowers	\$ 27,648	
	1-Stand for 34” Mower	\$ 4,455	
	Catcher 3 Bag with kit	\$ 3,698	
	7’X14’ 2023 Trailer	\$ 5,000	
	Striper 3500 Paint Machine	\$ 5,000	
12-000-262-732-000-00-000	High Speed Burnishers	\$ 7,400	
	1 for each building		
12-000-262-732-000-00-000	Tennant 350 Floor Scrubber For Rodgers	\$ 14,923	
12-000-263-732-000-00-000	Robotic Field Painter	\$ 25,000	Field marker non-operational
12-000-263-732-000-00-000	Water Cannon for HS Fields	\$ 9,080	
12-000-263-610-000-08-000	Backpack blowers, Handheld Blowers, Weed Wackers	\$ 3,500	
12-000-262-732-000-00-000	New single man lift w/ cradle	\$ 10,397	
11-000-261-420-000-08-000	ABJ Fire Sprinkler NFPA 25 Upgrades and testing	\$ 25,000	
12-402-100-730-050-01-000	Field Hockey Goals 7’X12’	\$ 5,505	