High School Unit Lunch

- September's Lunch Participation showed on average that 72 less students participating in the Lunch Program compared to September 2013. The first 3 days of October showed only 63 less students compared to October 2013.
 - o From NSFM's experience with two other Camden County School Districts this loss of participation is not abnormal. The Collingswood School District went to Block Scheduling in 2013. They experienced a significant loss to participation that year. This September they are observing participation slowly increase back to the 2012 participation level.
 - When Sterling High School District implemented Block Scheduling they also had a decrease in participation the first year. They saw continued improvement the second year and this September has surpassed their Participation before Block Scheduling.
 - O Based on the decreased September/October participation at the High School in Glassboro the return to the district may only be a \$17,000.00 profit this year compared to \$50,000.00 that was guaranteed. Then budget was approved before the Unit Lunch was voted on.
- New Equipment was purchased to offer the students at The High School a variety of Entrées and decrease the wait time in lines.
 - o 2 Hatco Heat Chutes, 2 Pizza Display Racks and a Kiosk for the Library to serve the students cold meals and snacks. We are still awaiting the delivery of some of this equipment.
 - o 3 New POS Registers have been ordered for the Snack Windows and Teachers Window so that money on their accounts can be used for these purchases.
 - We are evaluating the program weekly and will recommend any additional equipment that will help to increase sales revenues.

New Menu Selections

- o In September we offered <u>Pizza daily</u>. This was a success. We noticed that outside vended pizza generated more sales. In October offer Nicks Pizza Mon-Wed-Friday and Big Daddy's Pizza on Tue and Thursday. We will explore the idea of using additional local Pizza vendors.
- o The Made to Order Deli Sandwiches is another new concept that the students enjoy.
- o The students are taking advantage of <u>the Library</u>. They purchase Cold Meals and Snacks in the Library or going through the Cafeteria Lines and taking their meals to the Library.
- o <u>Breakfast</u> has increased now that we are offering Hot Egg Sandwiches Daily.
- We would like to build on this increase by exploring the addition of <u>WaWa Coffee</u> to the Breakfast Ala Carte items. We have found in other Districts that this is a success along with being compliant with all State Regulations.

Student Supervisor

- o Dr. Sneathen has also been monitoring the students. With her help we are seeing more students participating in the lunch program with every change she makes.
- o Staggering the times that the students arrive at the cafeteria has the greatest impact.

Teacher Lunches

- Nutri Serve introduced a new Teachers/Staff Menu in September. This menu can be ordered
 in advance and picked up during their lunch period. Bowe, Bullock, Rodgers and
 Intermediate schools have seen increased participation compared to last September.
- o The High School Teacher/ Staff participation noticed a decline as the Teachers and Staff. They were adjusting to the new Unit Lunch also. The first 3 days of October have shown an increase in participation as the Teachers are enjoying the new Faculty Dinning room and Menu.