

		<u>Base</u> <u>19/20</u>	<u>Yr 1</u> <u>20/21</u>	<u>1.03</u>	<u>Yr 2</u> <u>21/22</u>	<u>1.03</u>	<u>Yr 3</u> <u>22/23</u>	<u>1.031</u>	<u>Yr 4</u> <u>23/24</u>	<u>1.031</u>	<u>Yr 5</u> <u>24/25</u>	<u>1.032</u>
Mechanics		\$ 43.66	\$ 44.97		\$ 46.32		\$ 47.75		\$ 49.24		\$ 50.81	
Hours												
2080	Total	\$ 90,812.80	\$ 93,537.18		\$ 96,343.30		\$ 99,329.94		\$ 102,409.17		\$ 105,686.26	
Mechanic's Assistant		\$ 36.02	\$ 37.10		\$ 38.21		\$ 39.40		\$ 40.62		\$ 41.92	
Hours												
2080	Total	\$ 74,921.60	\$ 77,169.25		\$ 79,484.33		\$ 81,948.34		\$ 84,488.74		\$ 87,192.38	
	Grand Total	\$ 165,734.40	\$ 170,706.43		\$ 175,827.62		\$ 181,278.28		\$ 186,897.91		\$ 192,878.64	
	Difference	\$ 4,972.03			\$ 5,121.19		\$ 5,450.66		\$ 5,619.63		\$ 5,980.73	
	%		3.000%		3.000%		3.100%		3.100%		3.200%	