

Food Service Dashboard[©] Glassboro - October 2021

The Food Service Dashboard[©] is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

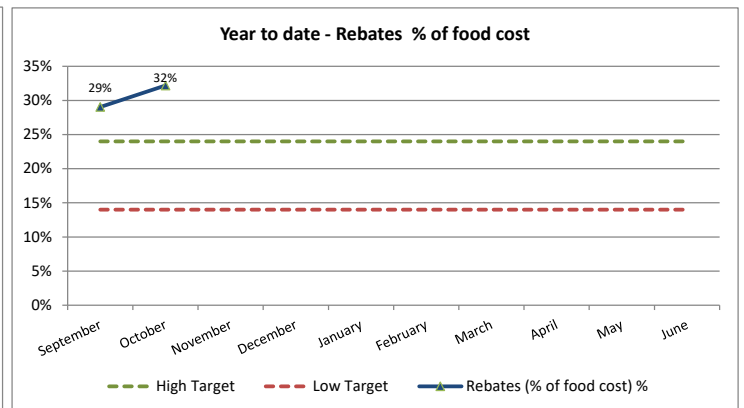
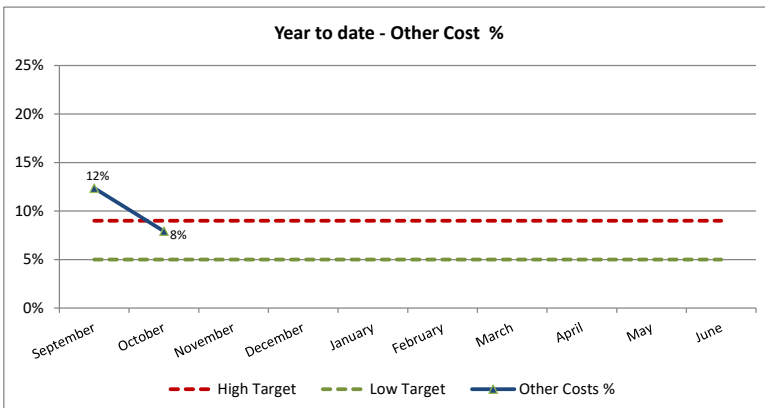
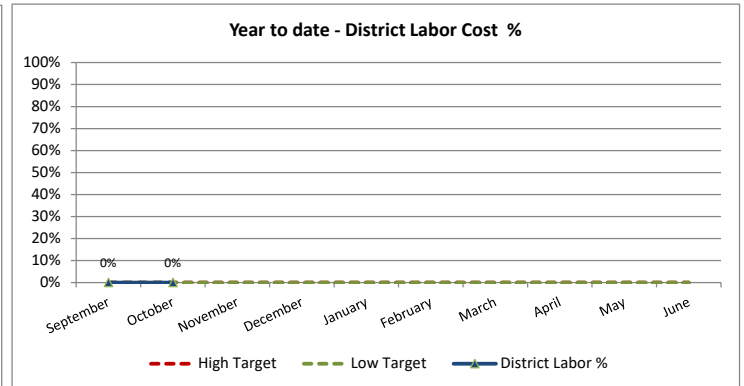
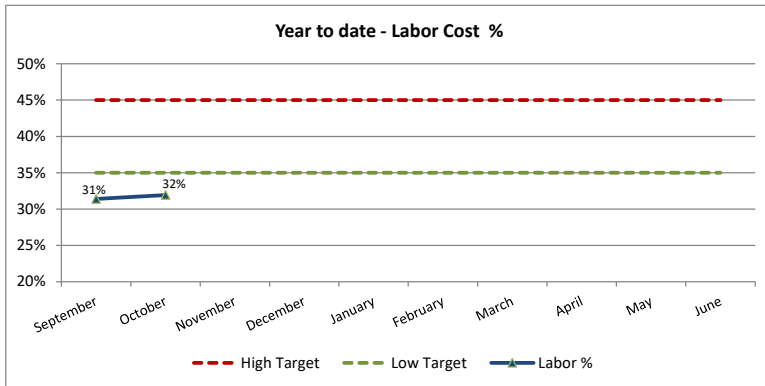
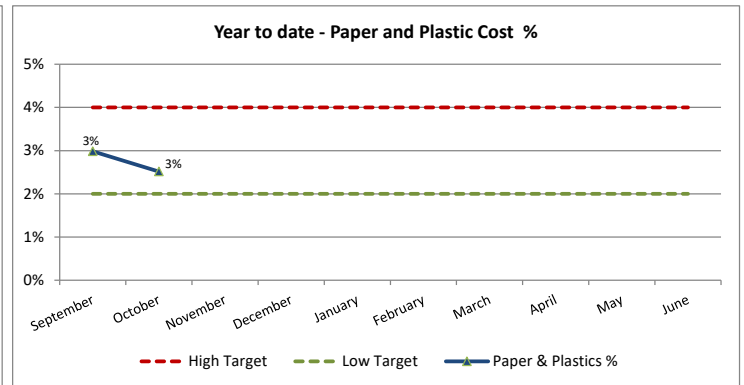
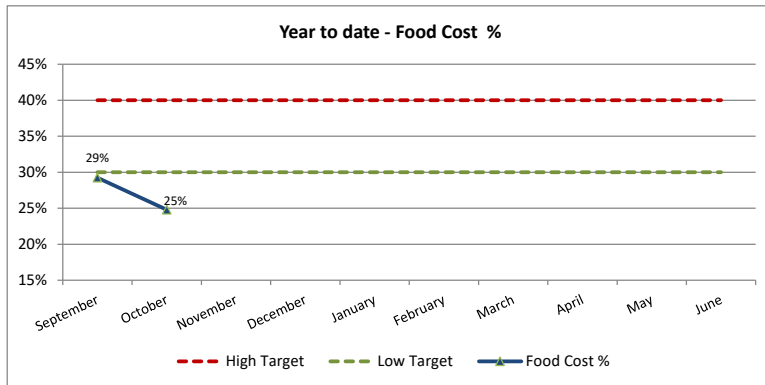
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	19	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓		✓	
Paper & Plastics Costs	✓		✓	
Labor Costs	✓		✓	
District Labor Costs	NA		NA	
Other Costs	✓		✓	
Attainment of Guarantee	✓		✓	
Rebates as a Percent of Food Cost	✓		✓	
Total Lunch Participation Rates	✓		✓	
Elementary schools meals per labor hour	✓		✓	
Middle schools meals per labor hour		✗	✓	
High schools meals per labor hour		✗	✓	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	NA		NA	
Elementary Schools Participation Rates – Paid	NA		NA	
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced	NA		NA	
Middle Schools Participation Rates – Paid	NA		NA	
High Schools Participation Rates - Free		✗		✗
High Schools Participation Rates – Reduced	NA		NA	
High Schools Participation Rates - Paid	NA		NA	
Ala Carte Sales Per Student Per Day – Elementary	NA		NA	
Ala Carte Sales Per Student Per Day - Middle	NA		NA	
Ala Carte Sales Per Student Per Day - High School	NA		NA	



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Glassboro								
Year End June 2021			Year to Date October 2021			October 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	295,829			67,747			27,545		
Sales	\$919,116		\$3.11	\$238,153		\$3.52	\$101,615		\$3.69
Food Cost	\$152,493	17%	\$ 0.52	\$59,040	25%	\$ 0.87	\$19,124	19%	\$ 0.69
Paper & Plastics	\$19,601	2%	\$ 0.07	\$5,990	3%	\$ 0.09	\$1,916	2%	\$ 0.07
Labor	\$138,222	15%	\$ 0.47	\$76,039	32%	\$ 1.12	\$33,170	33%	\$ 1.20
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0%	\$ -
Other Costs	\$20,127	2%	\$ 0.07	\$18,854	8%	\$ 0.28	\$1,977	2%	\$ 0.07
Fee	\$46,771	5%	\$ 0.16	\$10,812	5%	\$ 0.16	\$4,396	4%	\$ 0.16
FC Client Surplus/Deficit Check	\$541,902	59%	\$ 1.83	\$67,418	28%	\$ 1.00	\$41,032	40%	\$ 1.49
Guarantee	\$52,000	6%		\$10,400	1%		\$5,200	5%	
Less Budget Exceptions	\$0			\$0			\$0		
FSMC Guarantee Liability	\$0			\$0	Unlimited		\$0	Unlimited	
Rebates (% of food cost)	\$30,400	20%		\$19,003	32%		\$7,413	39%	

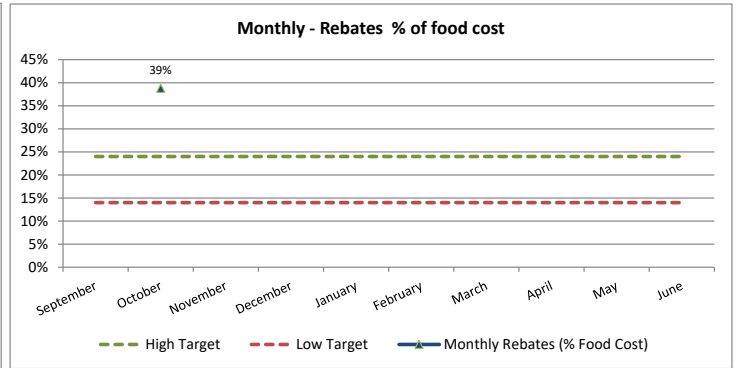
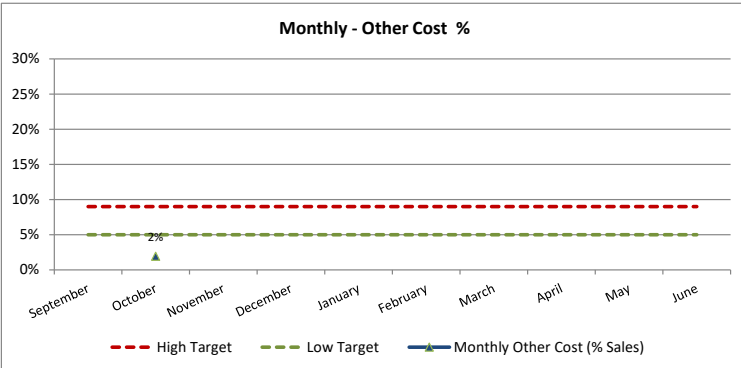
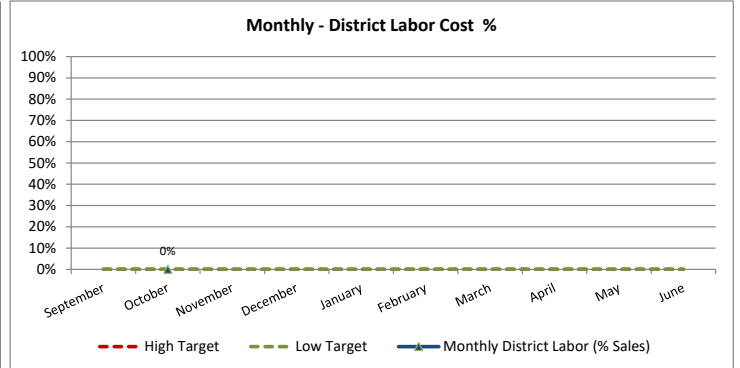
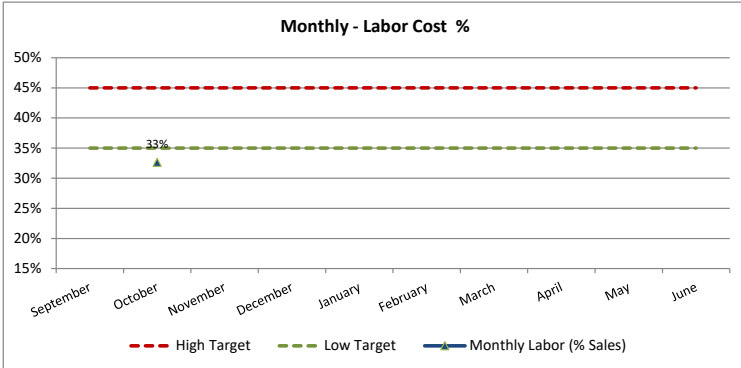
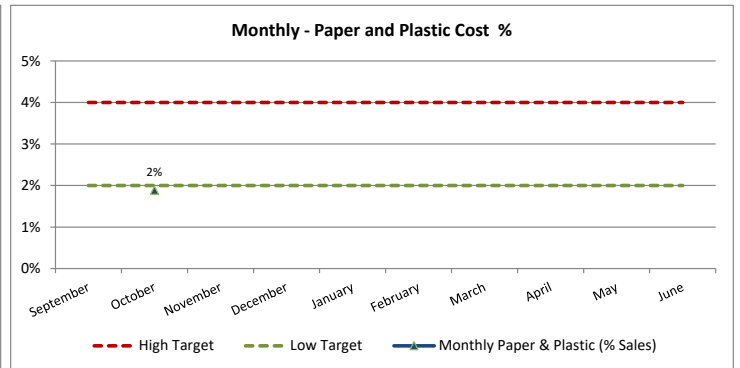
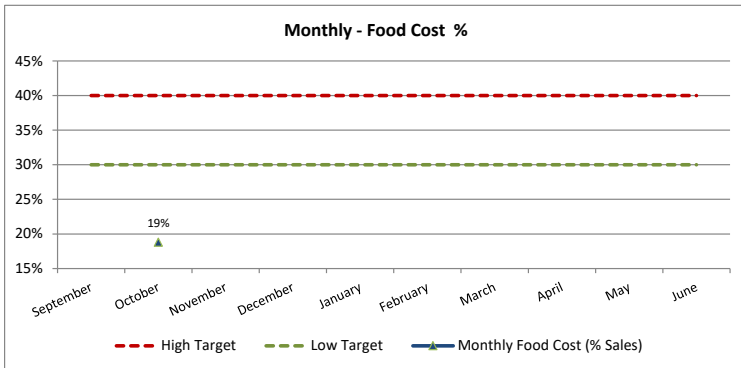




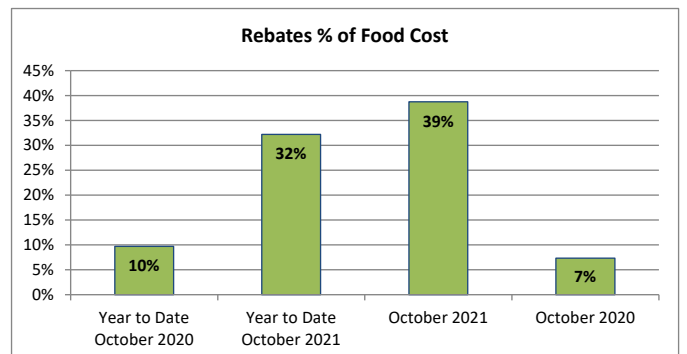
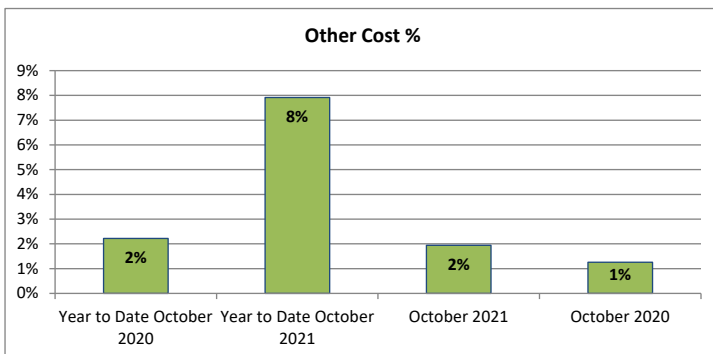
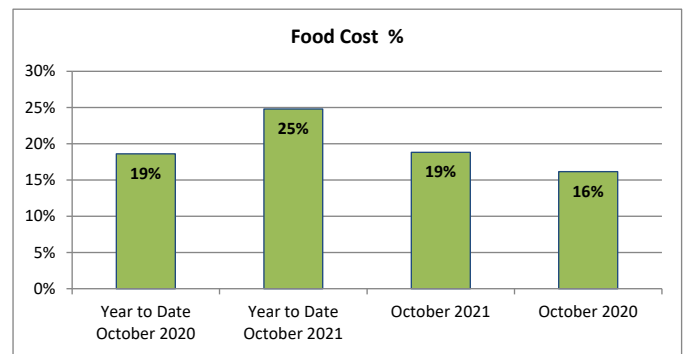
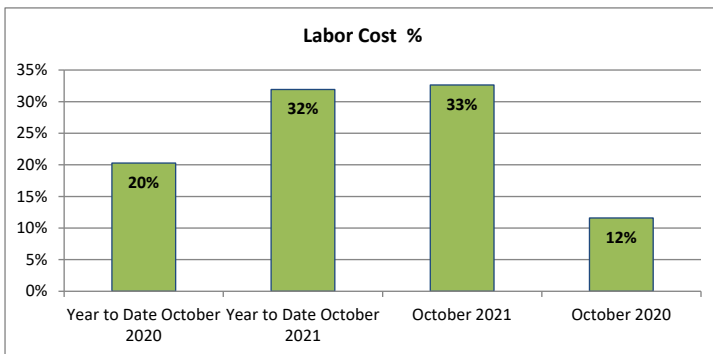
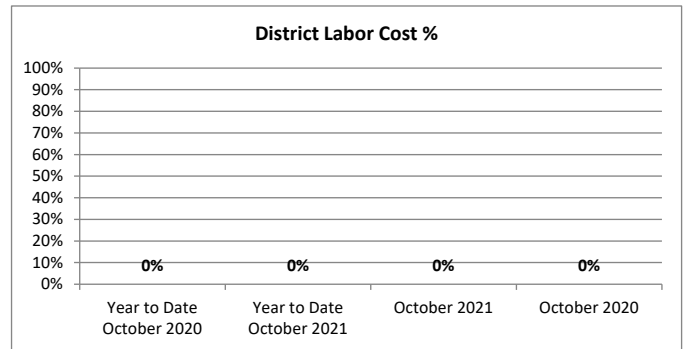
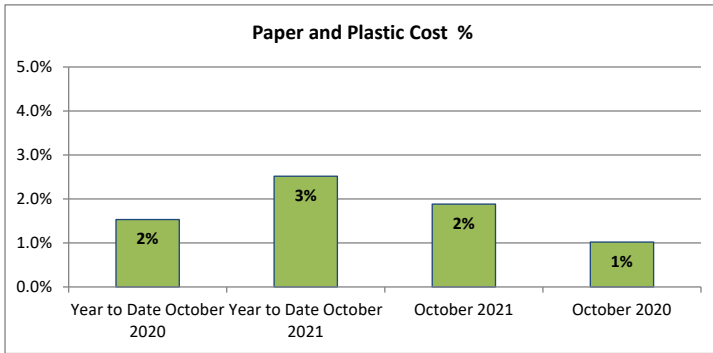
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Glassboro								
Year to Date October 2020			Year to Date October 2021			October 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	55,014		67,747		27,545
Sales	\$180,552	\$3.28	\$238,153	\$3.52	\$101,615
Food Cost	\$33,627	19%	\$59,040	25%	\$19,124
Paper & Plastics	\$2,768	2%	\$5,990	3%	\$1,916
Labor	\$36,600	20%	\$76,039	32%	\$33,170
District Labor	\$0	0%	\$0	0%	\$0
Other Costs	\$4,013	2%	\$18,854	8%	\$1,977
Fee	\$8,698	5%	\$10,812	5%	\$4,396
FC Client Surplus/Deficit Check	\$94,846	53%	\$67,418	28%	\$41,032
Guarantee	\$10,400	6%	\$10,400	6%	\$5,200
Less Budget Exceptions	\$0		\$0		\$0
FSMC Guarantee Liability	\$0		\$0	Unlimited	\$0
Rebates (% of food cost)	\$3,263	10%	\$19,003	32%	\$7,413



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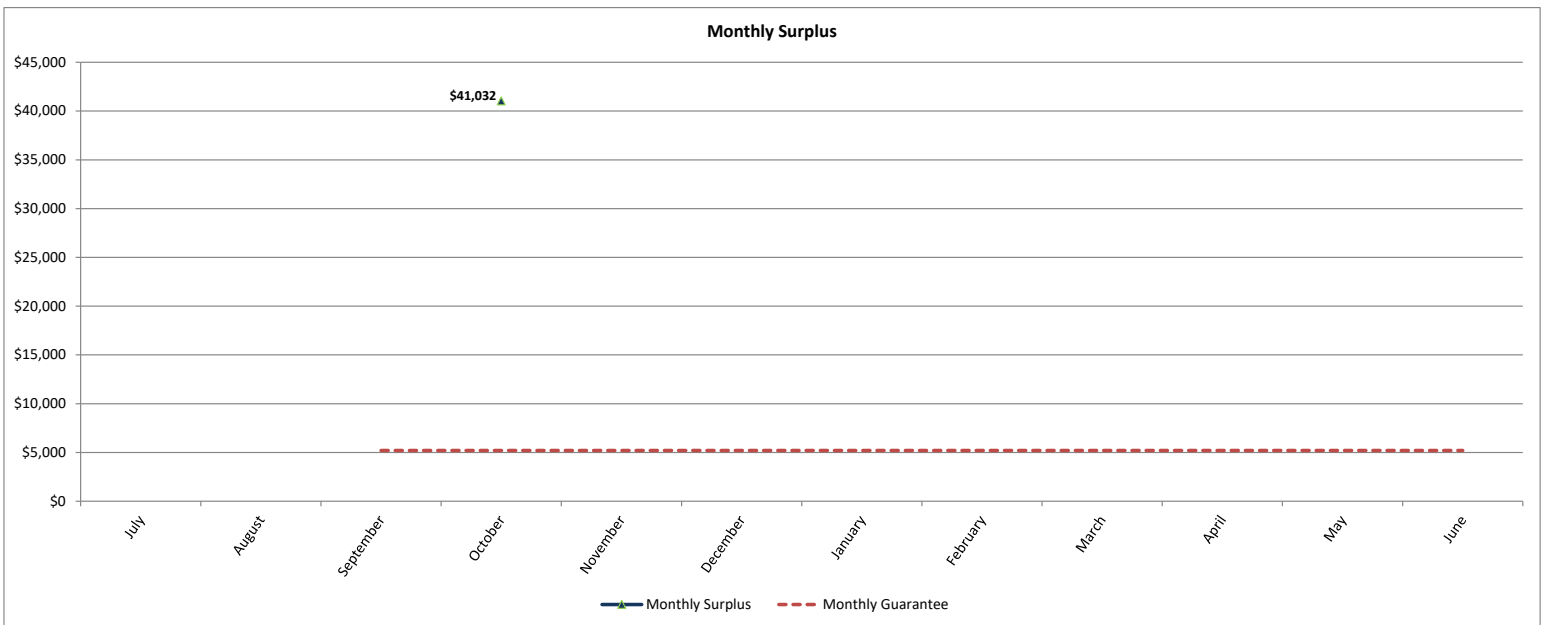
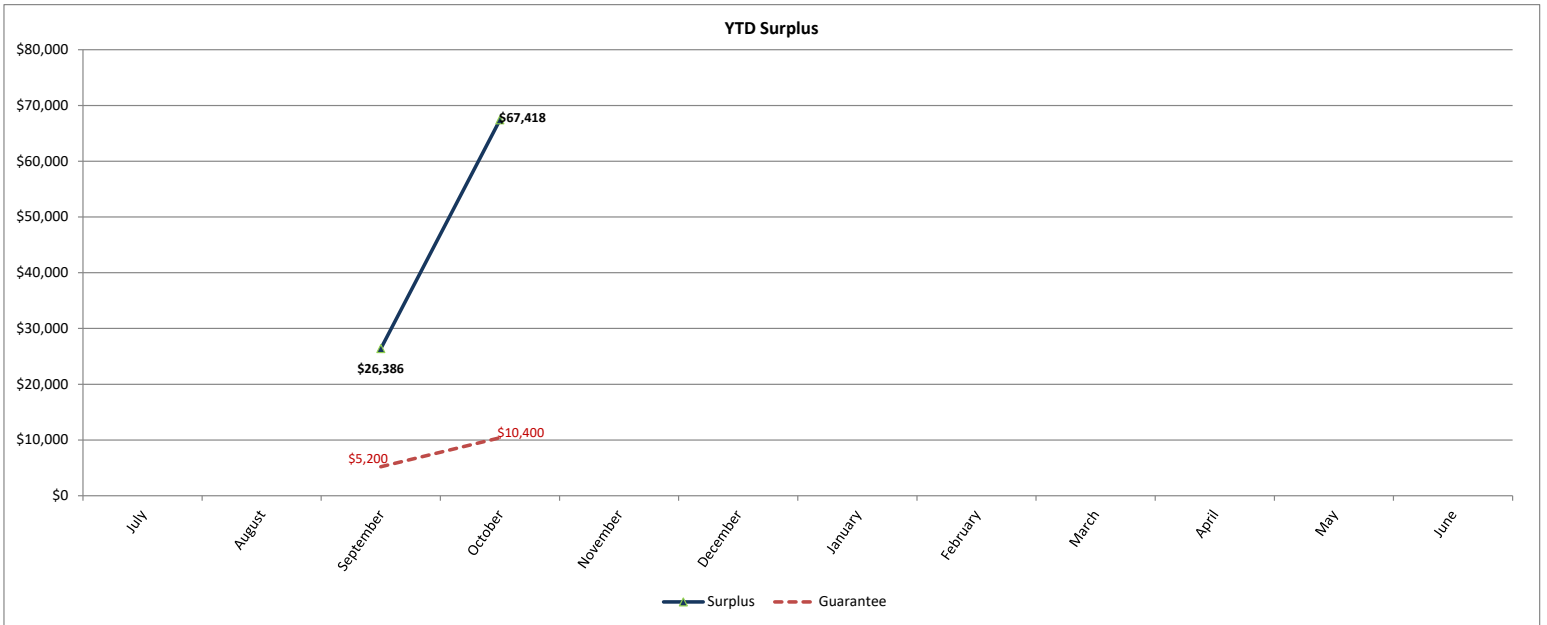


Glassboro Food Service Budget Exceptions 2021-2022

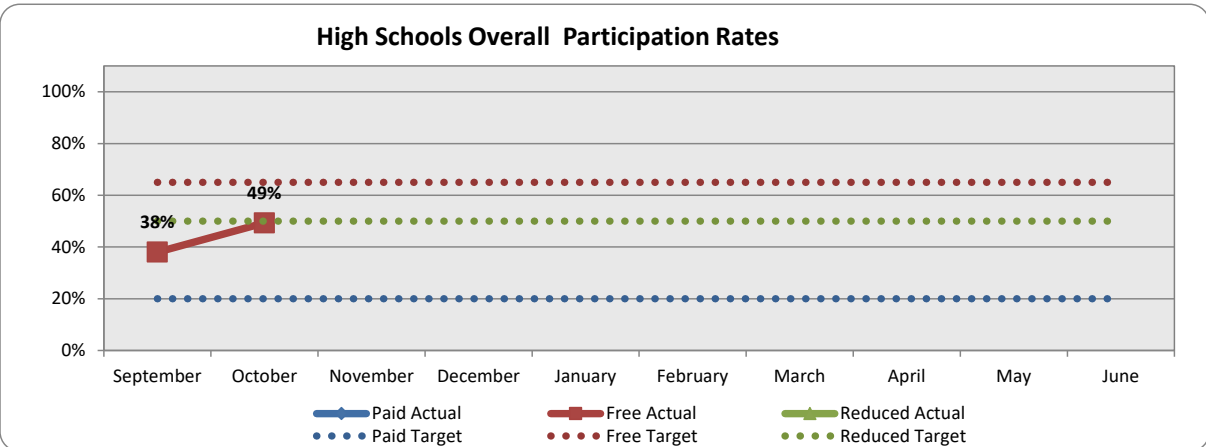
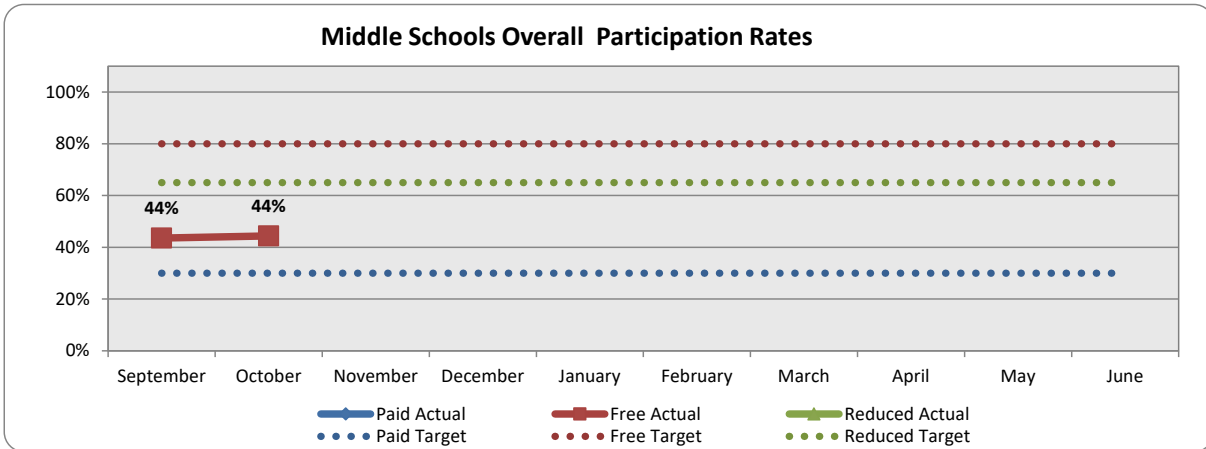
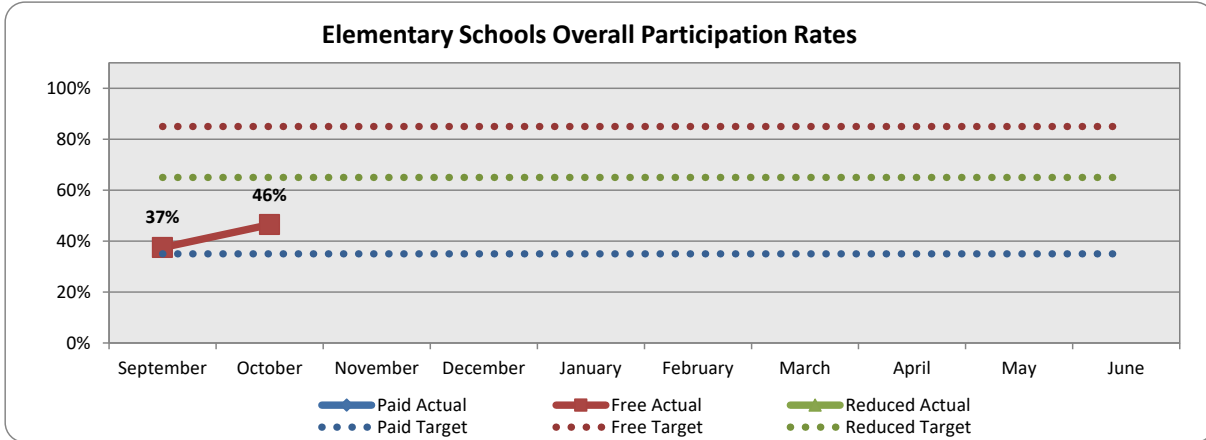
1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied with in 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted with in the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
	(Guarantee is \$52,000.00 Unlimited-CR) Total YTD Budget Exceptions Requested	\$0.00	
	Total YTD Budget Exceptions Approved		\$0.00

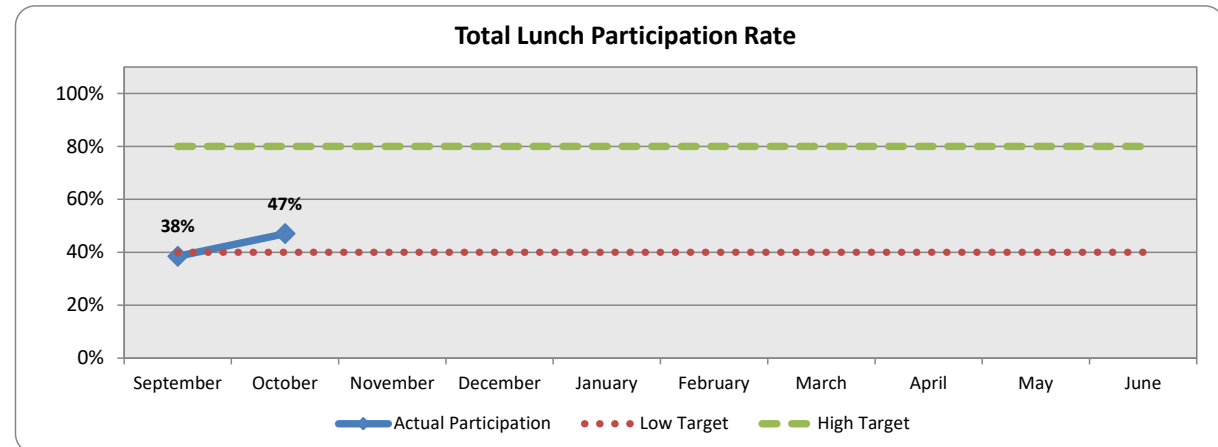
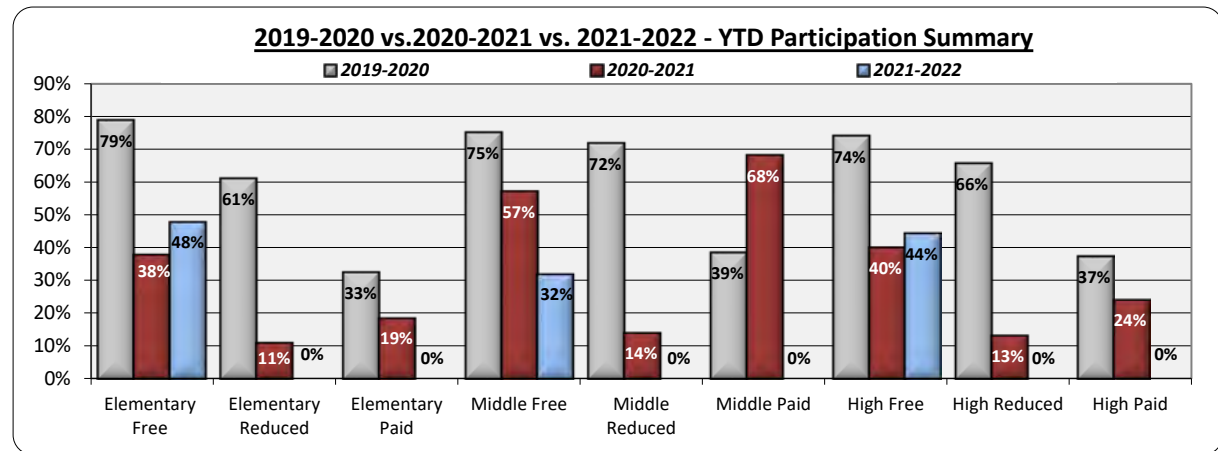
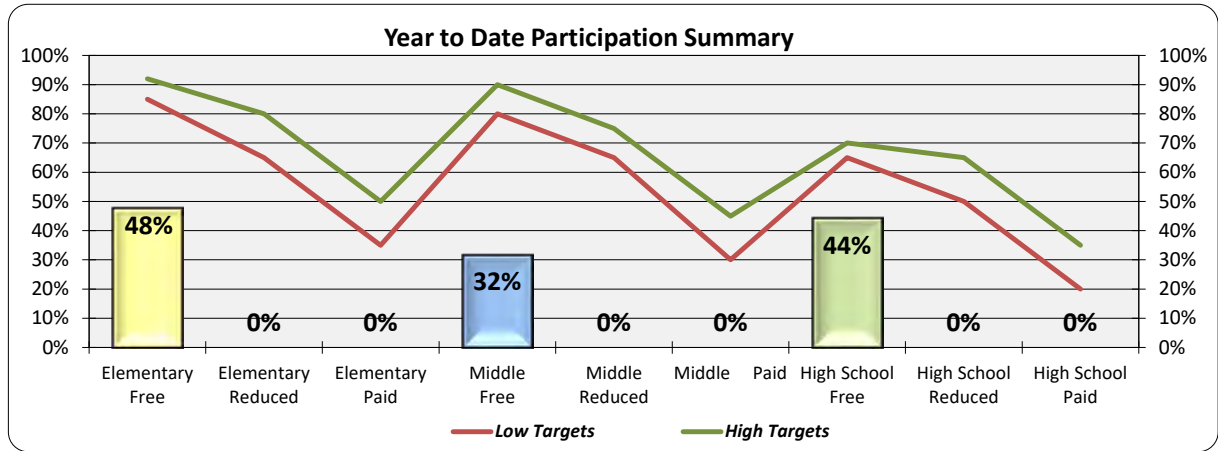
Glassboro



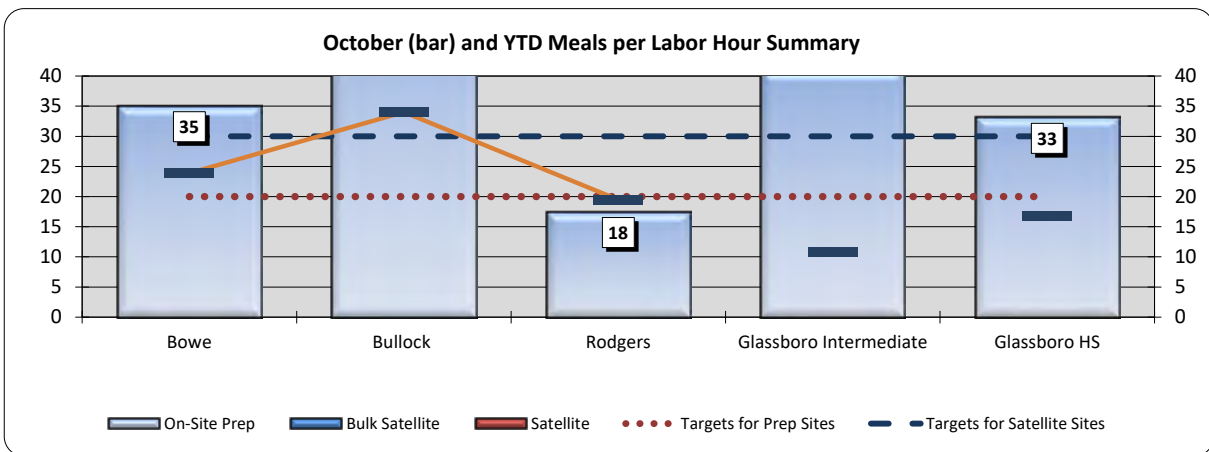
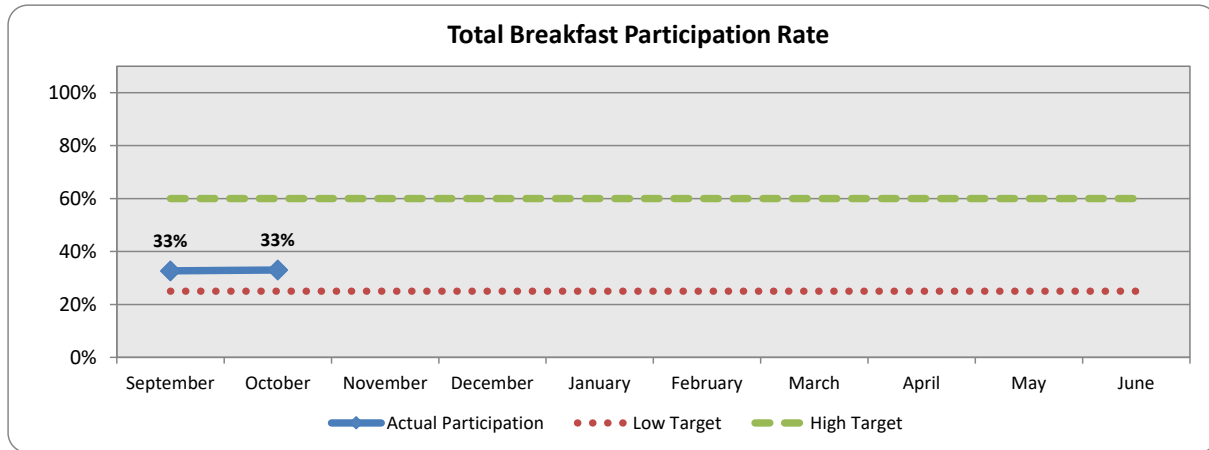
Glassboro School District Summary Charts



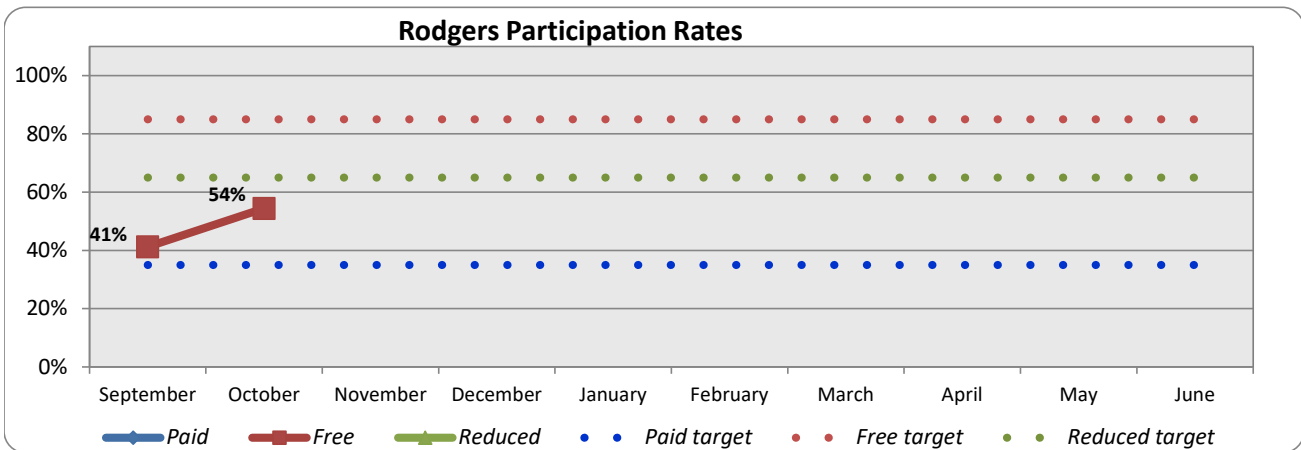
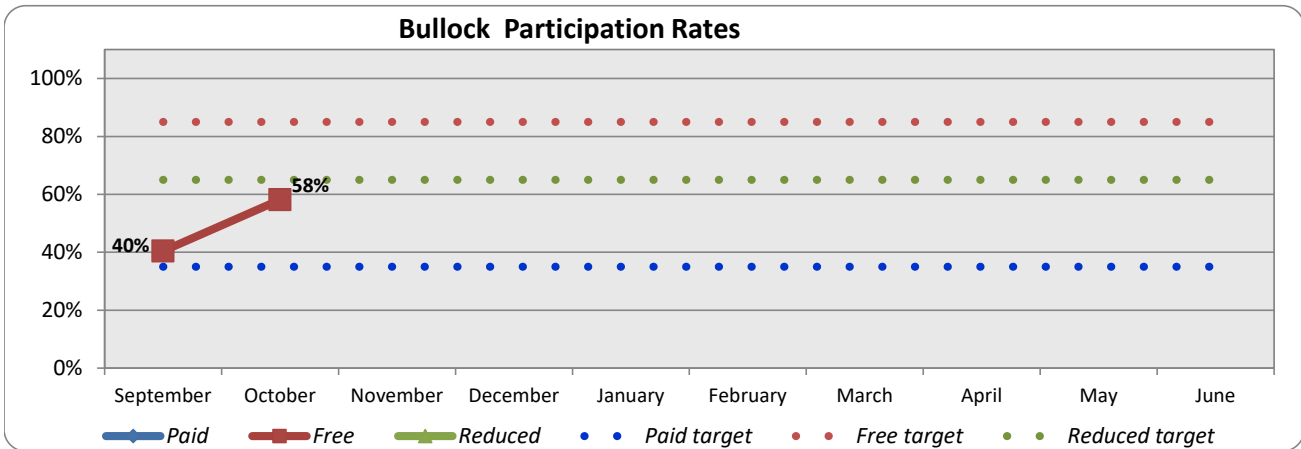
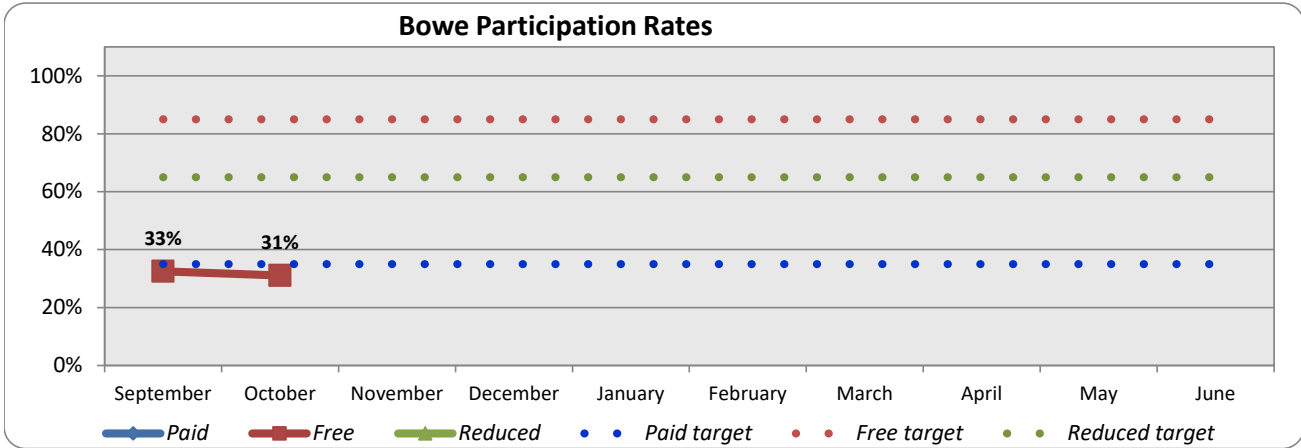
Glassboro School District Summary Charts



Glassboro School District Summary Charts



Glassboro School Participation Charts



Glassboro School Participation Charts

