

Food Service Dashboard© Glassboro - November 2021

The Food Service Dashboard© is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

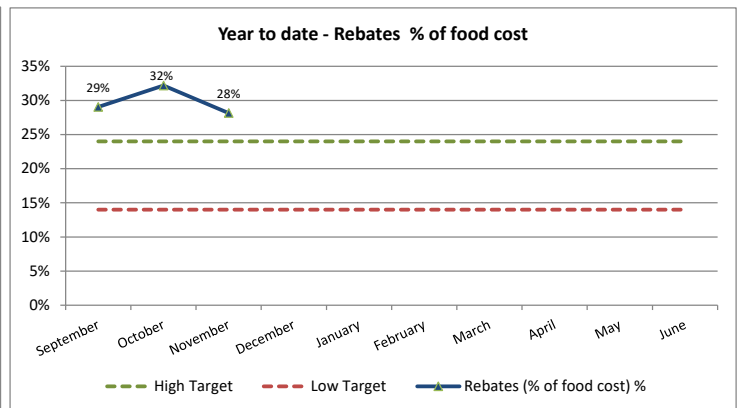
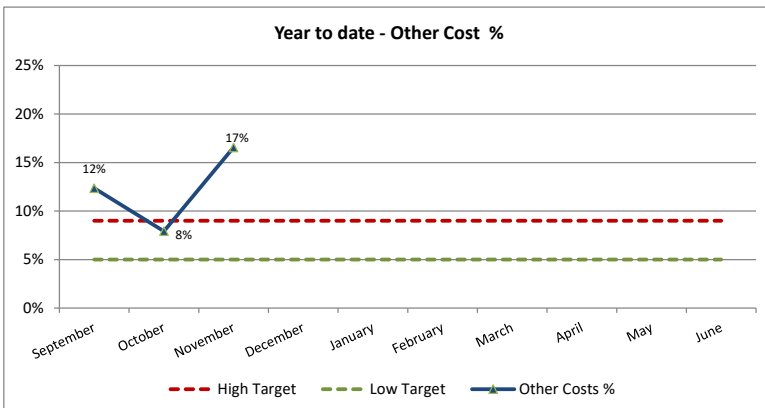
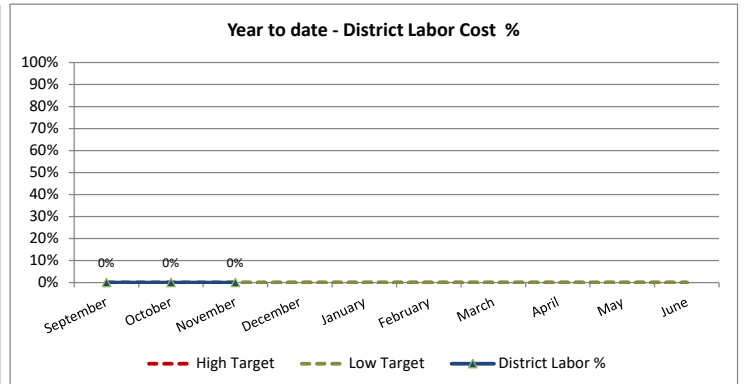
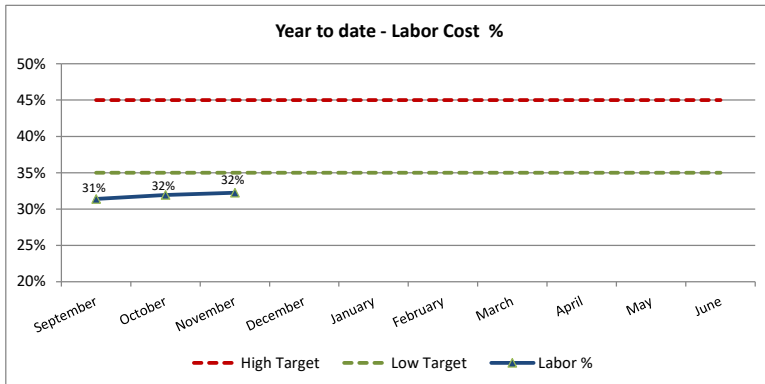
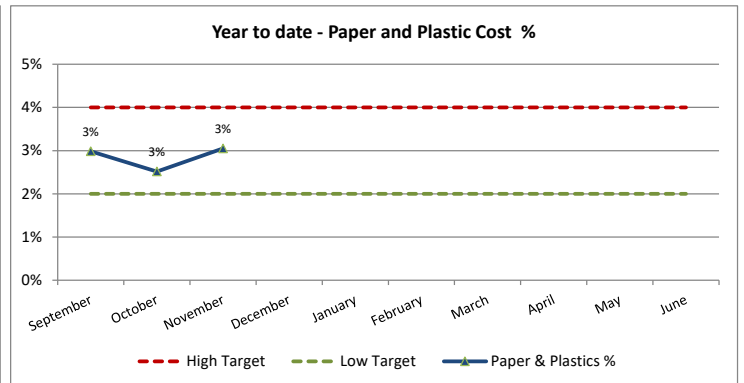
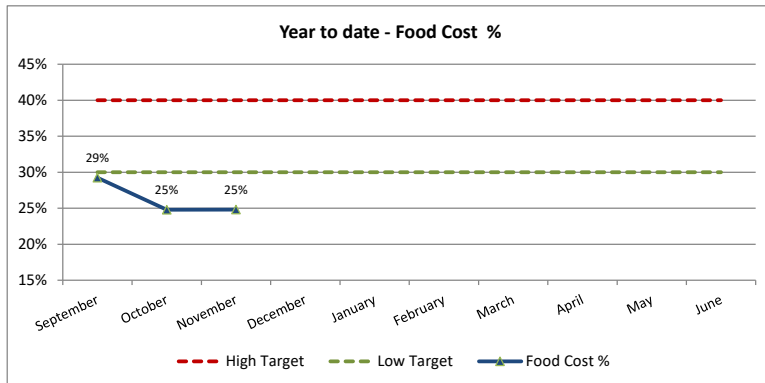
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	17	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓		✓	
Paper & Plastics Costs		✗	✓	
Labor Costs	✓		✓	
District Labor Costs	NA		NA	
Other Costs		✗		✗
Attainment of Guarantee		✗	✓	
Rebates as a Percent of Food Cost	✓		✓	
Total Lunch Participation Rates	✓		✓	
Elementary schools meals per labor hour	✓		✓	
Middle schools meals per labor hour		✗	✓	
High schools meals per labor hour		✗	✓	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	NA		NA	
Elementary Schools Participation Rates – Paid	NA		NA	
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced	NA		NA	
Middle Schools Participation Rates – Paid	NA		NA	
High Schools Participation Rates - Free		✗		✗
High Schools Participation Rates – Reduced	NA		NA	
High Schools Participation Rates - Paid	NA		NA	
Ala Carte Sales Per Student Per Day – Elementary		✗		✗
Ala Carte Sales Per Student Per Day - Middle		✗		✗
Ala Carte Sales Per Student Per Day - High School		✗		✗



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Glassboro								
Year End June 2021			Year to Date November 2021			November 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	295,829			93,722			25,975	
Sales	\$919,116	\$3.11		\$329,709	\$3.52		\$91,556	\$3.52
Food Cost	\$152,493	17%	\$ 0.52	\$81,747	25%	\$ 0.87	\$22,707	25%
Paper & Plastics	\$19,601	2%	\$ 0.07	\$10,059	3%	\$ 0.11	\$4,069	4%
Labor	\$138,222	15%	\$ 0.47	\$106,327	32%	\$ 1.13	\$30,288	33%
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0%
Other Costs	\$20,127	2%	\$ 0.07	\$54,603	17%	\$ 0.58	\$35,749	39%
Fee	\$46,771	5%	\$ 0.16	\$14,958	5%	\$ 0.16	\$4,146	5%
FC Client Surplus/Deficit Check	\$541,902	59%	\$ 1.83	\$62,015	19%	\$ 0.66	-\$5,403	-6%
Guarantee	\$52,000	6%		\$15,600	2%		\$5,200	6%
Less Budget Exceptions	\$0			\$32827			\$32827	
FSMC Guarantee Liability	\$0			\$0	Unlimited		\$10,603	Unlimited
Rebates (% of food cost)	\$30,400	20%		\$23,009	28%		\$4,006	18%

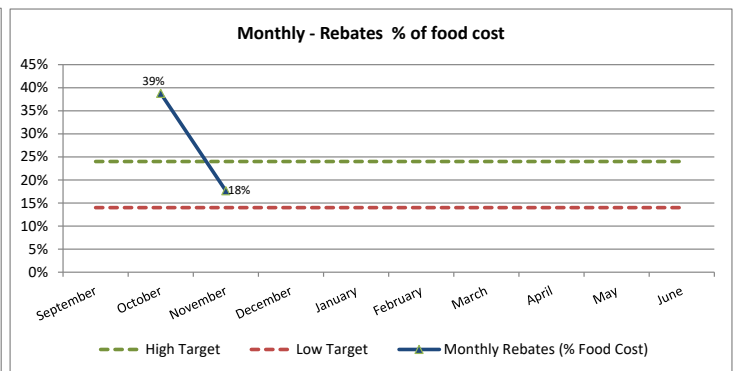
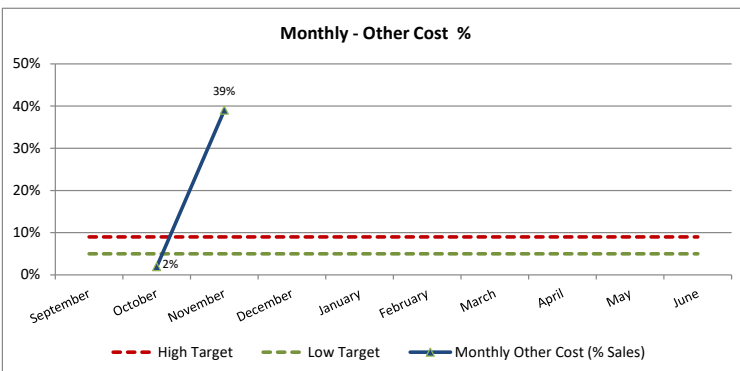
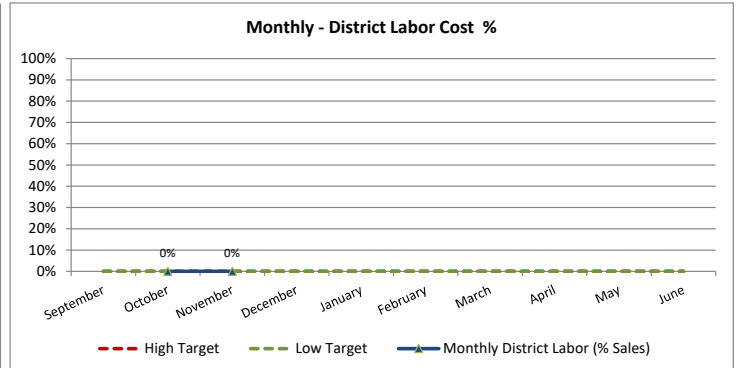
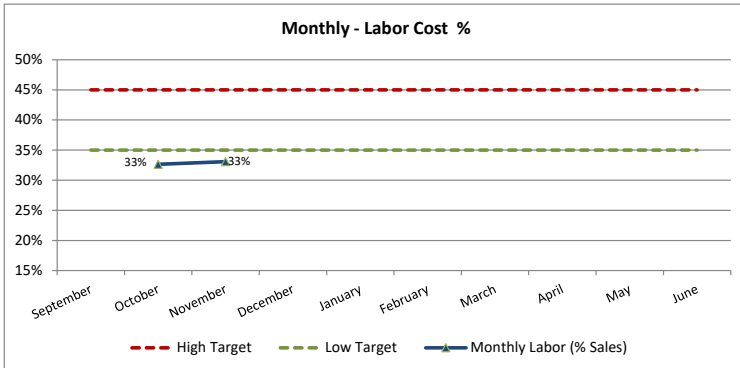
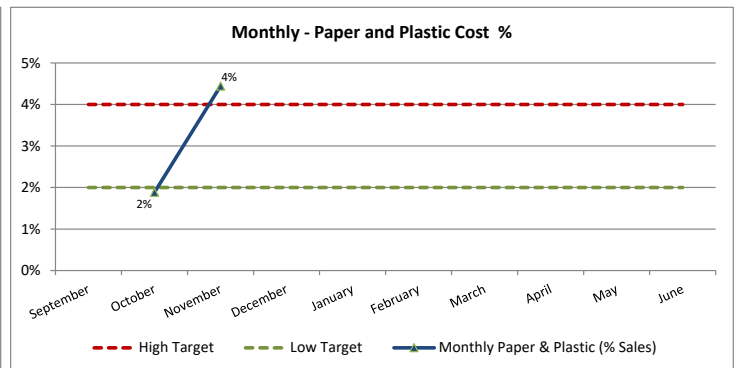
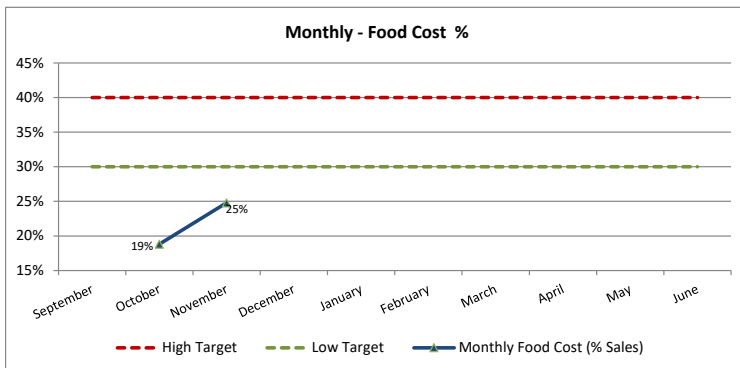




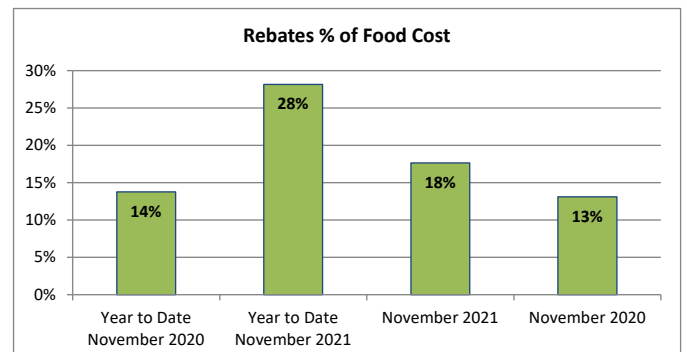
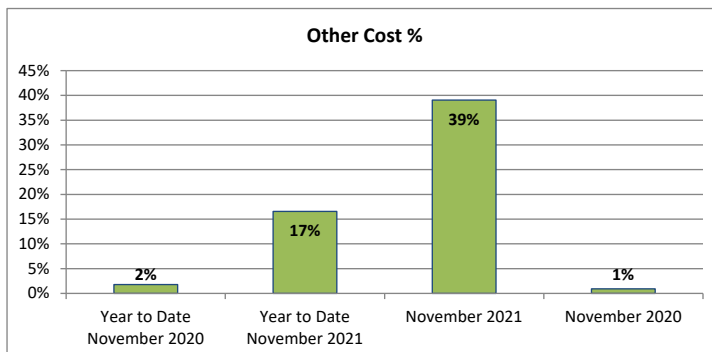
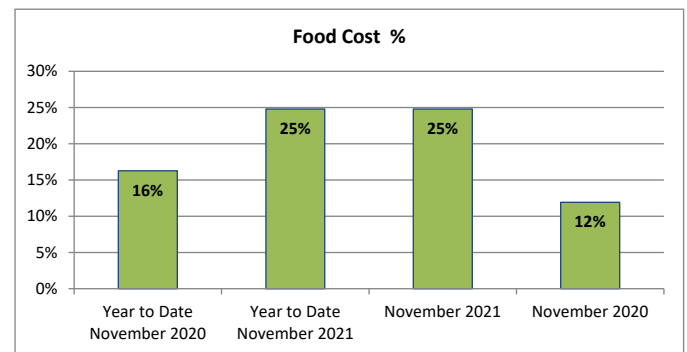
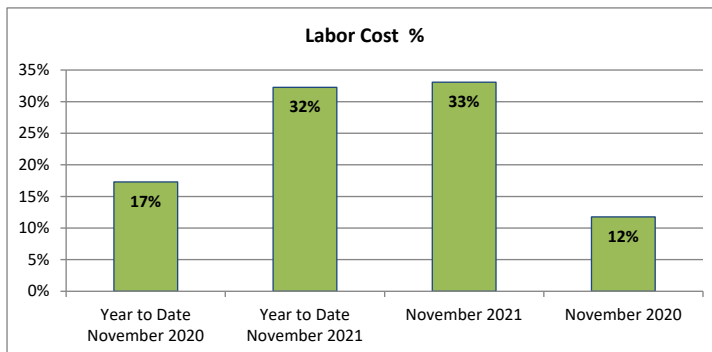
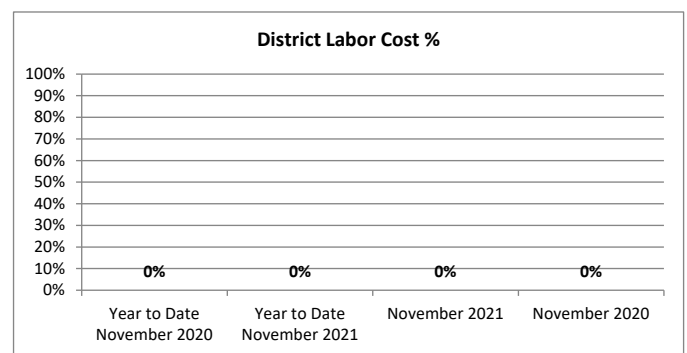
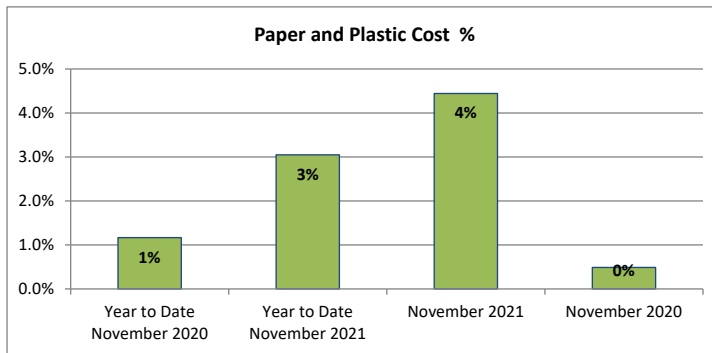
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Glassboro								
Year to Date November 2020			Year to Date November 2021			November 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	85,183		93,722		25,975
Sales	\$278,571	\$3.27	\$329,709	\$3.52	\$91,556
Food Cost	\$45,301	16%	\$81,747	25%	\$22,707
Paper & Plastics	\$3,246	1%	\$10,059	3%	\$4,069
Labor	\$48,148	17%	\$106,327	32%	\$30,288
District Labor	\$0	0%	\$0	0%	\$0
Other Costs	\$4,927	2%	\$54,603	17%	\$35,749
Fee	\$13,467	5%	\$14,958	5%	\$4,146
FC Client Surplus/Deficit Check	\$163,482	59%	\$62,015	19%	-\$5,403
Guarantee	\$15,600	6%	\$15,600	6%	\$5,200
Less Budget Exceptions	\$0		\$32827		\$32827
FSMC Guarantee Liability	\$0		\$0	Unlimited	\$10,603
Rebates (% of food cost)	\$6,239	14%	\$23,009	28%	\$4,006



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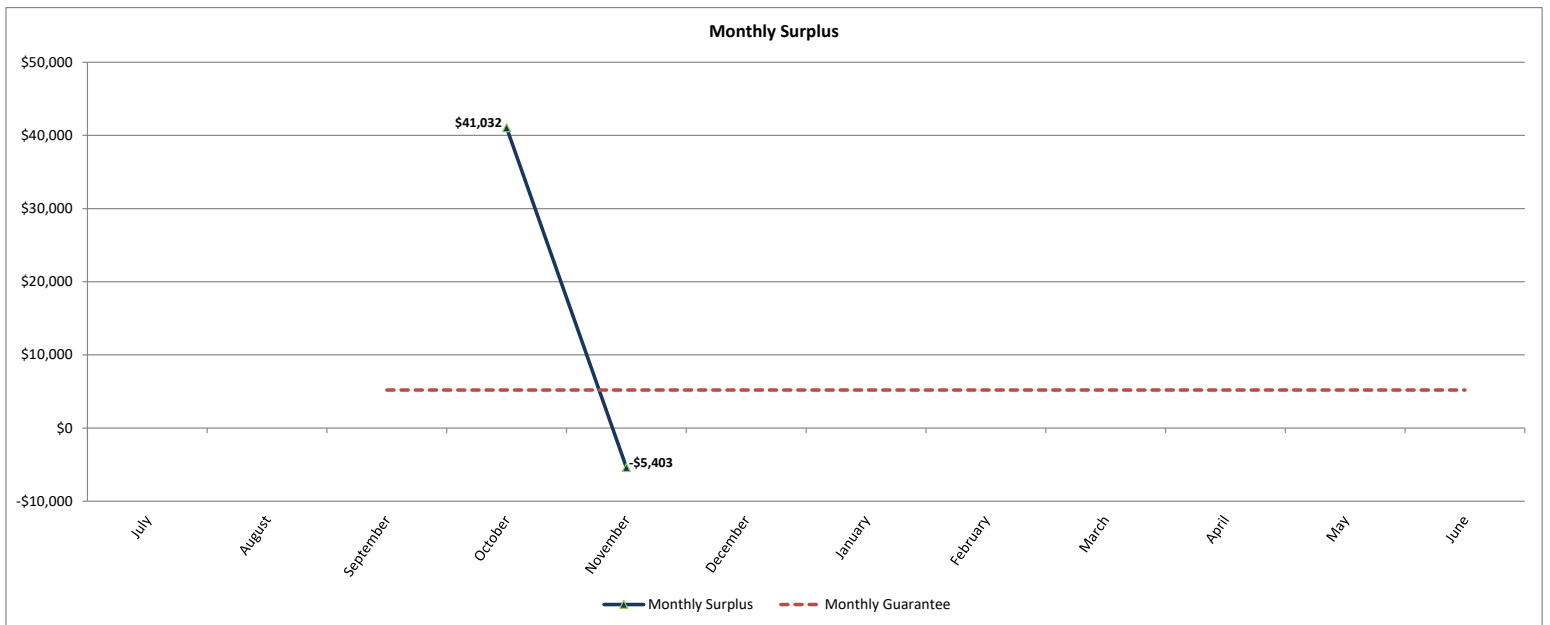
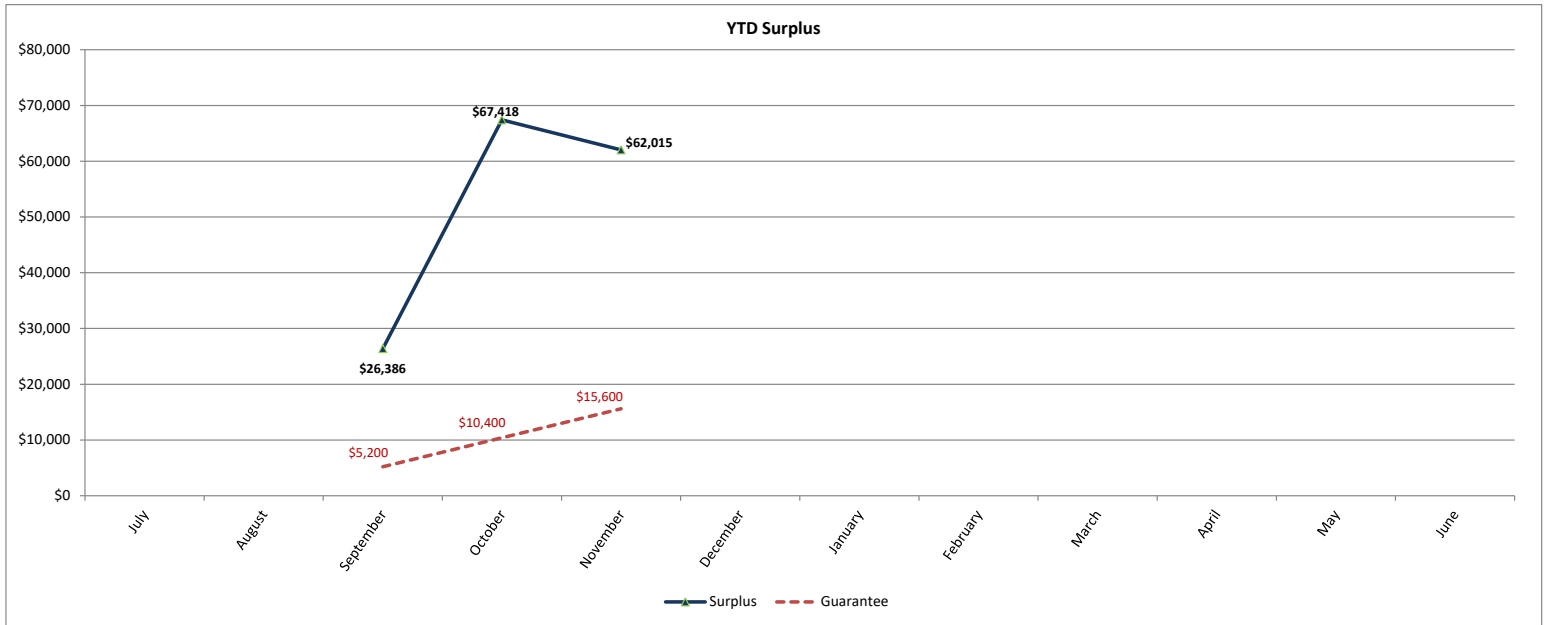


Glassboro Food Service Budget Exceptions 2021-2022

1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied within 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted within the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

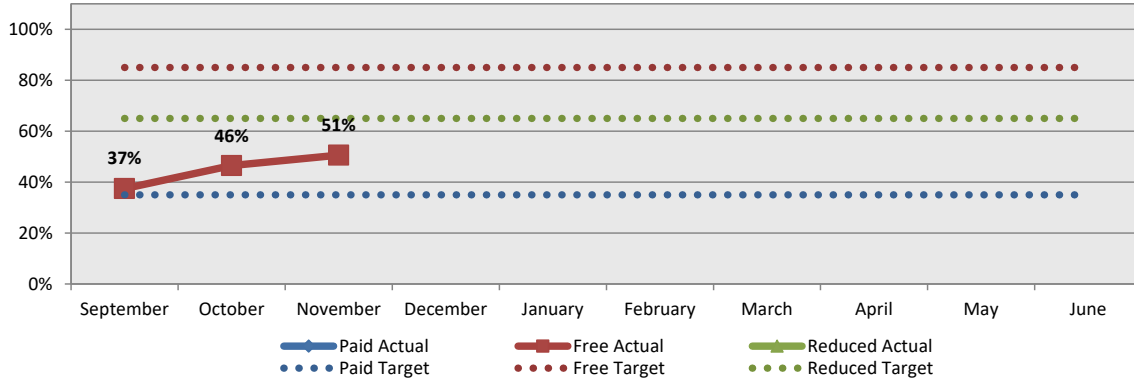
Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
11.15.2021	Denver Equipment	\$32,827.00	Approved
	(Guarantee is \$52,000.00 Unlimited-CR) Total YTD Budget Exceptions Requested	\$32,827.00	
	Total YTD Budget Exceptions Approved		\$32,827.00

Glassboro

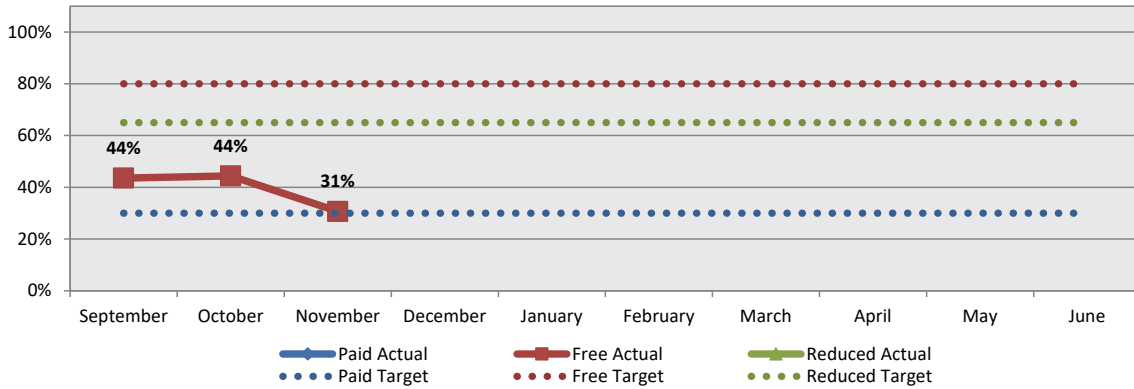


Glassboro School District Summary Charts

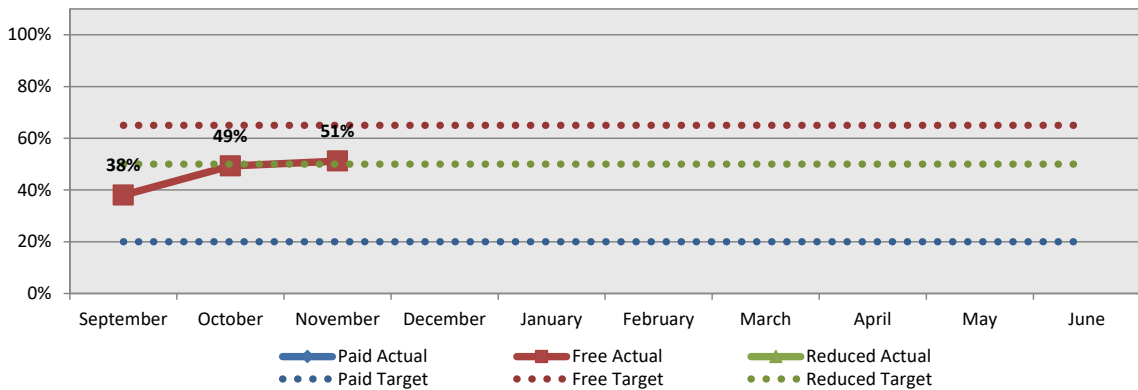
Elementary Schools Overall Participation Rates



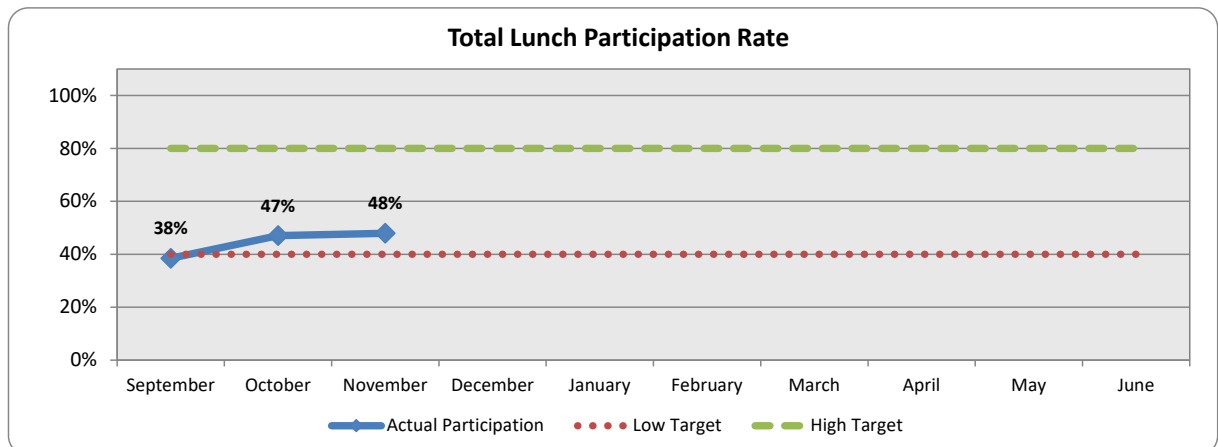
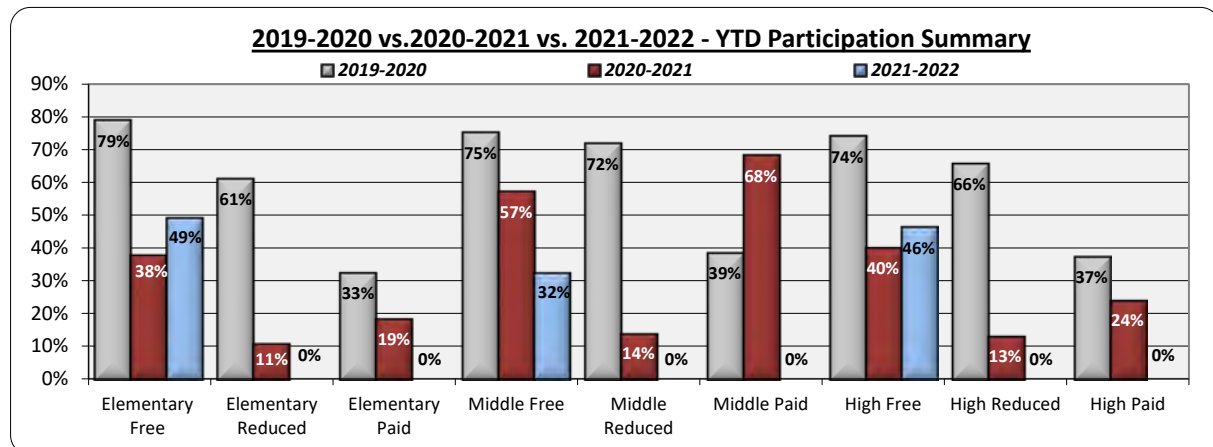
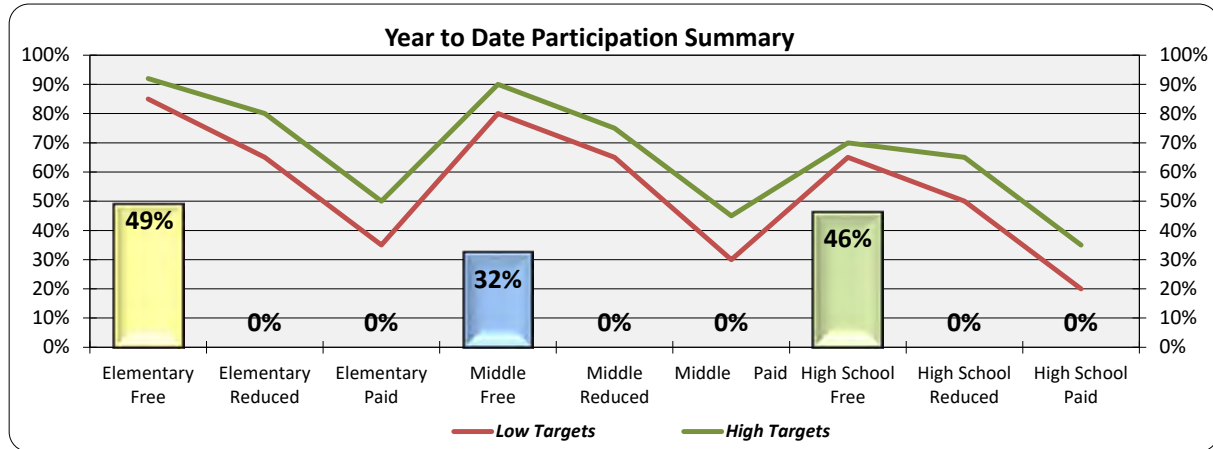
Middle Schools Overall Participation Rates



High Schools Overall Participation Rates

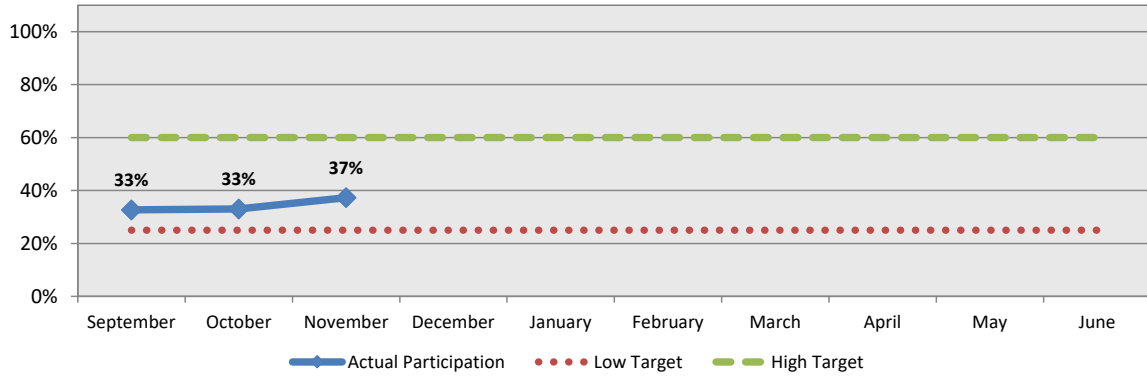


Glassboro School District Summary Charts

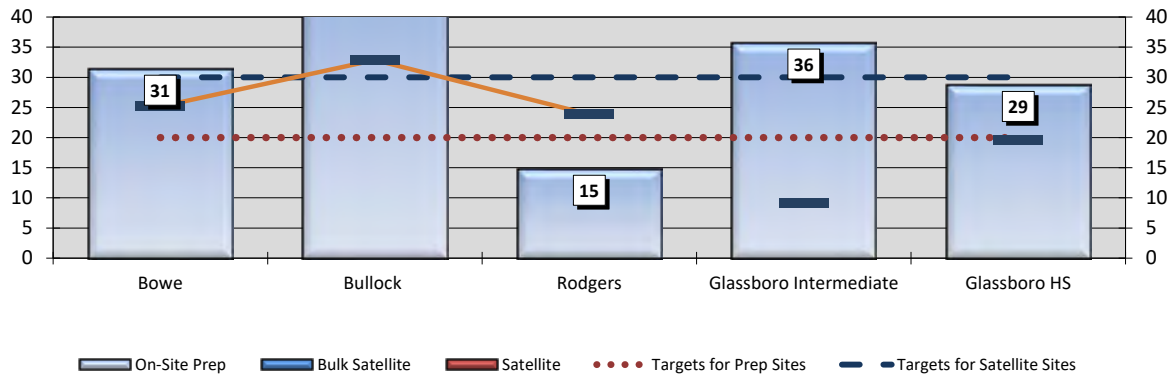


Glassboro School District Summary Charts

Total Breakfast Participation Rate

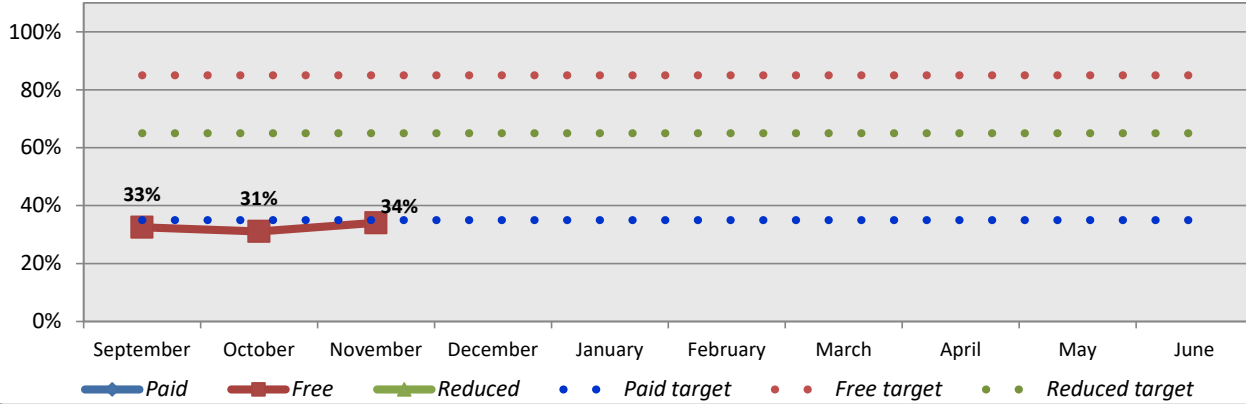


November (bar) and YTD Meals per Labor Hour Summary

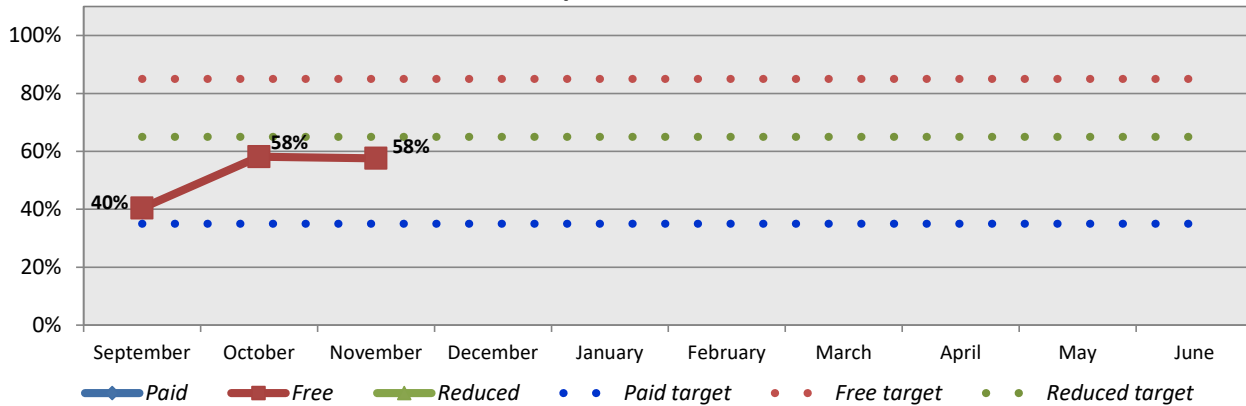


Glassboro School Participation Charts

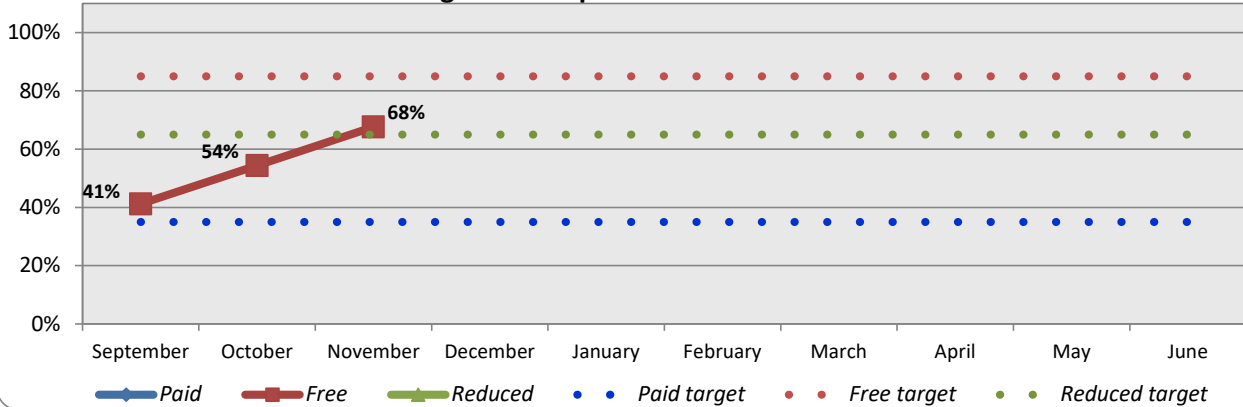
Bowe Participation Rates



Bullock Participation Rates

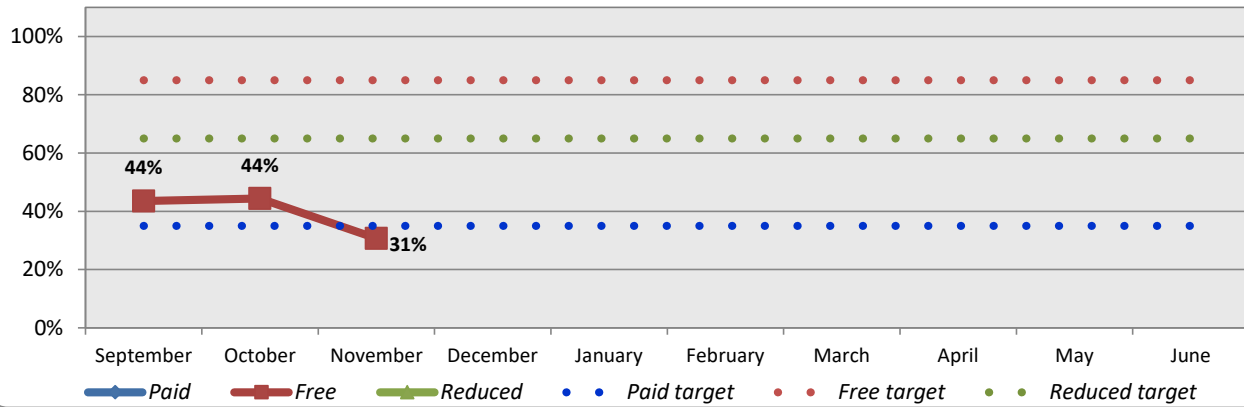


Rodgers Participation Rates



Glassboro School Participation Charts

Glassboro Intermediate Participation Rates



Glassboro HS Participation Rates

