

Food Service Dashboard[©] Glassboro - May 2021

The Food Service Dashboard[©] is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

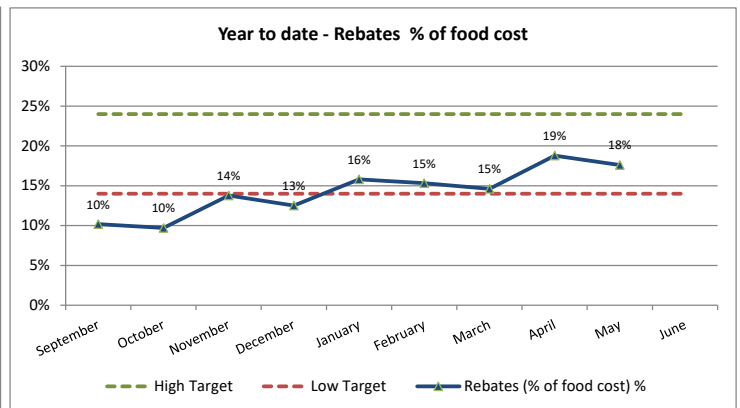
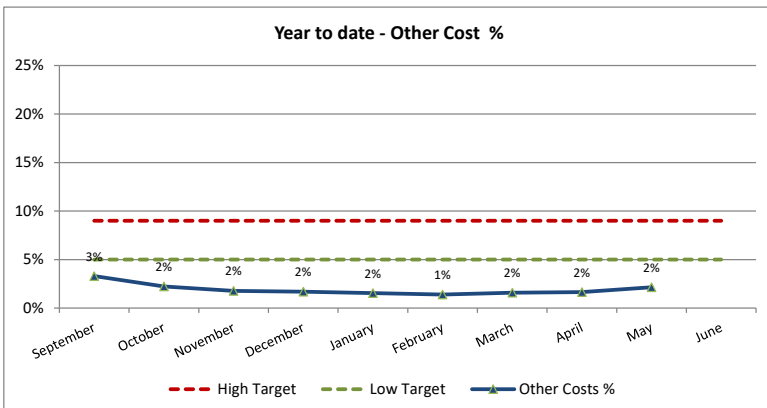
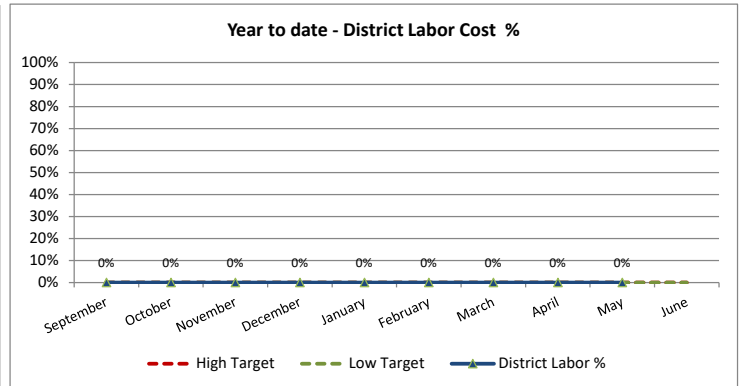
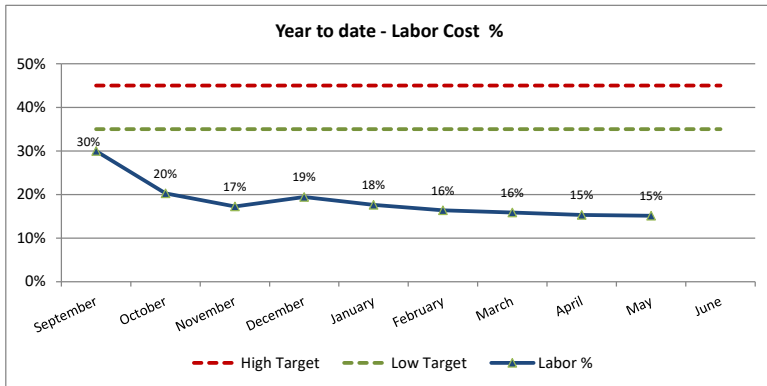
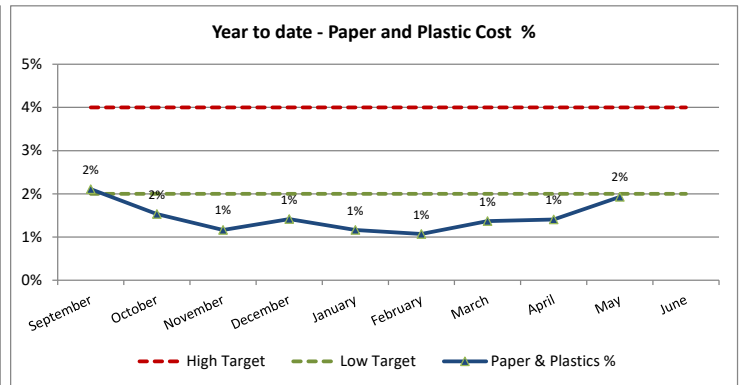
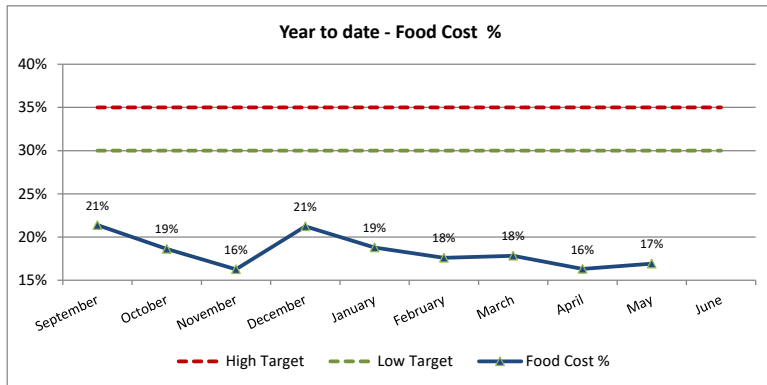
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	31	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓		✓	
Paper & Plastics Costs		✗	✓	
Labor Costs	✓		✓	
District Labor Costs	NA		NA	
Other Costs	✓		✓	
Attainment of Guarantee	✓		✓	
Rebates as a Percent of Food Cost		✗	✓	
Total Lunch Participation Rates		✗		✗
Elementary schools meals per labor hour	✓		✓	
Middle schools meals per labor hour	NA		NA	
High schools meals per labor hour	NA		NA	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	NA		NA	
Elementary Schools Participation Rates – Paid	NA		NA	
Middle Schools Participation Rates - Free	NA		NA	
Middle Schools Participation Rates – Reduced	NA		NA	
Middle Schools Participation Rates – Paid	NA		NA	
High Schools Participation Rates - Free	NA		NA	
High Schools Participation Rates – Reduced	NA		NA	
High Schools Participation Rates - Paid	NA		NA	
Ala Carte Sales Per Student Per Day – Elementary	NA		NA	
Ala Carte Sales Per Student Per Day - Middle	NA		NA	
Ala Carte Sales Per Student Per Day - High School	NA		NA	



Glassboro								
Year End June 2020			Year to Date May 2021			May 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

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Total Meals & Equivalents	232,638			270,644			31,498		
Sales	\$618,830		\$2.66	\$834,571		\$3.08	\$103,461		\$3.28
Food Cost	\$247,733	40%	\$ 1.06	\$141,200	17%	\$ 0.52	\$22,032	21%	\$ 0.70
Paper & Plastics	\$25,741	4%	\$ 0.11	\$16,089	2%	\$ 0.06	\$5,811	6%	\$ 0.18
Labor	\$341,773	55%	\$ 1.47	\$126,314	15%	\$ 0.47	\$14,161	14%	\$ 0.45
District Labor	\$33,994	5%	\$ 0.15	\$0	0%	\$ -	\$0	0%	\$ -
Other Costs	\$0	0%	\$ -	\$17,817	2%	\$ 0.07	\$5,807	6%	\$ 0.18
Fee	\$36,059	6%	\$ 0.16	\$42,789	5%	\$ 0.16	\$4,980	5%	\$ 0.16
FC Client Surplus/Deficit Check	-\$66,470	-11%	\$ -0.29	\$490,362	59%	\$ 1.81	\$50,670	49%	\$ 1.61
Guarantee	\$78,339	13%		\$46,800	8%		\$5,200	5%	
Less Budget Exceptions	-\$2,569			\$0			\$0		
FSMC Guarantee Liability	\$147,378			\$0	Unlimited		\$0	Unlimited	
Rebates (% of food cost)	\$55,425	22%		\$24,872	18%		\$2,491	11%	

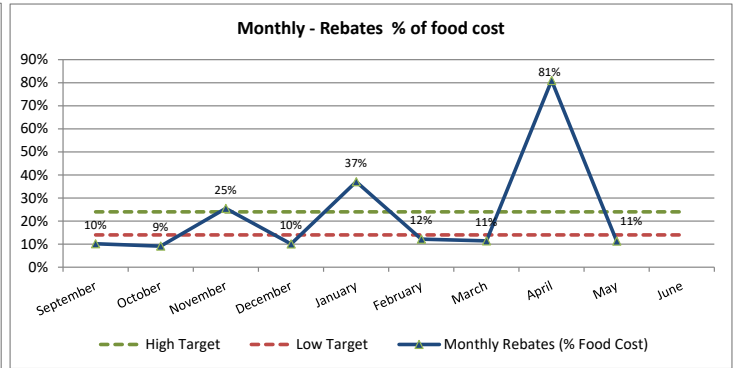
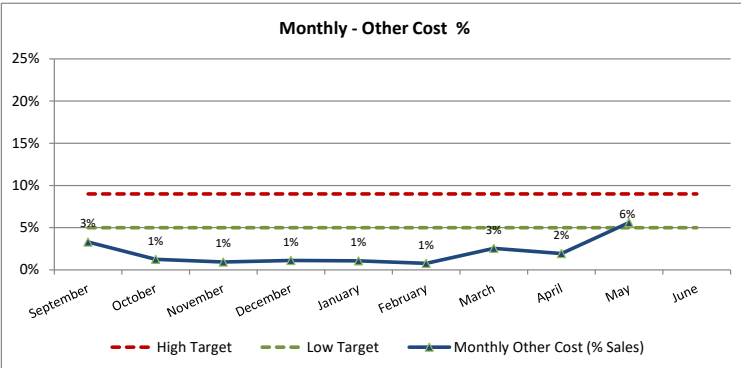
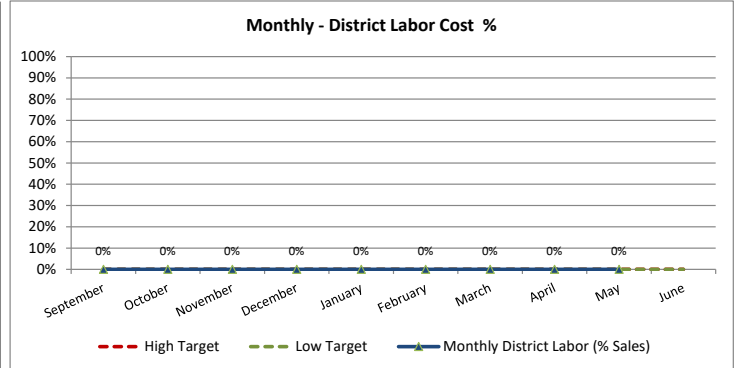
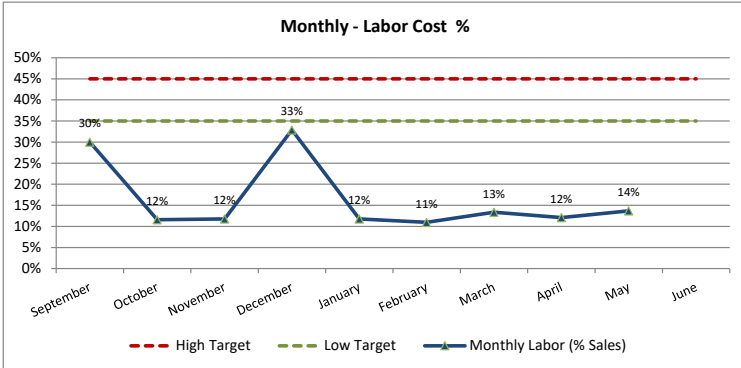
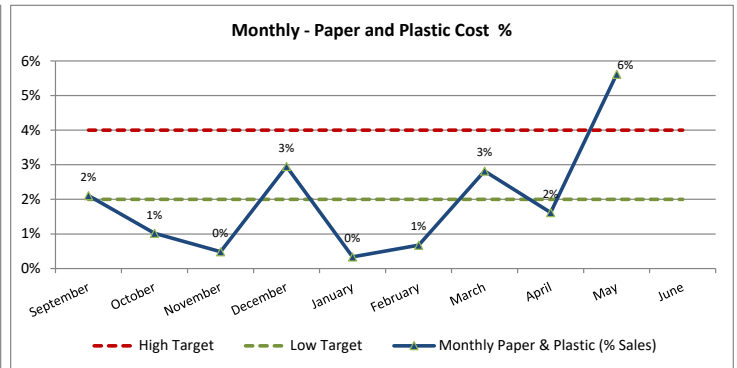
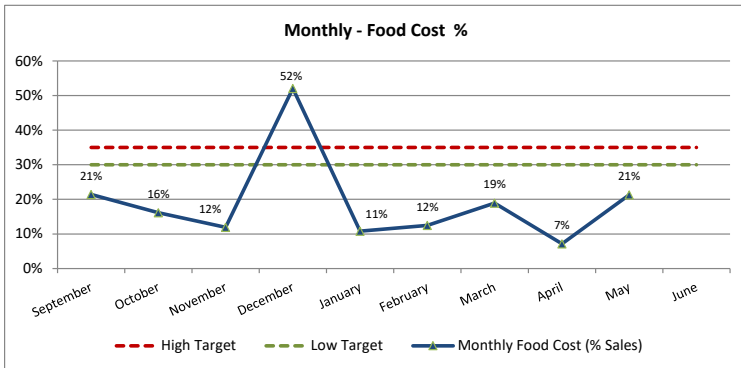




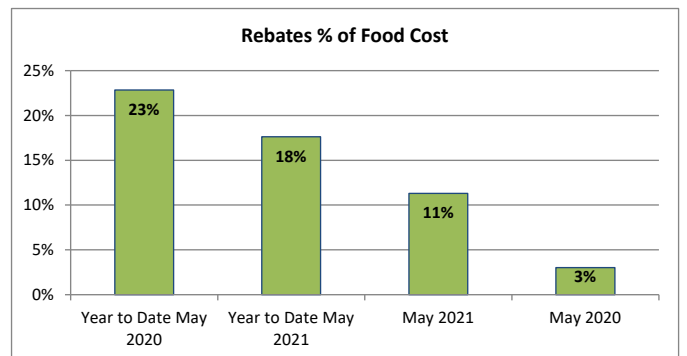
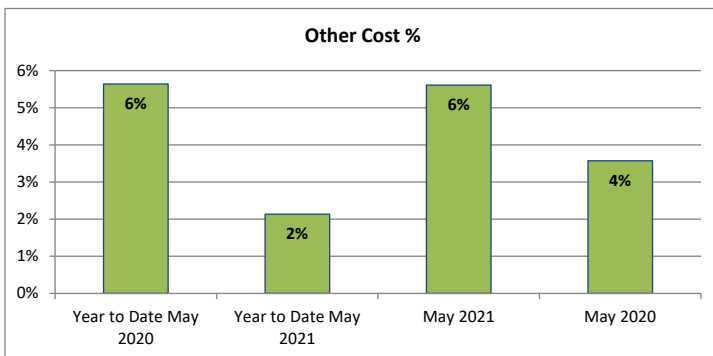
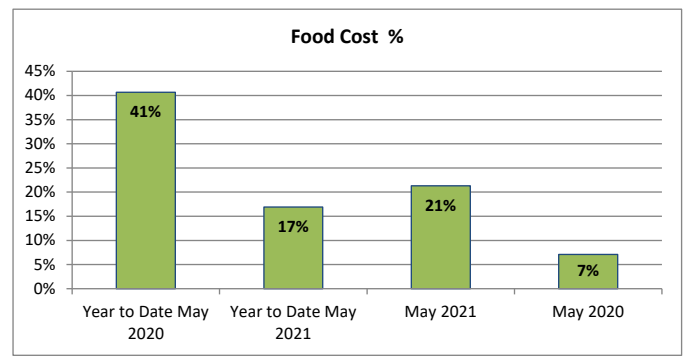
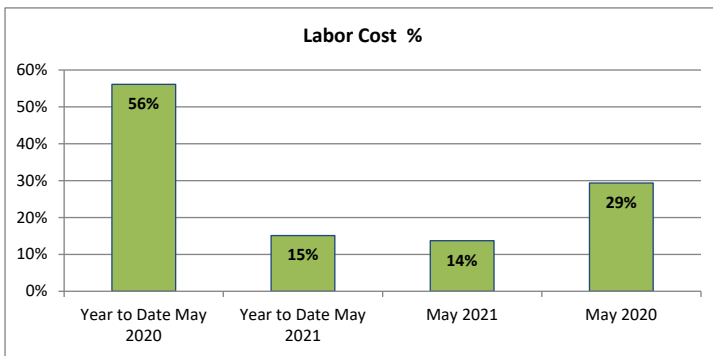
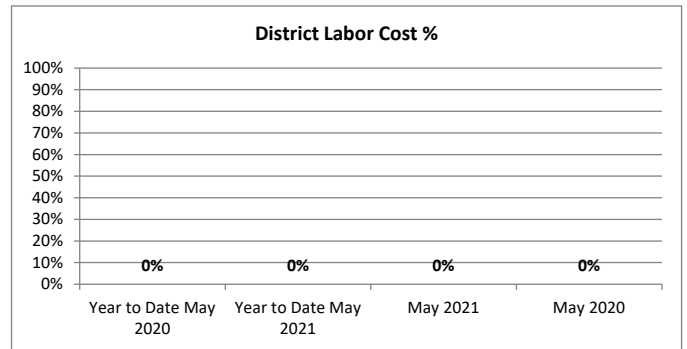
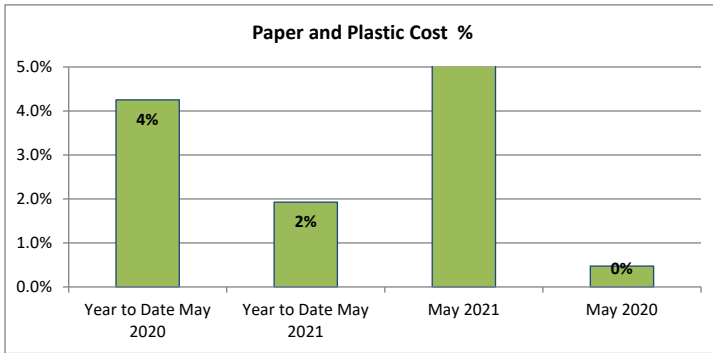
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Glassboro								
Year to Date May 2020			Year to Date May 2021			May 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	225,490		270,644		31,498
Sales	\$595,051	\$2.64	\$834,571	\$3.08	\$103,461
Food Cost	\$242,000	41%	\$141,200	17%	\$22,032
Paper & Plastics	\$25,306	4%	\$16,089	2%	\$5,811
Labor	\$333,803	56%	\$126,314	15%	\$14,161
District Labor	\$0	0%	\$0	0%	\$0
Other Costs	\$33,550	6%	\$17,817	2%	\$5,807
Fee	\$34,951	6%	\$42,789	5%	\$4,980
FC Client Surplus/Deficit Check	-\$74,559	-13%	\$490,362	59%	\$50,670
Guarantee	\$70,505	12%	\$46,800	8%	\$5,200
Less Budget Exceptions	-\$2,569		\$0		\$0
FSMC Guarantee Liability	\$147,633		\$0	Unlimited	\$0
Rebates (% of food cost)	\$55,282	23%	\$24,872	18%	\$2,491



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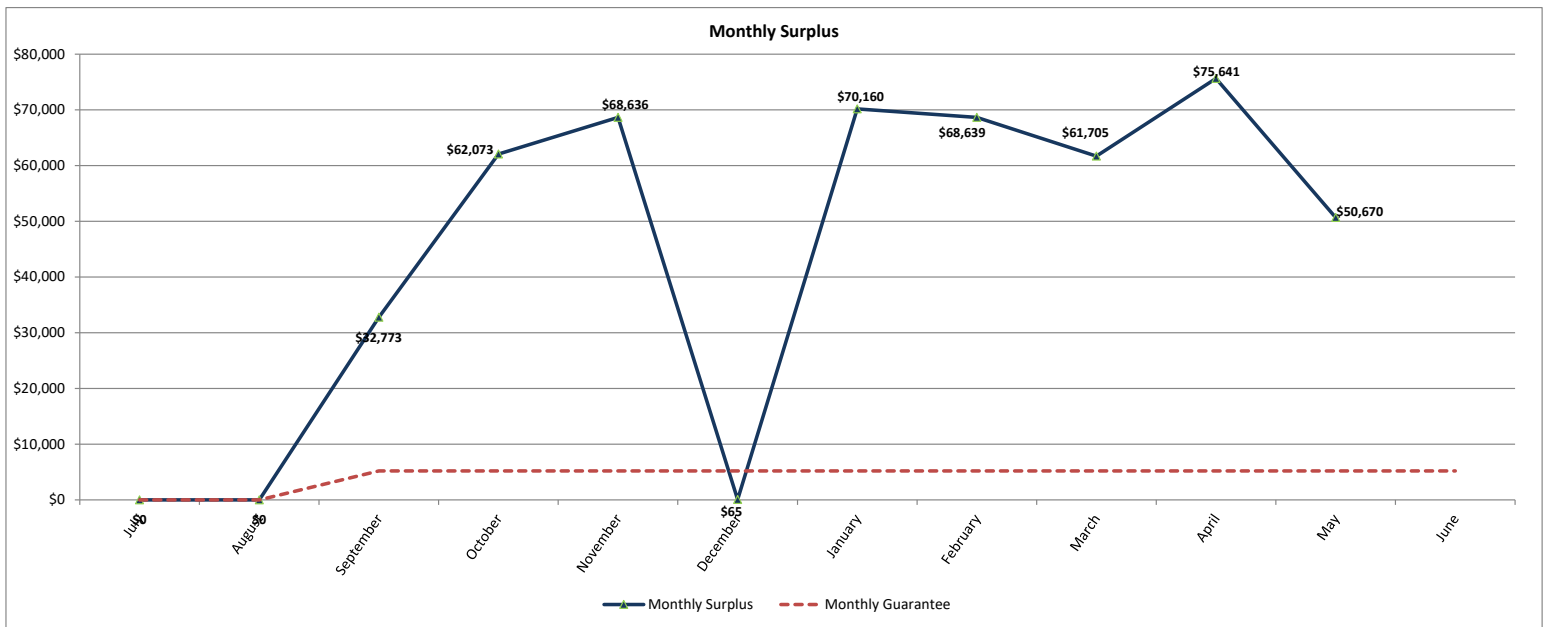
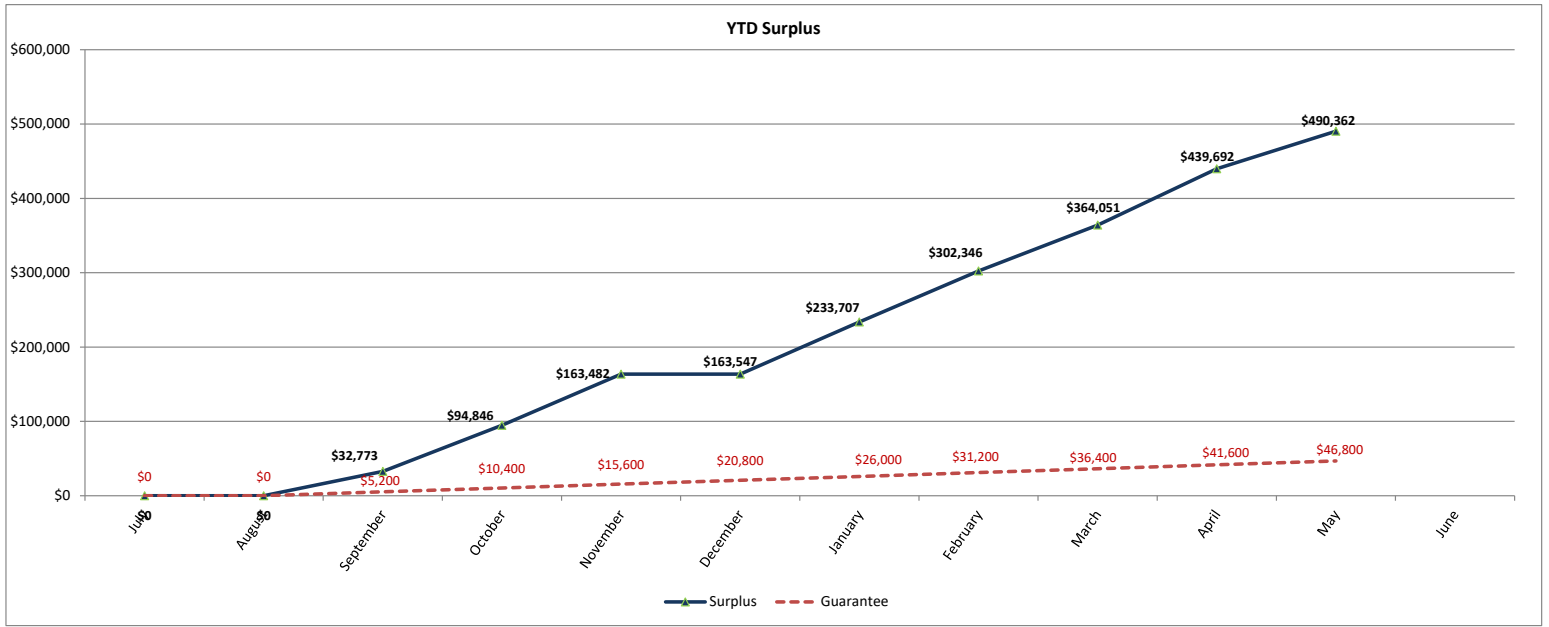


Glassboro Food Service Budget Exceptions 2020-2021

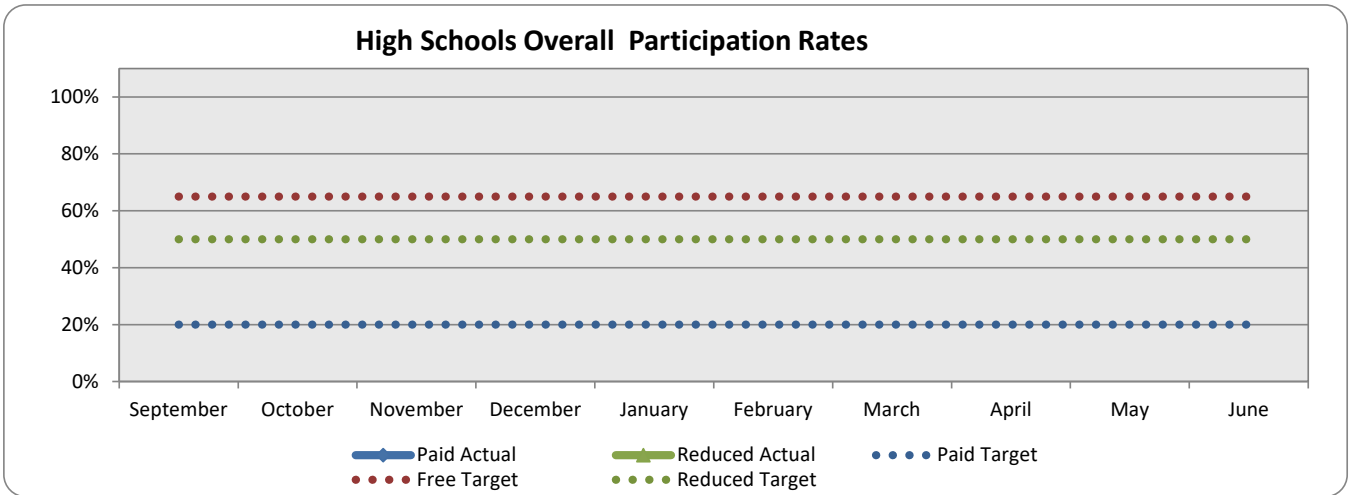
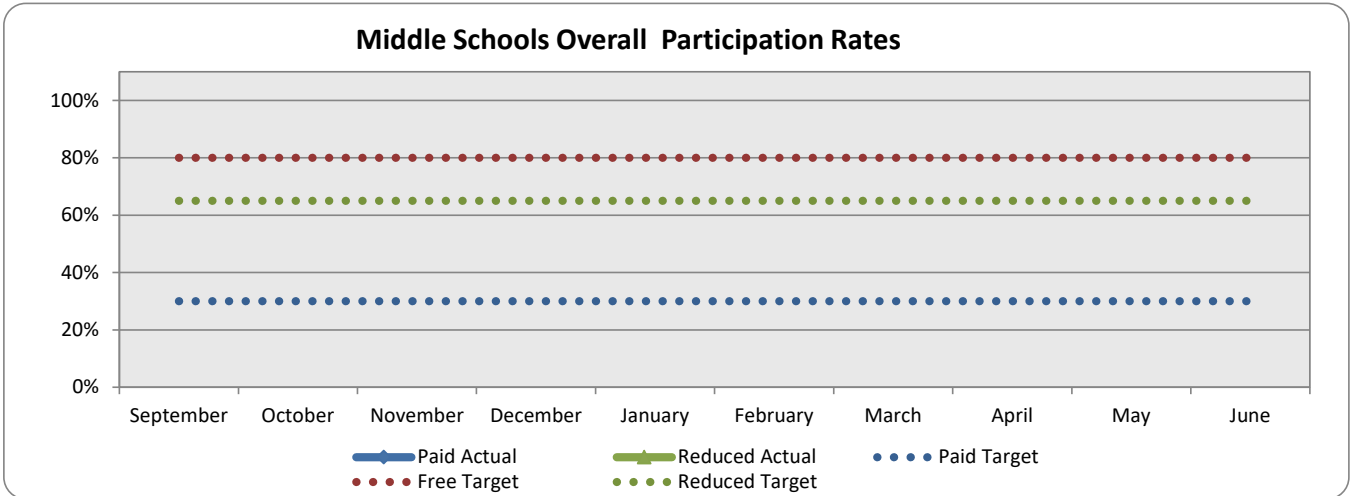
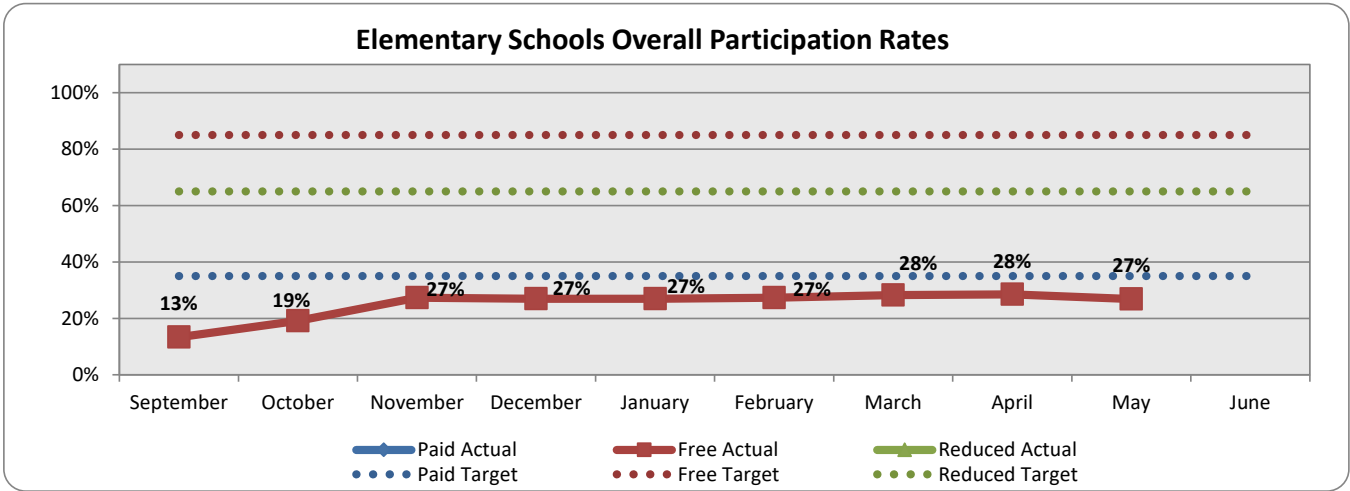
1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied within 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted within the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
	(Guarantee is \$52,000.00 surplus Unlimited) Total YTD Budget Exceptions Requested	\$0.00	
	Total YTD Budget Exceptions Approved		\$0.00

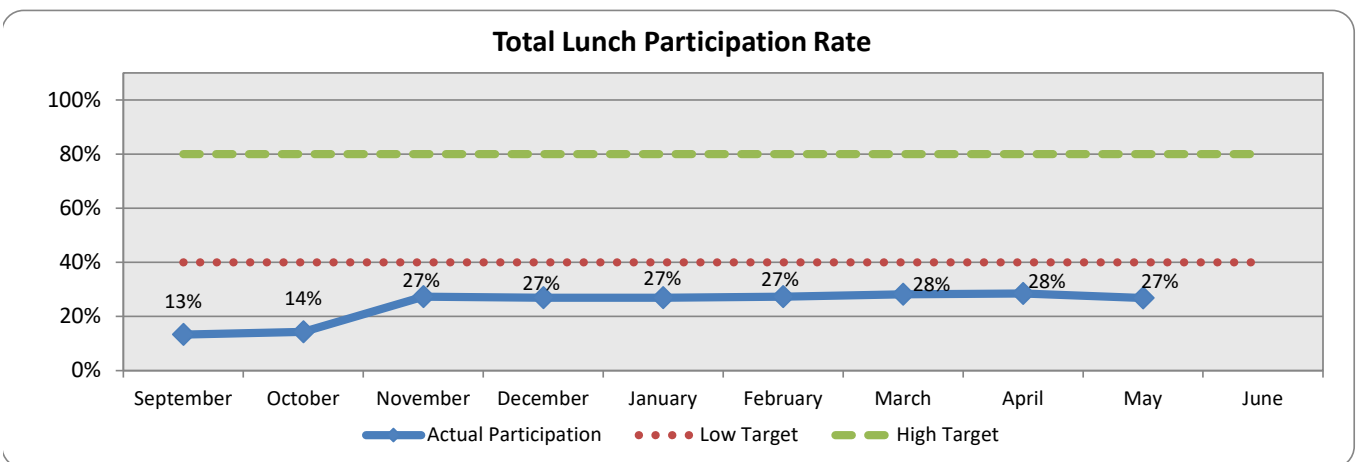
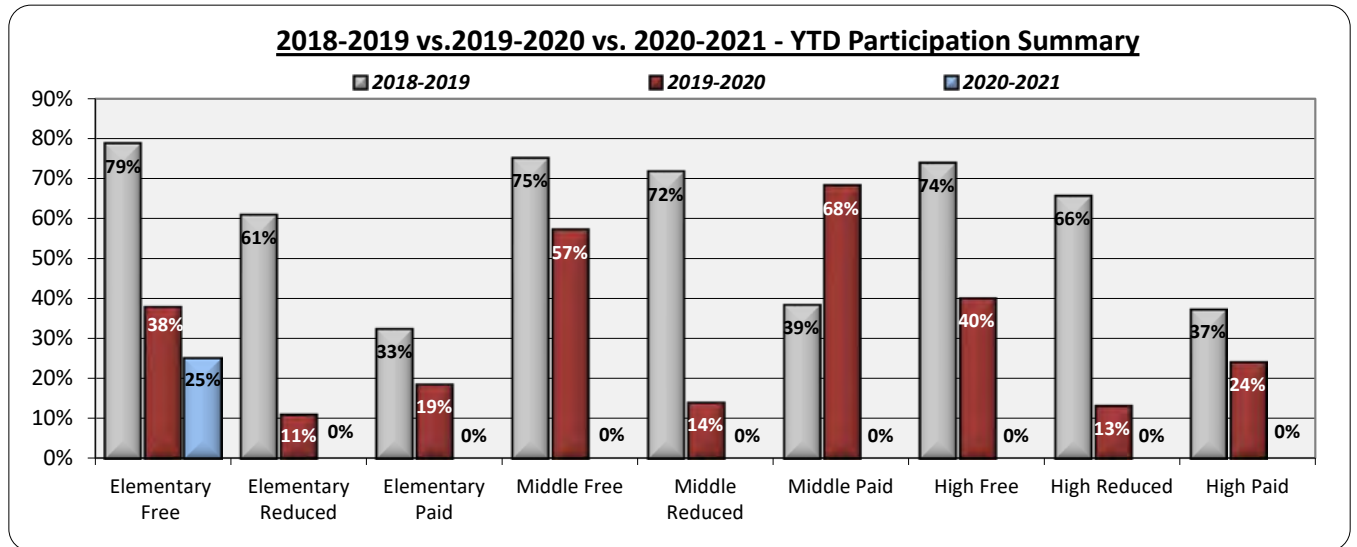
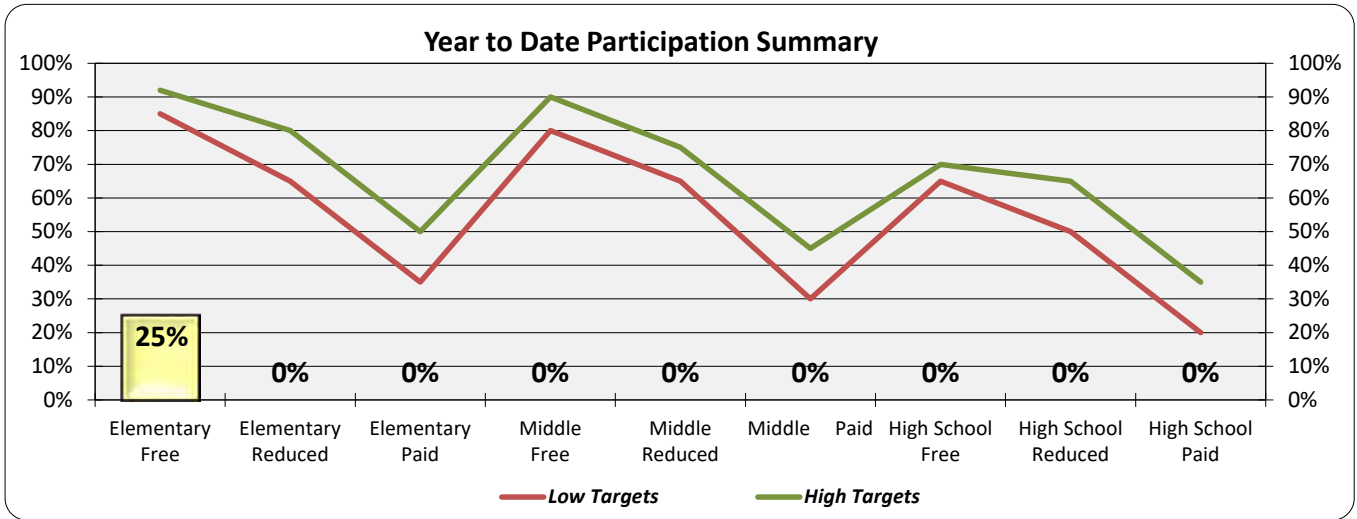
Glassboro



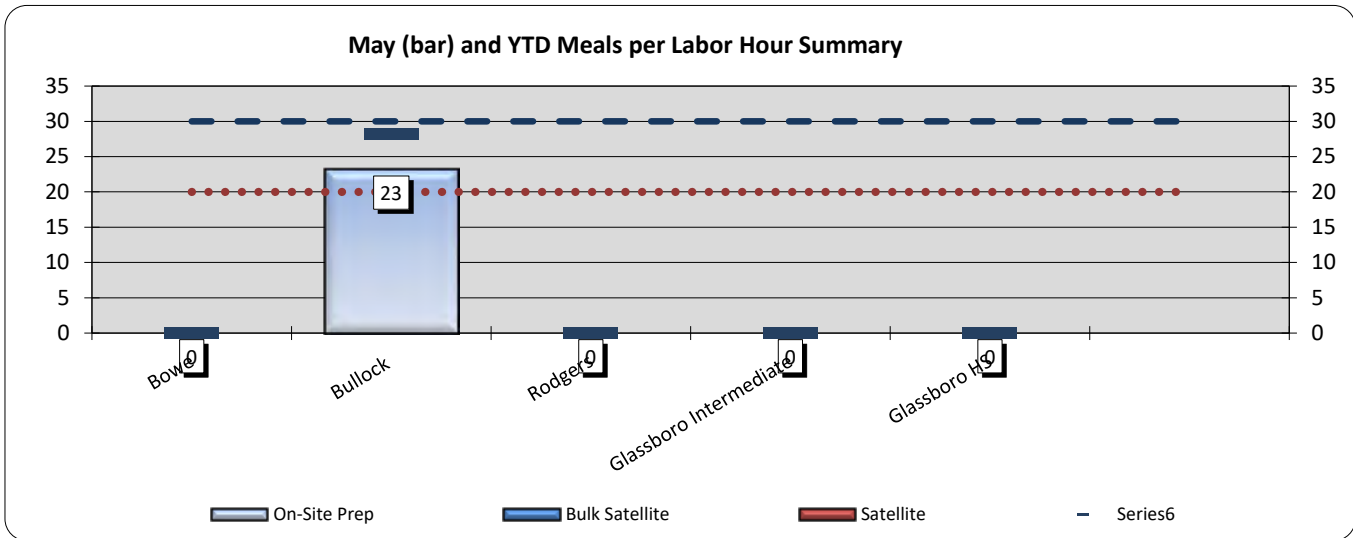
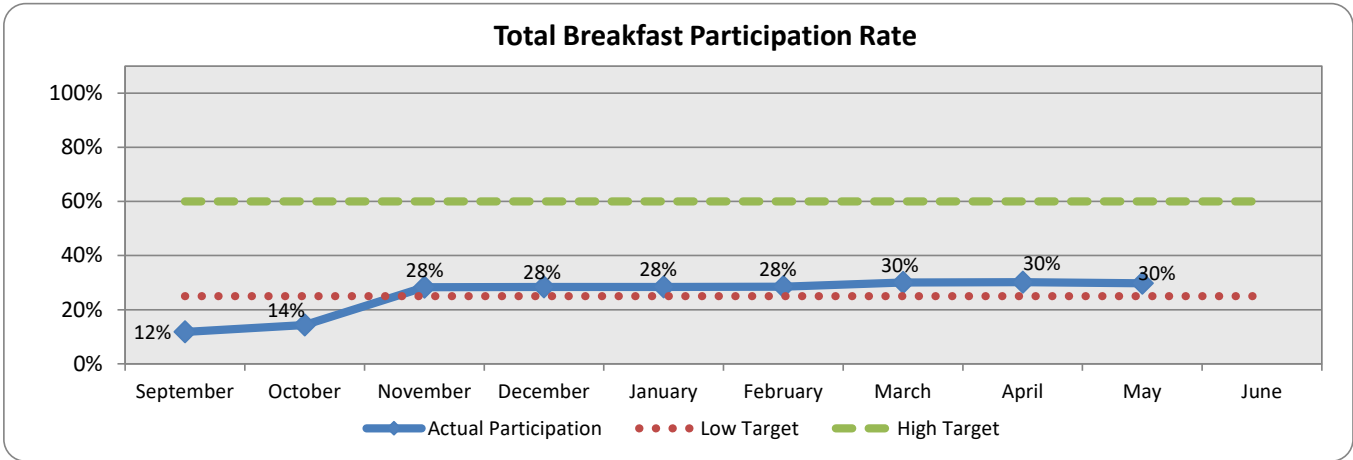
Glassboro School District - Selected Summary Charts



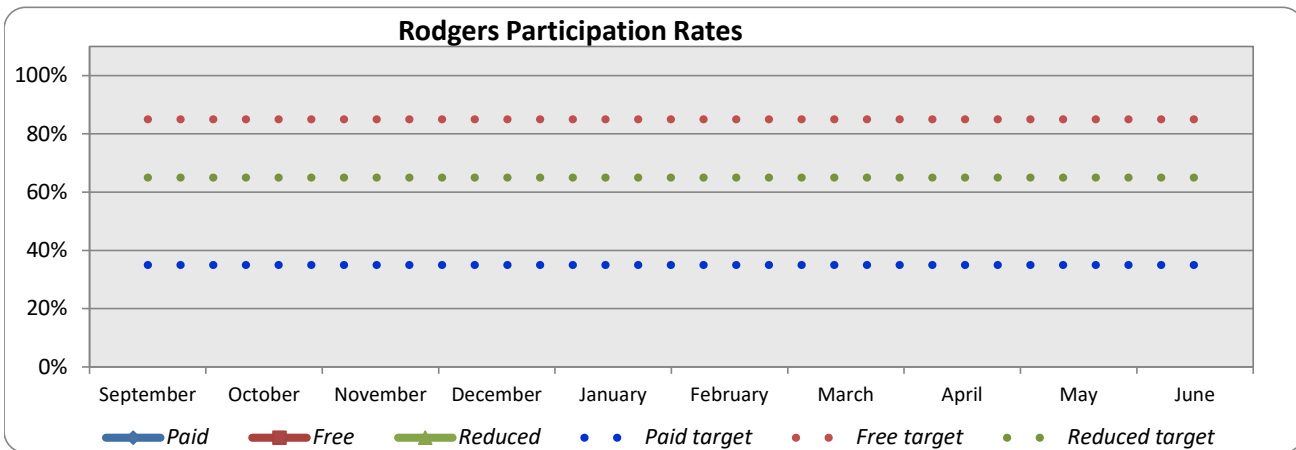
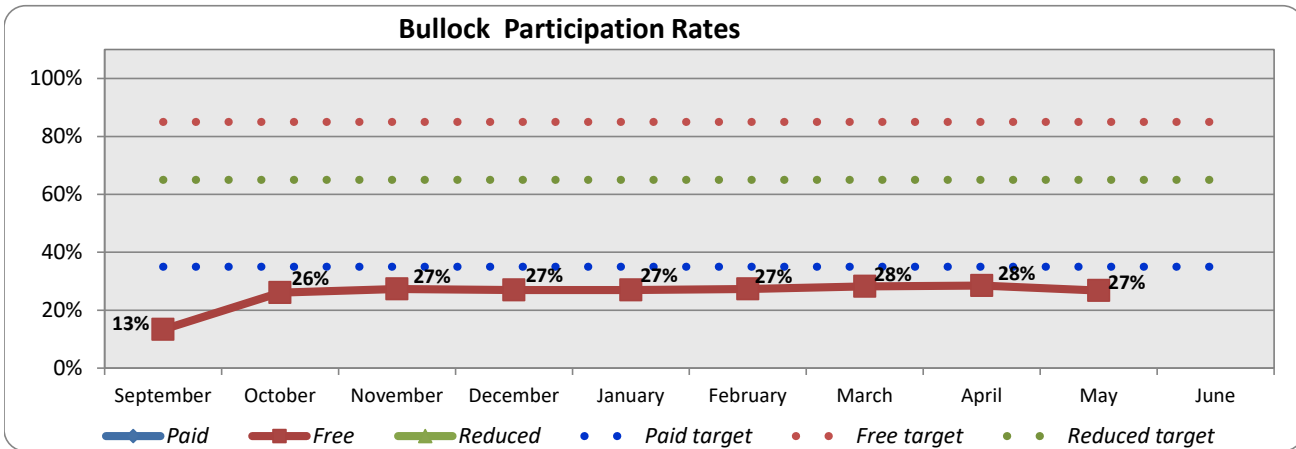
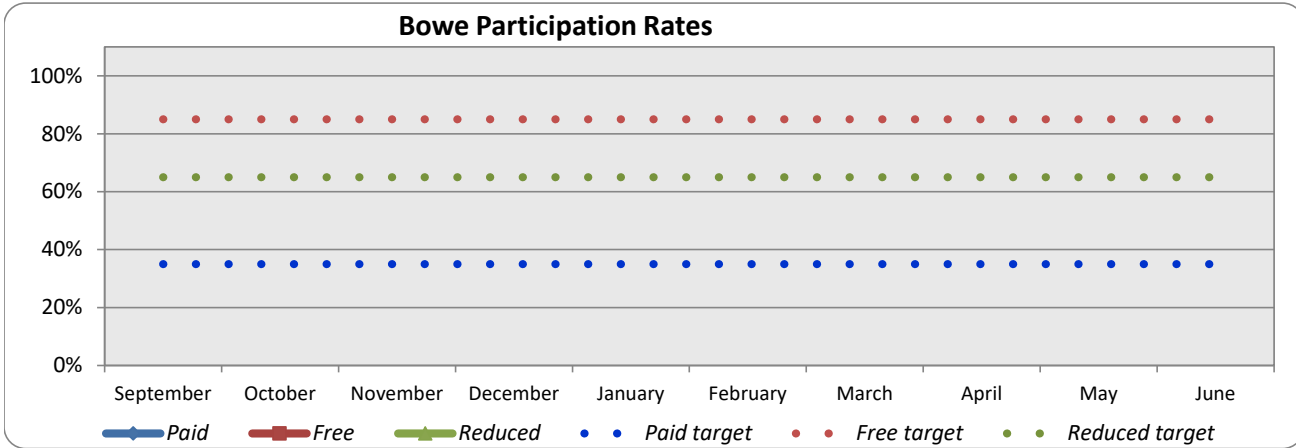
Glassboro School District - Selected Summary Charts



Glassboro School District - Selected Summary Charts



Glassboro School Participation Charts



Glassboro School Participation Charts

