

Food Service Dashboard[©] Glassboro - June 2022

The Food Service Dashboard[©] is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

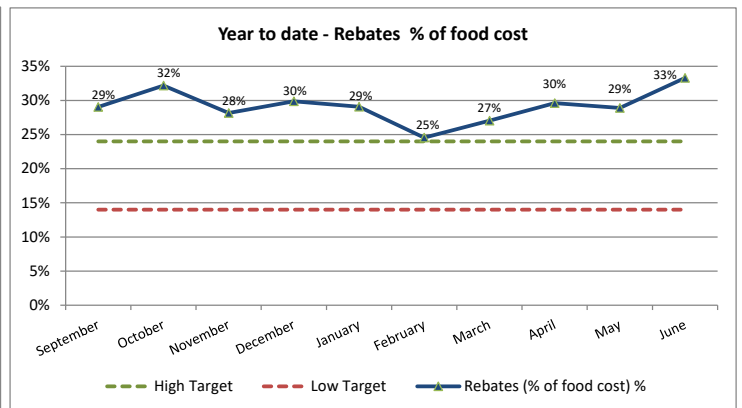
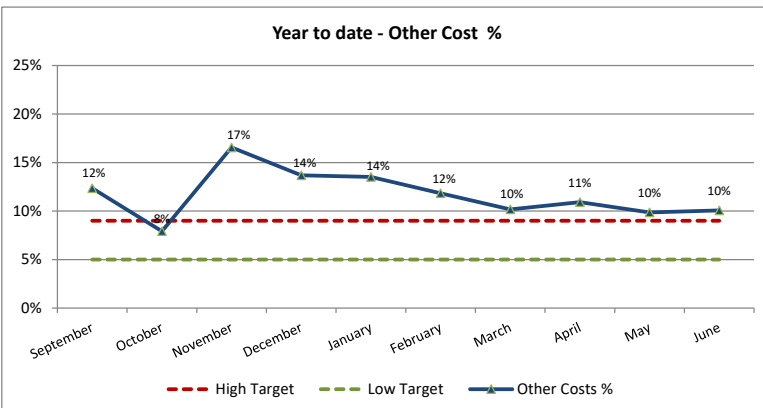
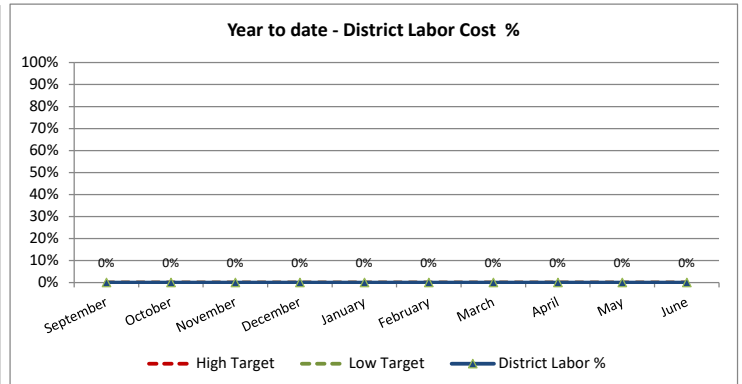
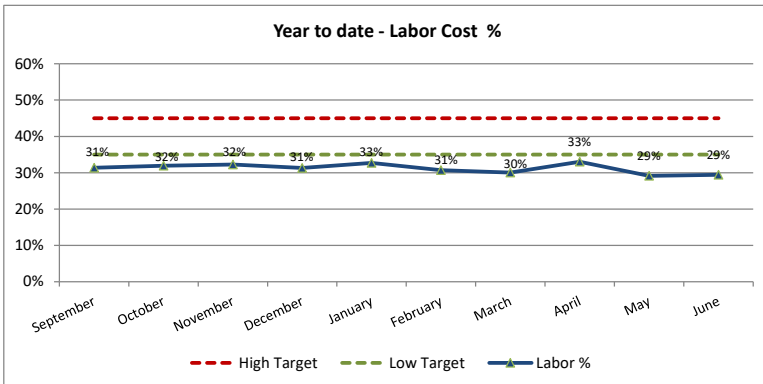
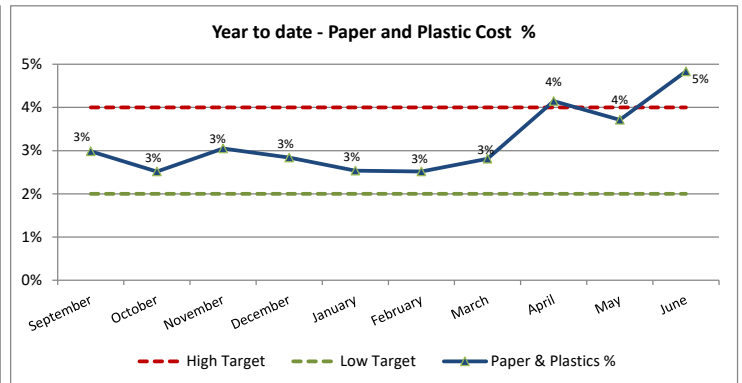
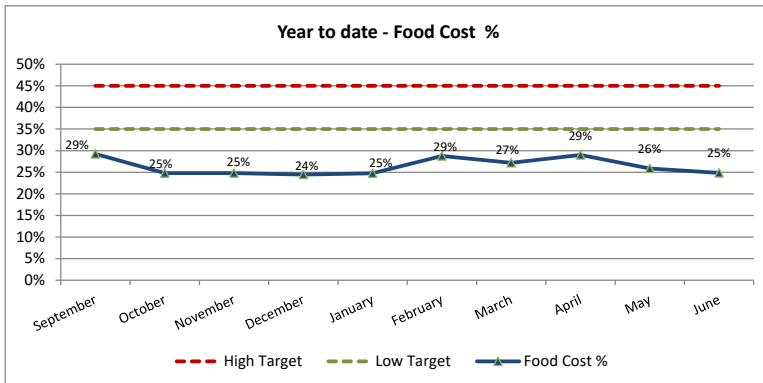
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	20	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓		✓	
Paper & Plastics Costs		✗		✗
Labor Costs	✓		✓	
District Labor Costs	NA		NA	
Other Costs		✗		✗
Attainment of Guarantee	✓		✓	
Rebates as a Percent of Food Cost	✓		✓	
Total Lunch Participation Rates	✓		✓	
Elementary schools meals per labor hour	✓		✓	
Middle schools meals per labor hour	✓		✓	
High schools meals per labor hour	✓		✓	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	NA		NA	
Elementary Schools Participation Rates – Paid	NA		NA	
Middle Schools Participation Rates - Free	✓			✗
Middle Schools Participation Rates – Reduced		✗		✗
Middle Schools Participation Rates – Paid	NA		NA	
High Schools Participation Rates - Free	✓		✓	
High Schools Participation Rates – Reduced	NA		NA	
High Schools Participation Rates - Paid	NA		NA	
Ala Carte Sales Per Student Per Day – Elementary		✗		✗
Ala Carte Sales Per Student Per Day - Middle		✗		✗
Ala Carte Sales Per Student Per Day - High School		✗		✗



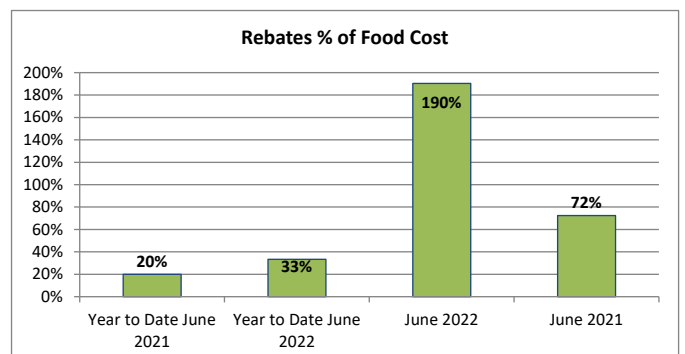
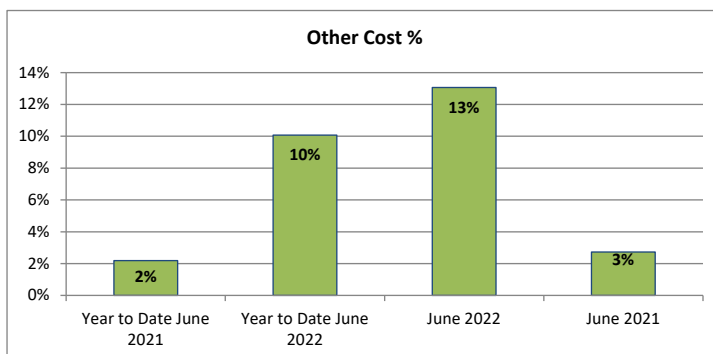
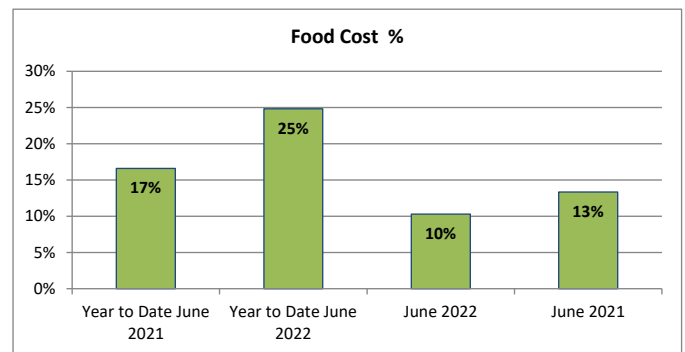
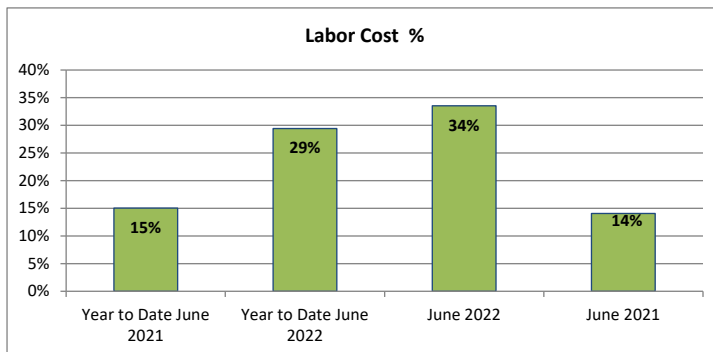
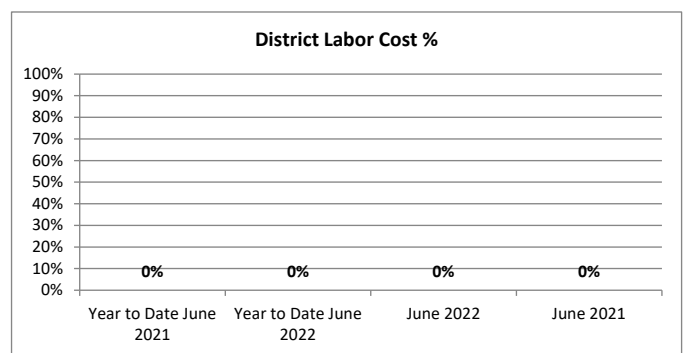
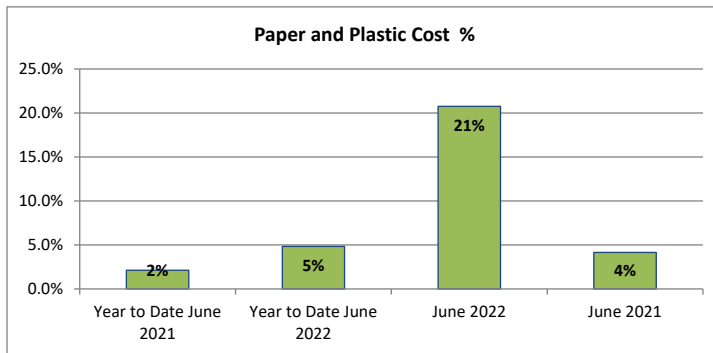
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Glassboro								
Year End June 2021			Year to Date June 2022			June 2022		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	295,829		302,241		19,735
Sales	\$919,116	\$3.11	\$1,126,143	\$3.73	\$74,224
Food Cost	\$152,493	17%	\$279,755	25%	\$7,632
Paper & Plastics	\$19,601	2%	\$54,441	5%	\$15,403
Labor	\$138,222	15%	\$331,447	29%	\$24,879
District Labor	\$0	0%	\$0	0%	\$0
Other Costs	\$20,127	2%	\$113,415	10%	\$9,694
Fee	\$46,771	5%	\$48,238	4%	\$3,150
FC Client Surplus/Deficit Check	\$541,902	59%	\$298,847	27%	\$13,466
Guarantee	\$52,000	6%	\$52,000	6%	\$5,200
Less Budget Exceptions	\$0		\$32,827		\$0
FSMC Guarantee Liability	\$0		\$0	Unlimited	\$0
Rebates (% of food cost)	\$30,400	20%	\$93,152	33%	\$14,526



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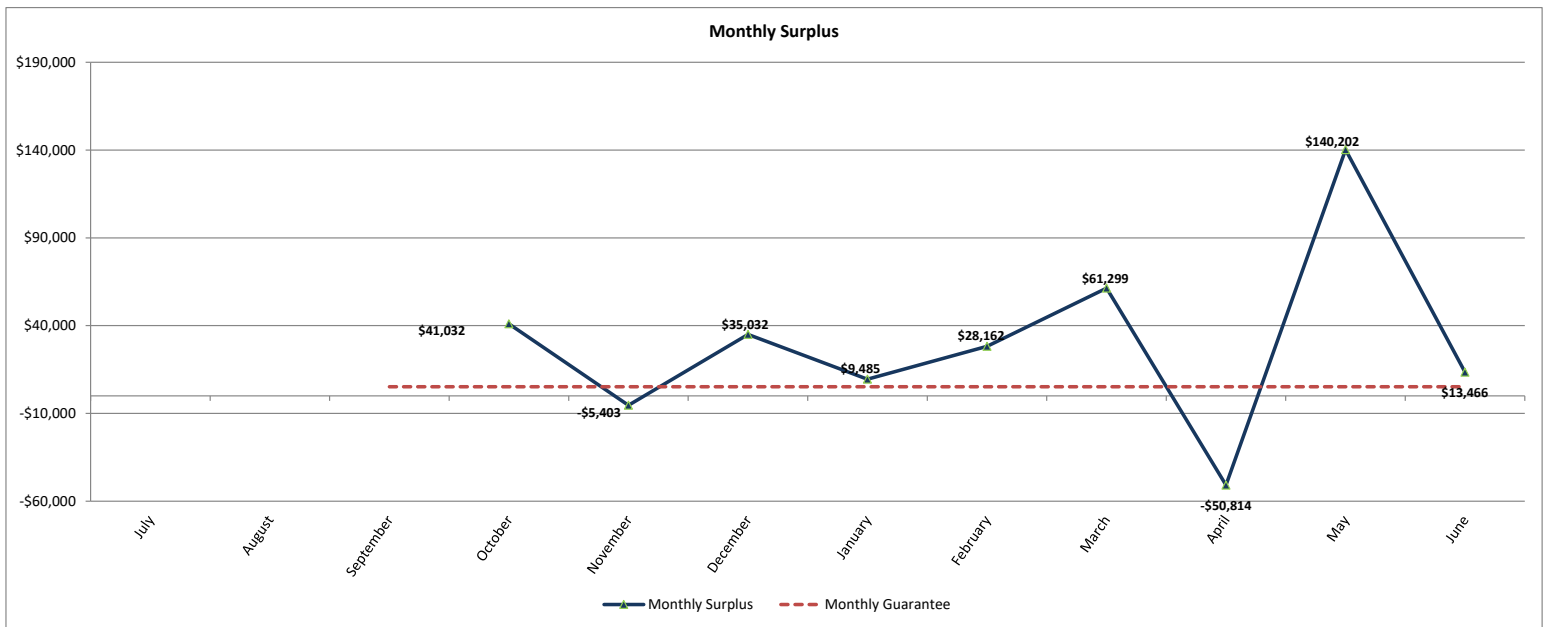
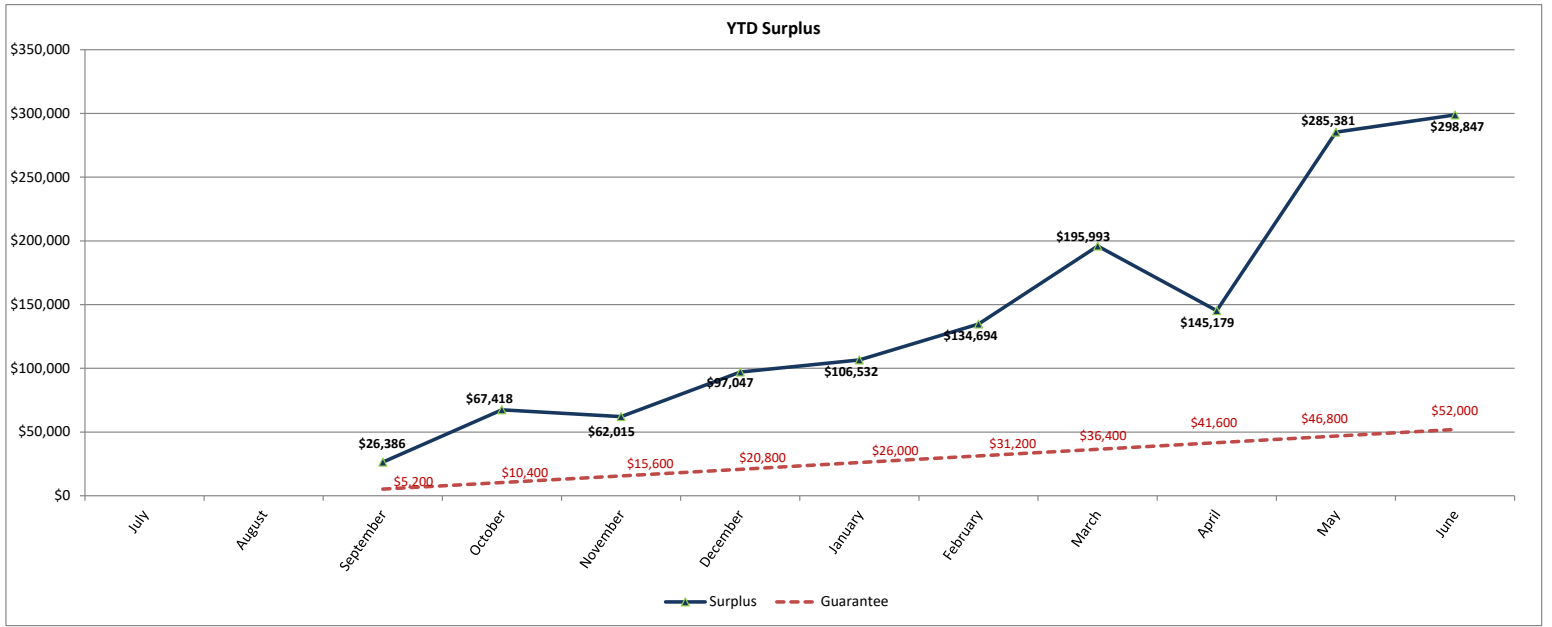


Glassboro Food Service Budget Exceptions 2021-2022

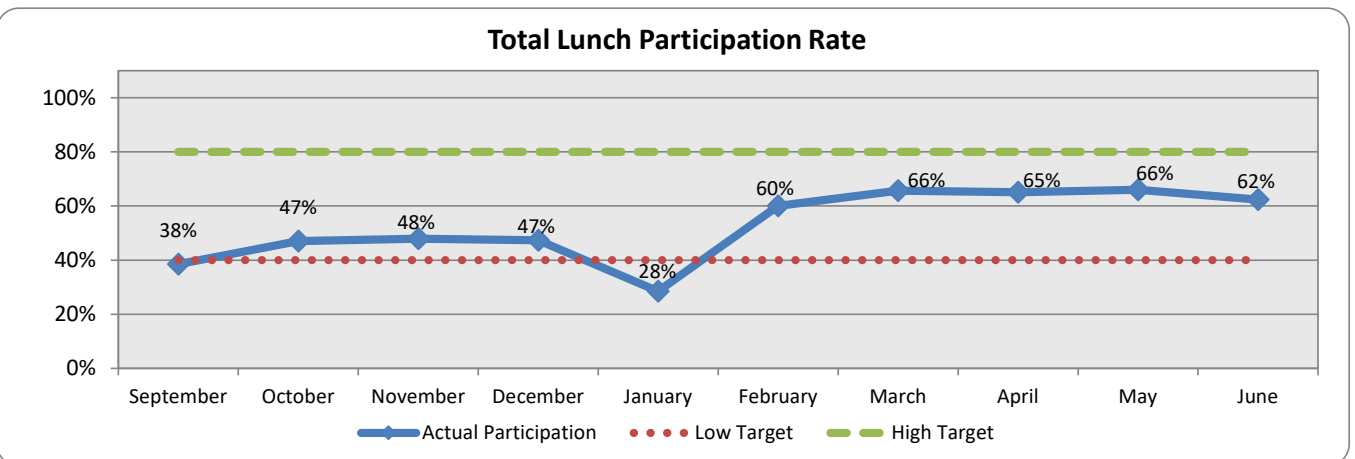
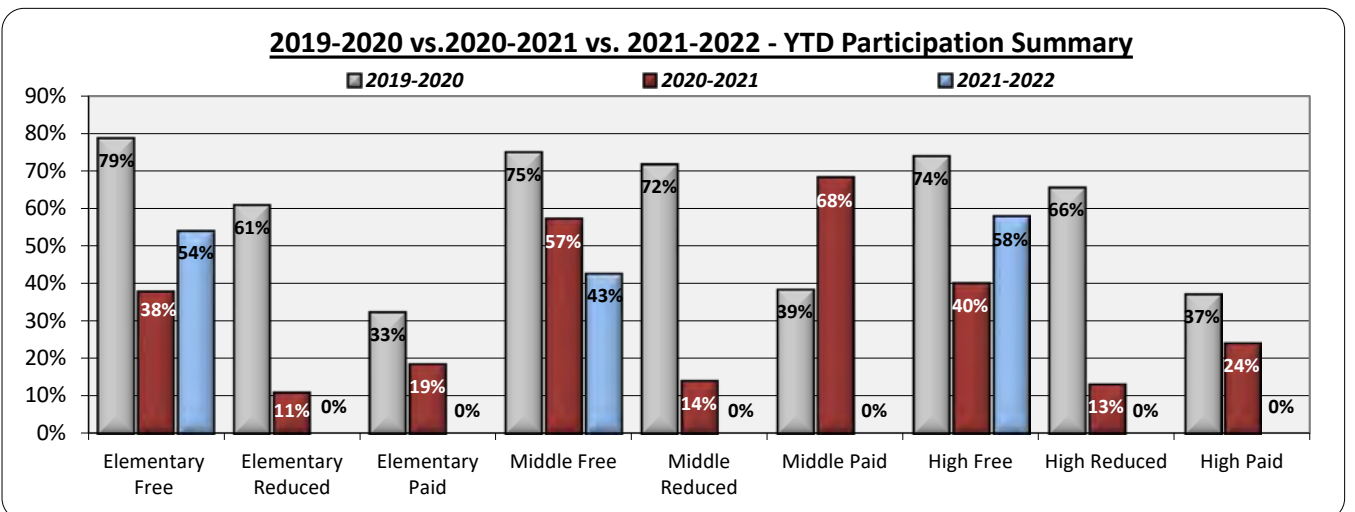
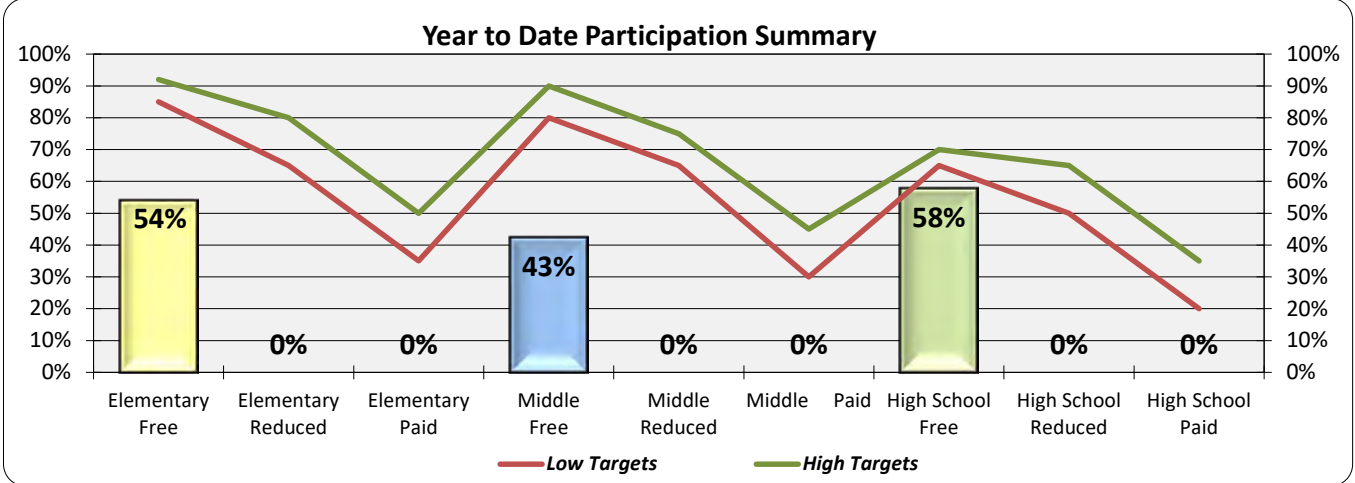
1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied within 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted within the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
11.15.2021	Denver Equipment	\$32,827.00	Approved
	(Guarantee is \$52,000.00 Unlimited-CR) Total YTD Budget Exceptions Requested	\$32,827.00	
	Total YTD Budget Exceptions Approved		\$32,827.00

Glassboro

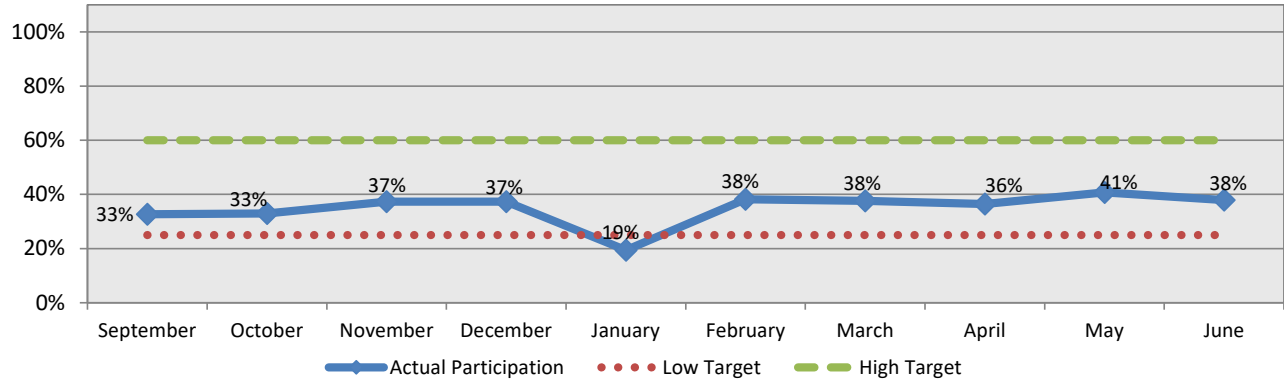


Glassboro School District - Selected Summary Charts

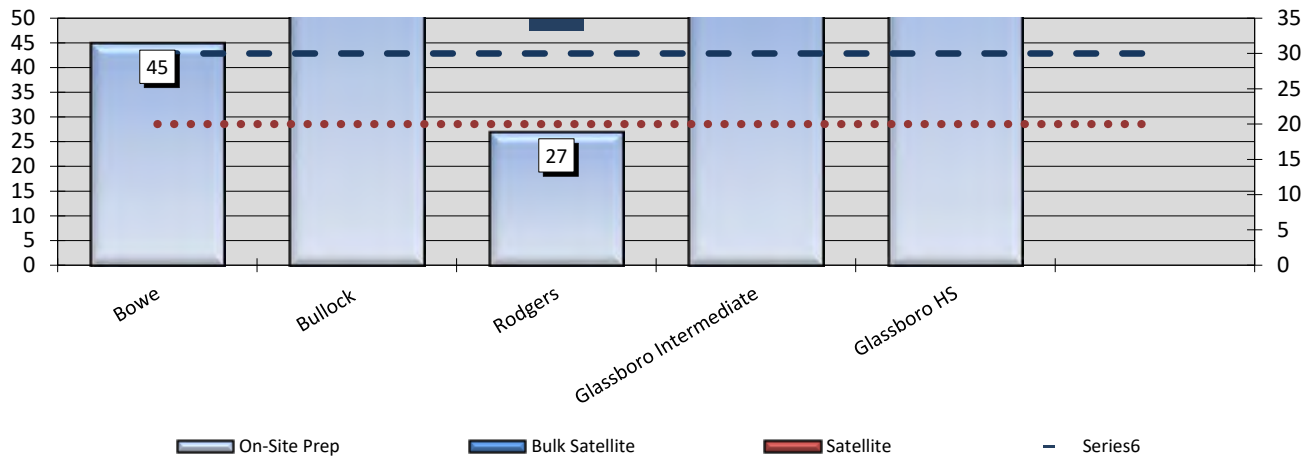


Glassboro School District - Selected Summary Charts

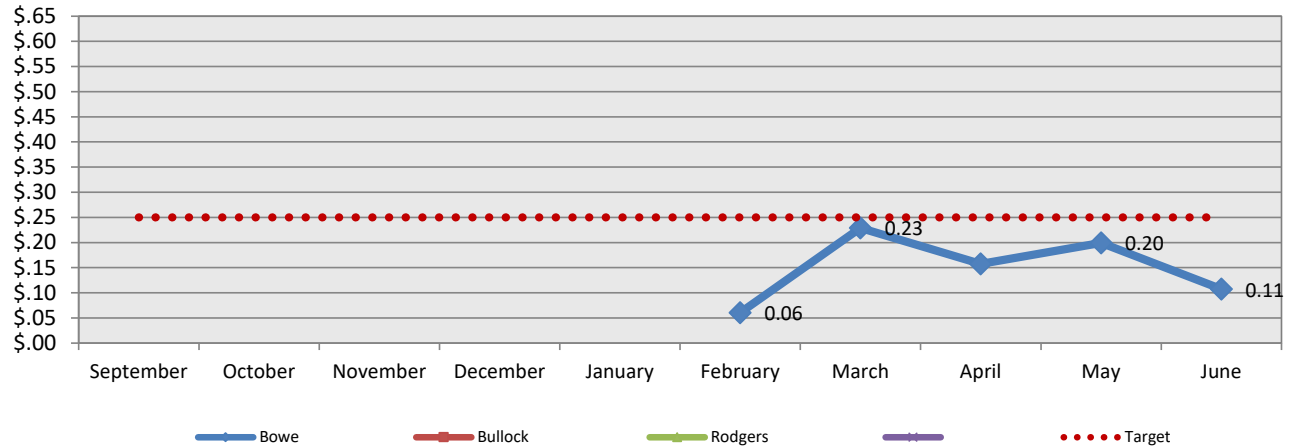
Total Breakfast Participation Rate



June (bar) and YTD Meals per Labor Hour Summary

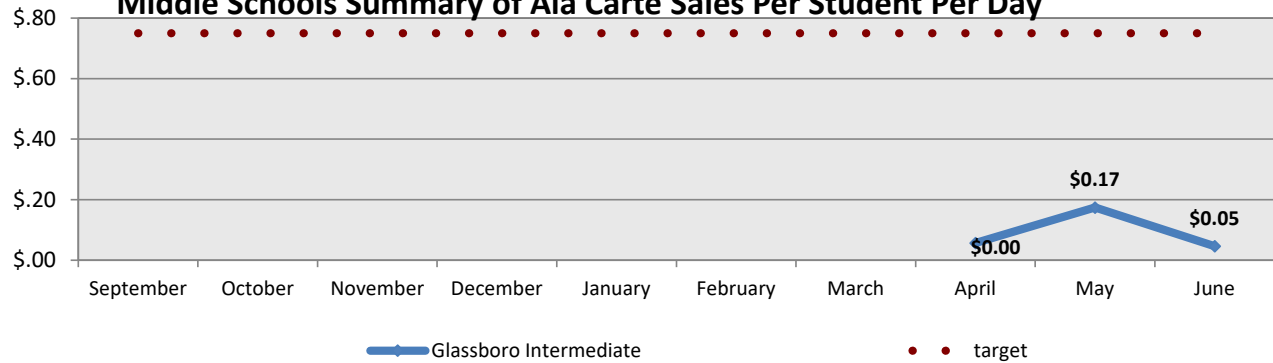


Elementary Schools Summary of Ala Carte Sales Per Student Per Day

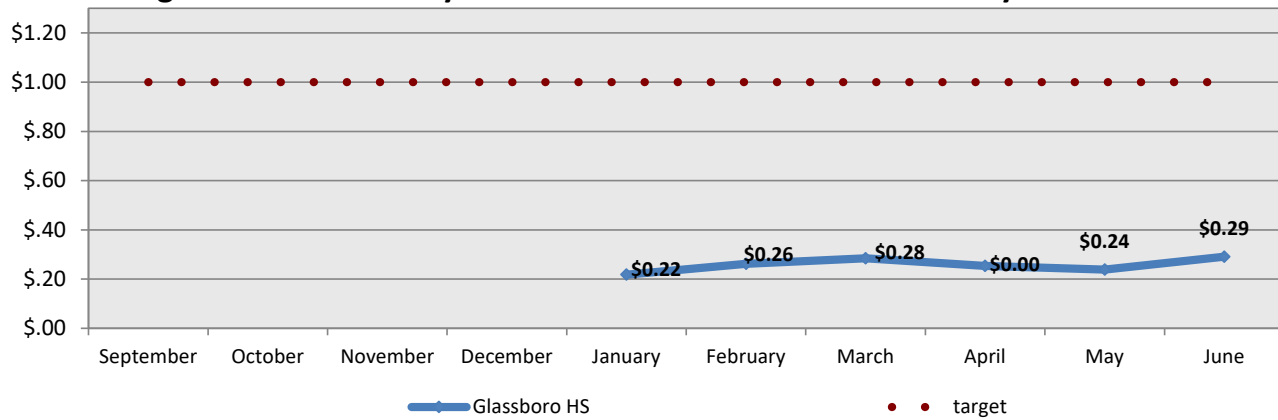


Glassboro School District - Selected Summary Charts

Middle Schools Summary of Ala Carte Sales Per Student Per Day

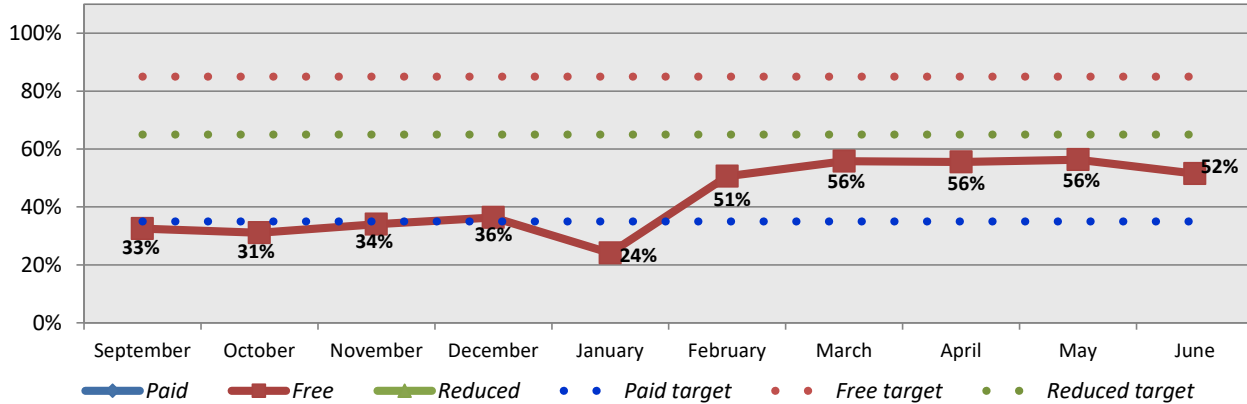


High Schools Summary of Ala Carte Sales Per Student Per Day

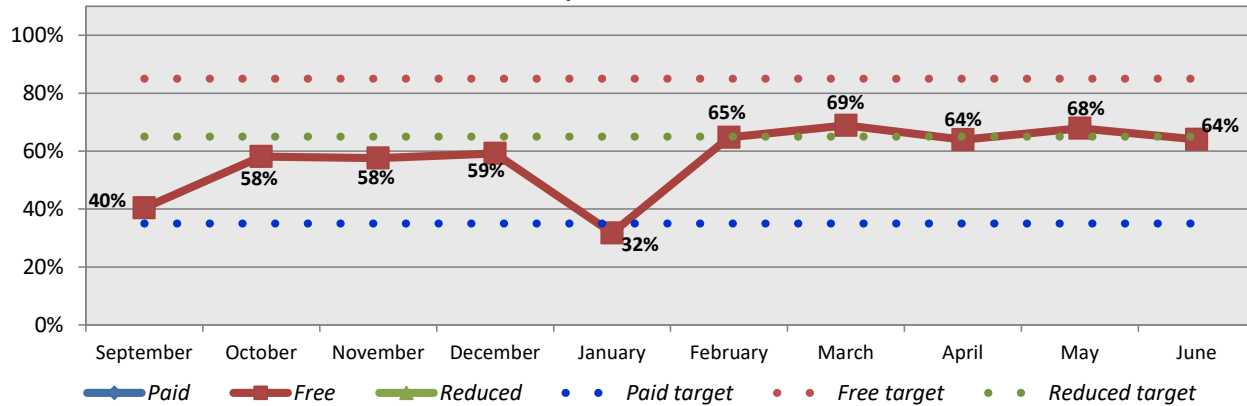


Glassboro School Participation Charts

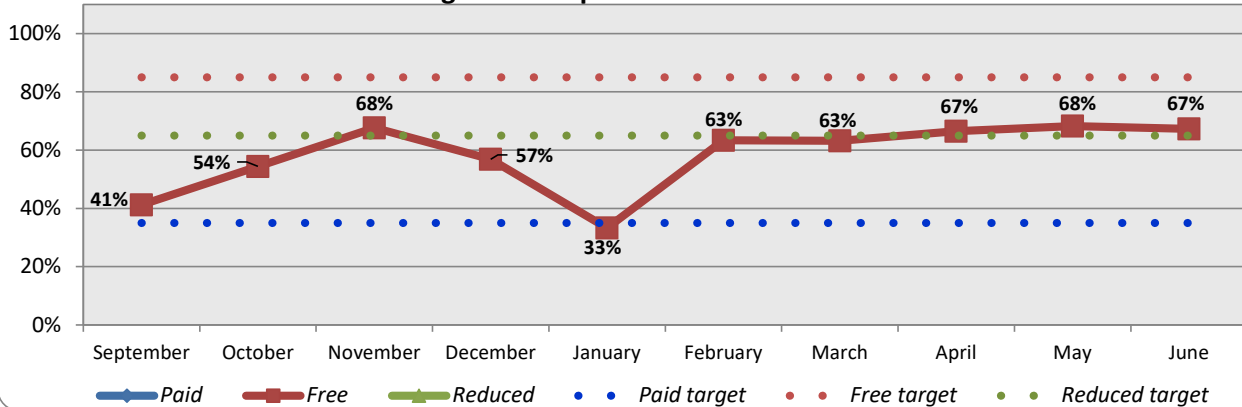
Bowe Participation Rates



Bullock Participation Rates

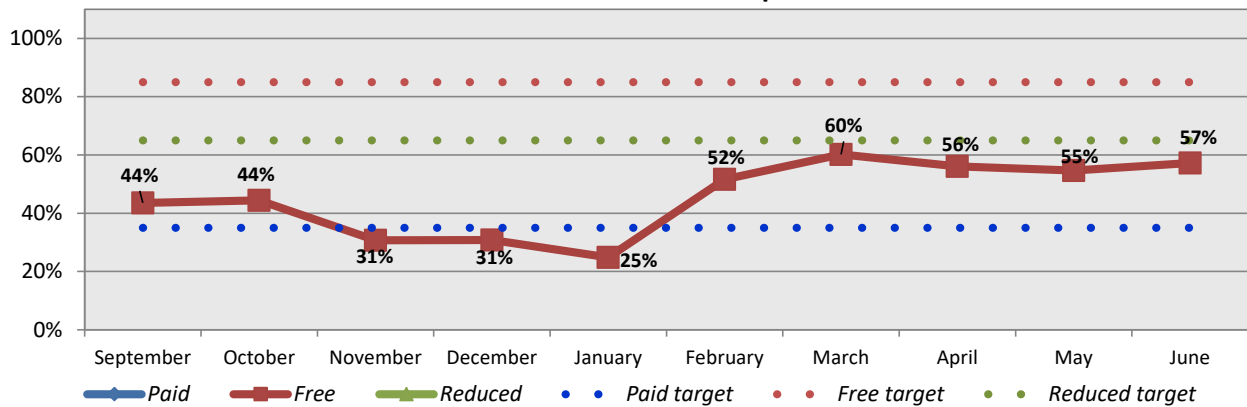


Rodgers Participation Rates



Glassboro School Participation Charts

Glassboro Intermediate Participation Rates



Glassboro HS Participation Rates

