

## Food Service Dashboard© Glassboro - January 2023

The Food Service Dashboard© is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

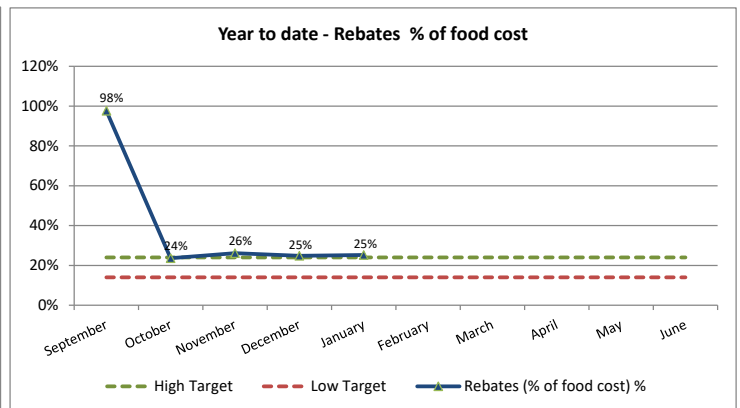
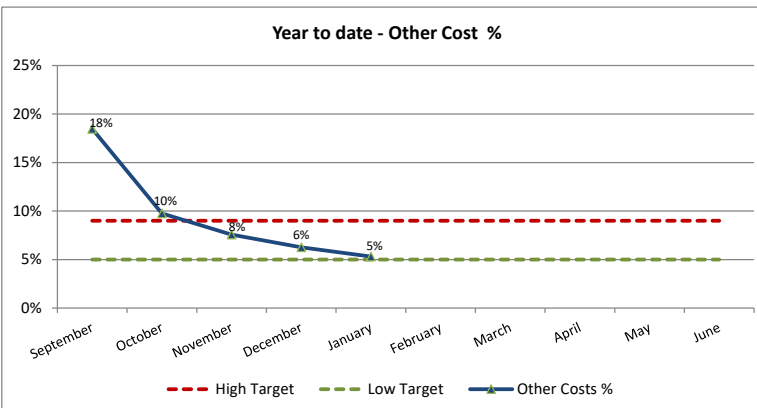
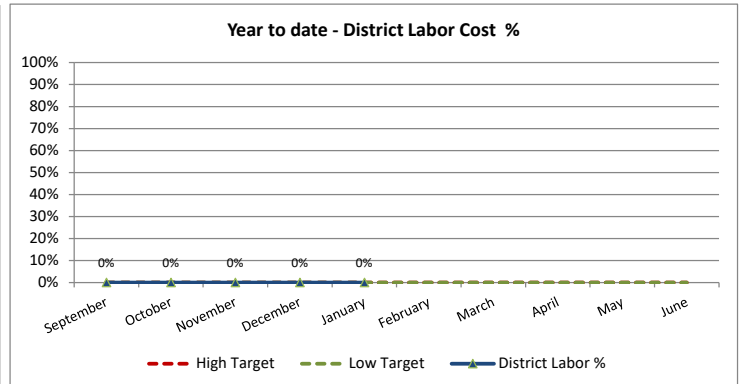
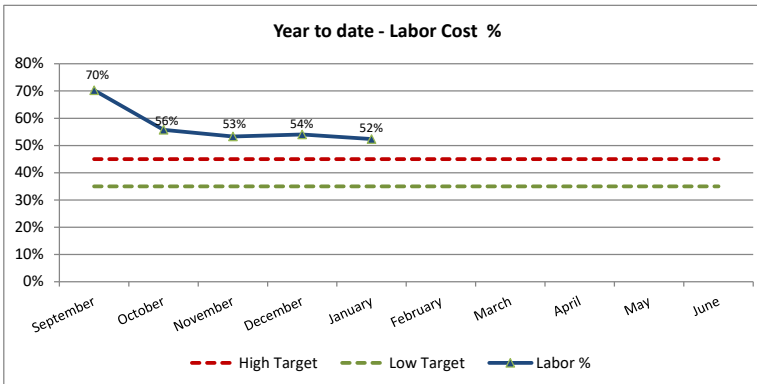
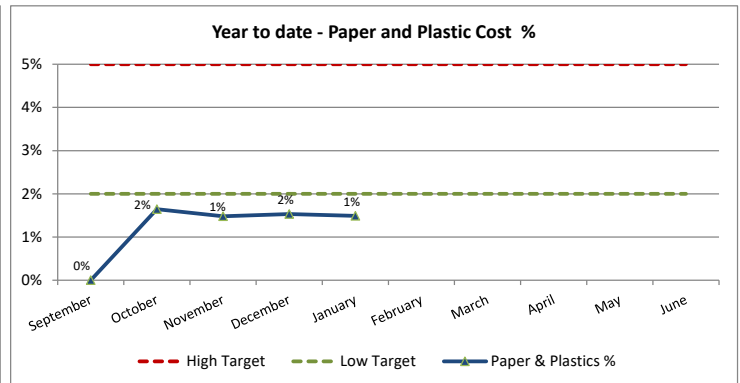
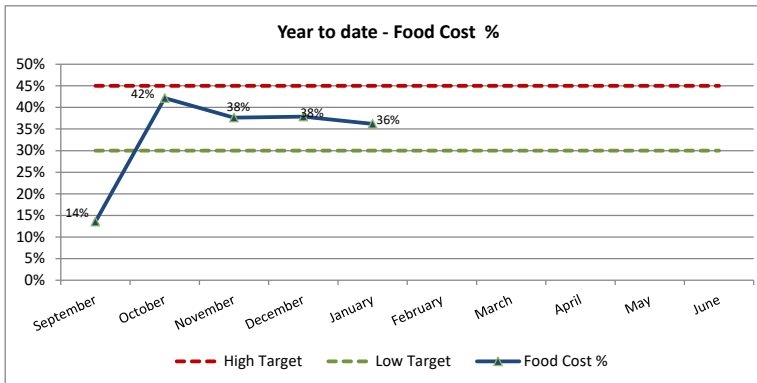
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	20	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓		✓	
Paper & Plastics Costs	✓		✓	
Labor Costs		✗		✗
District Labor Costs	NA		NA	
Other Costs	✓		✓	
Attainment of Guarantee	✓			✗
Rebates as a Percent of Food Cost	✓		✓	
Total Lunch Participation Rates	✓		✓	
Elementary schools meals per labor hour		✗	✓	
Middle schools meals per labor hour		✗		✗
High schools meals per labor hour		✗	✓	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	✓			✗
Elementary Schools Participation Rates – Paid	✓			✗
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced		✗		✗
Middle Schools Participation Rates – Paid	✓			✗
High Schools Participation Rates - Free		✗	✓	
High Schools Participation Rates – Reduced	✓		✓	
High Schools Participation Rates - Paid	✓		✓	
Ala Carte Sales Per Student Per Day – Elementary	✓			✗
Ala Carte Sales Per Student Per Day - Middle		✗		✗
Ala Carte Sales Per Student Per Day - High School		✗		✗



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Glassboro								
Year End June 2022			Year to Date January 2023			January 2023		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	302,241			163,203			34,064		
Sales	\$1,126,143		\$3.73	\$578,748		\$3.55	\$121,870	\$3.58	
Food Cost	\$279,755	25%	\$ 0.93	\$209,440	36%	\$ 1.28	\$36,485	30%	\$ 1.07
Paper & Plastics	\$54,441	5%	\$ 0.18	\$8,620	1%	\$ 0.05	\$1,612	1%	\$ 0.05
Labor	\$331,447	29%	\$ 1.10	\$303,080	52%	\$ 1.86	\$56,150	46%	\$ 1.65
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0%	\$ -
Other Costs	\$113,415	10%	\$ 0.38	\$30,723	5%	\$ 0.19	\$2,141	2%	\$ 0.06
Fee	\$48,238	4%	\$ 0.16	\$27,137	5%	\$ 0.17	\$5,672	5%	\$ 0.17
FC Client Surplus/Deficit Check	\$298,847	27%	\$ 0.99	-\$252	0%	\$ -0.00	\$19,810	16%	\$ 0.58
Guarantee	\$52,000	5%		\$30,000	3%		\$6,000	5%	
Less Budget Exceptions	\$32,827			\$0			\$0		
FSMC Guarantee Liability	\$0			\$30,252	Unlimited		\$0	Unlimited	
Rebates (% of food cost)	\$93,152	33%		\$52,858	25%		\$9,853	27%	

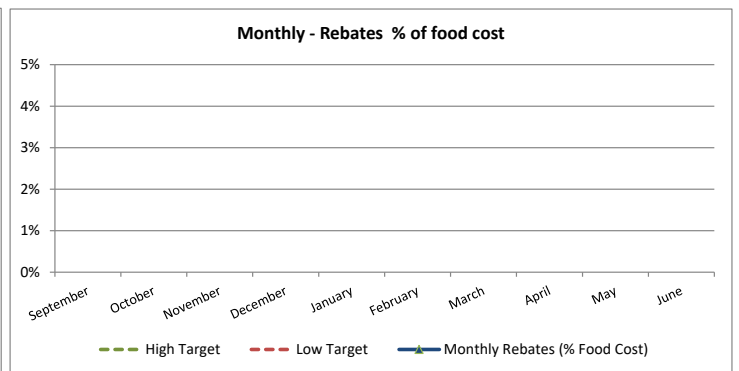
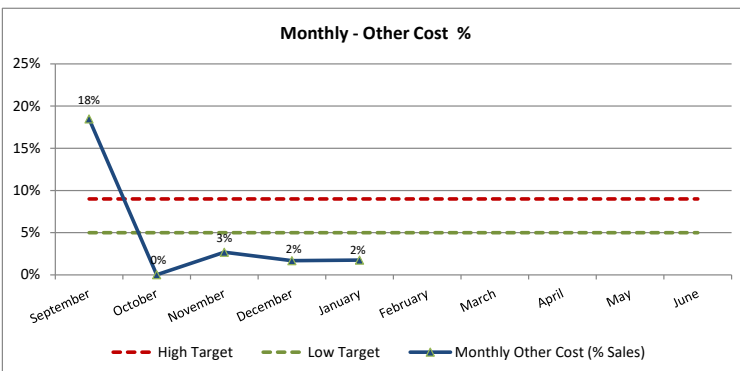
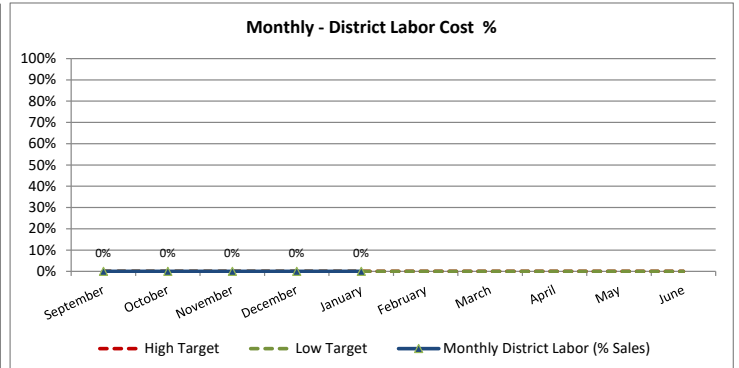
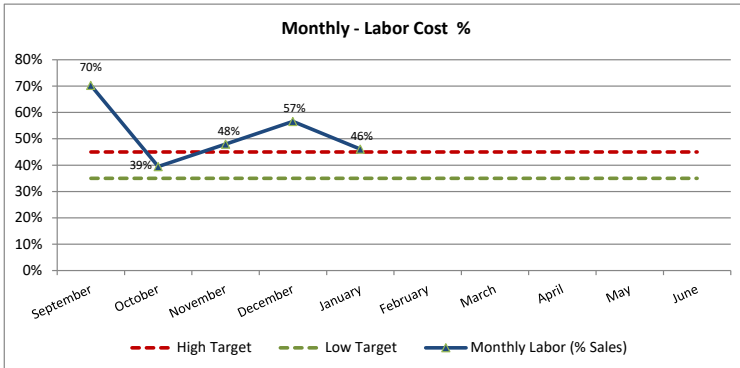
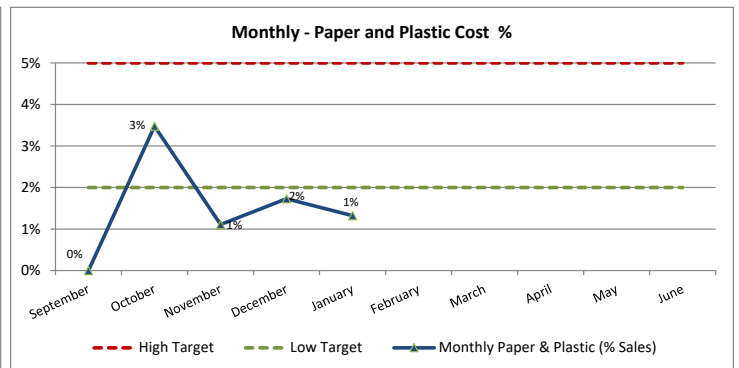
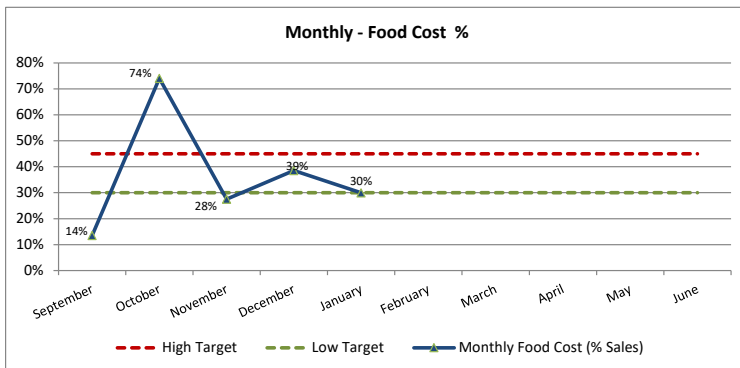


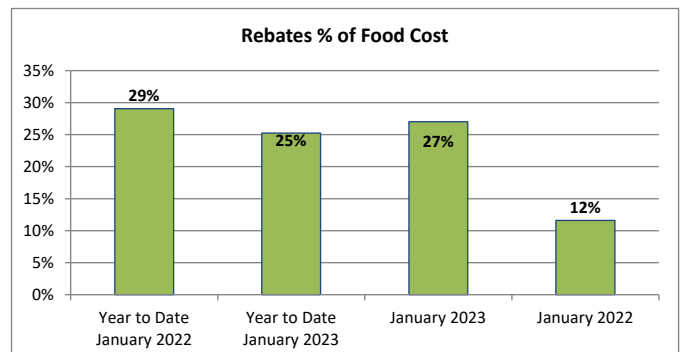
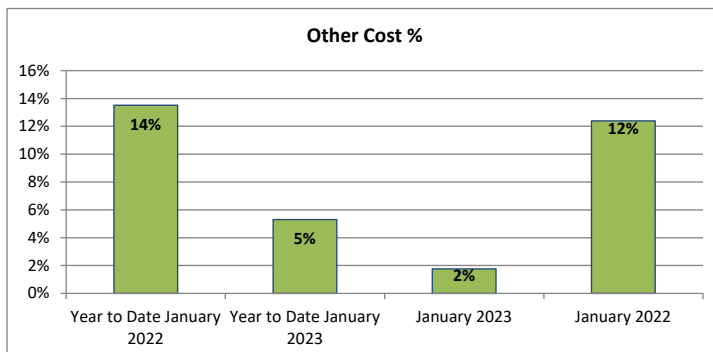
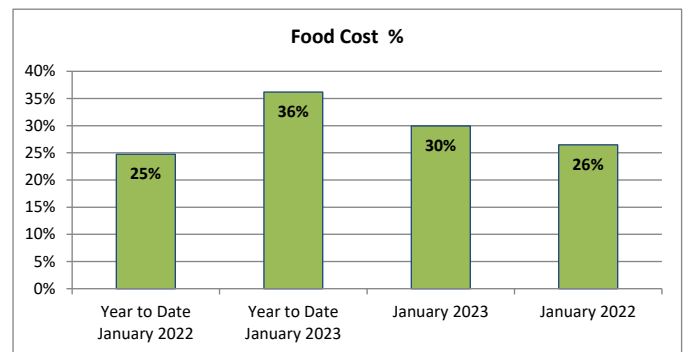
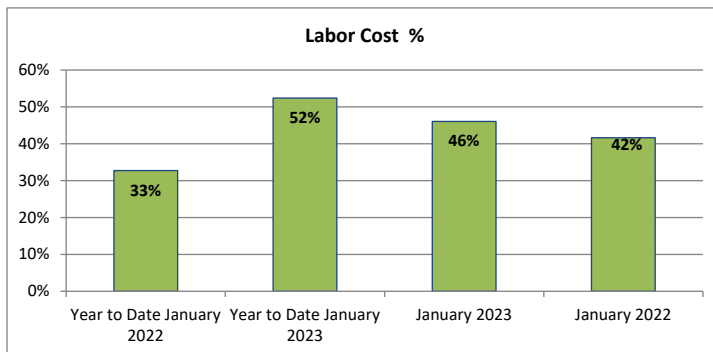
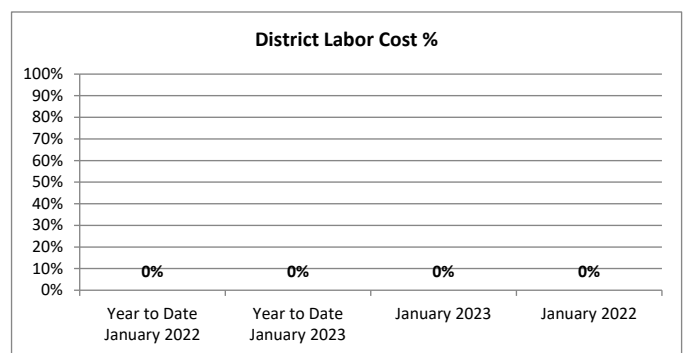
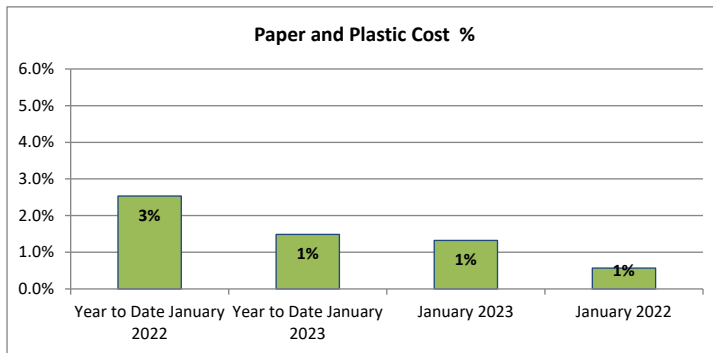


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Glassboro								
Year to Date January 2020			Year to Date January 2023			January 2023		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	157,260			163,203			34,064		
Sales	\$413,768		\$2.63	\$578,748		\$3.55	\$121,870	\$3.58	
Food Cost	\$185,693	45%	\$ 1.18	\$209,440	36%	\$ 1.28	\$36,485	29.9%	\$ 1.07
Paper & Plastics	\$14,678	4%	\$ 0.09	\$8,620	1%	\$ 0.05	\$1,612	1.3%	\$ 0.05
Labor	\$253,342	61%	\$ 1.61	\$303,080	52%	\$ 1.86	\$56,150	46.1%	\$ 1.65
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0.0%	\$ -
Other Costs	\$28,758	7%	\$ 0.18	\$30,723	5%	\$ 0.19	\$2,141	1.8%	\$ 0.06
Fee	\$24,375	6%	\$ 0.15	\$27,137	5%	\$ 0.17	\$5,672	4.7%	\$ 0.17
FC Client Surplus/Deficit Check	-\$93,078	-22%	\$ -0.59	-\$252	0%	\$ -0.00	\$19,810	16%	\$ 0.58
Guarantee	\$39,170	9%		\$30,000	7%		\$6,000	4.9%	
Less Budget Exceptions	\$32,827			\$0			\$0		
FSMC Guarantee Liability	\$99,421			\$30,252	Unlimited		\$0	Unlimited	
Rebates (% of food cost)	\$38,010	20%		\$52,858	25%		\$9,853	27.0%	



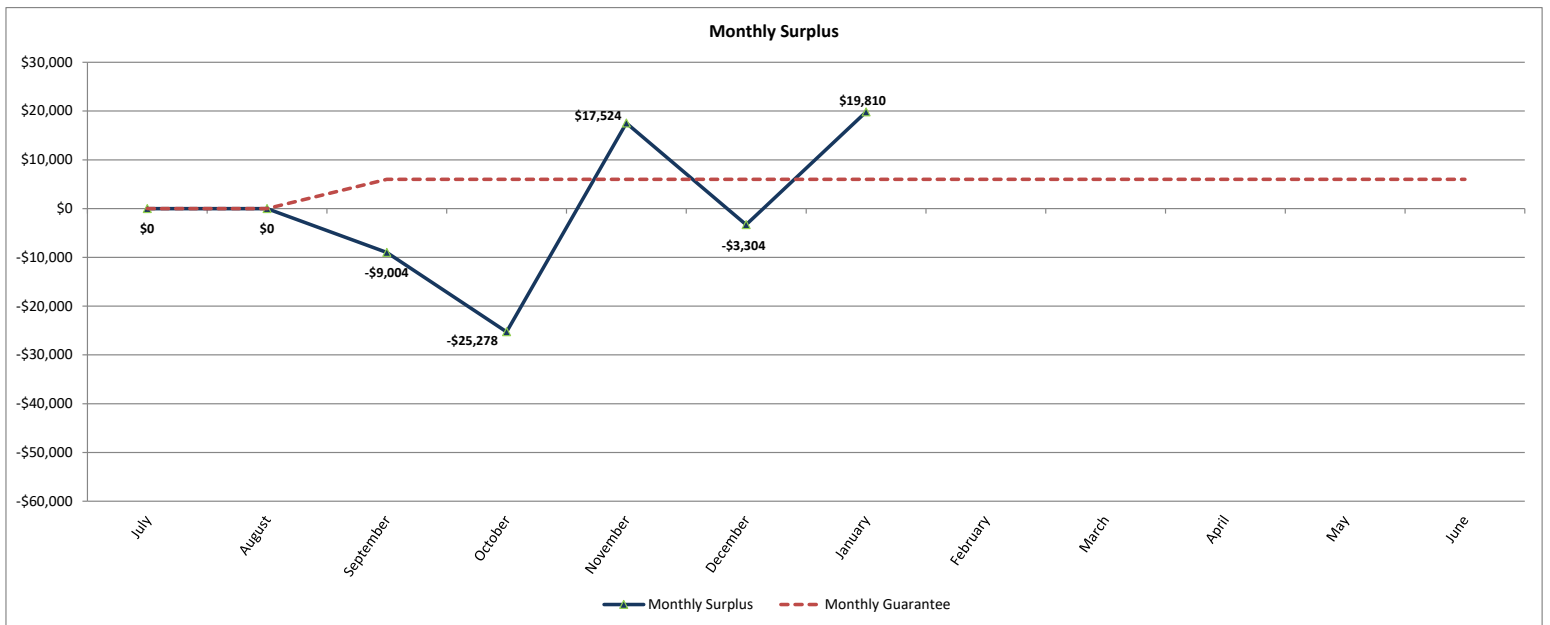
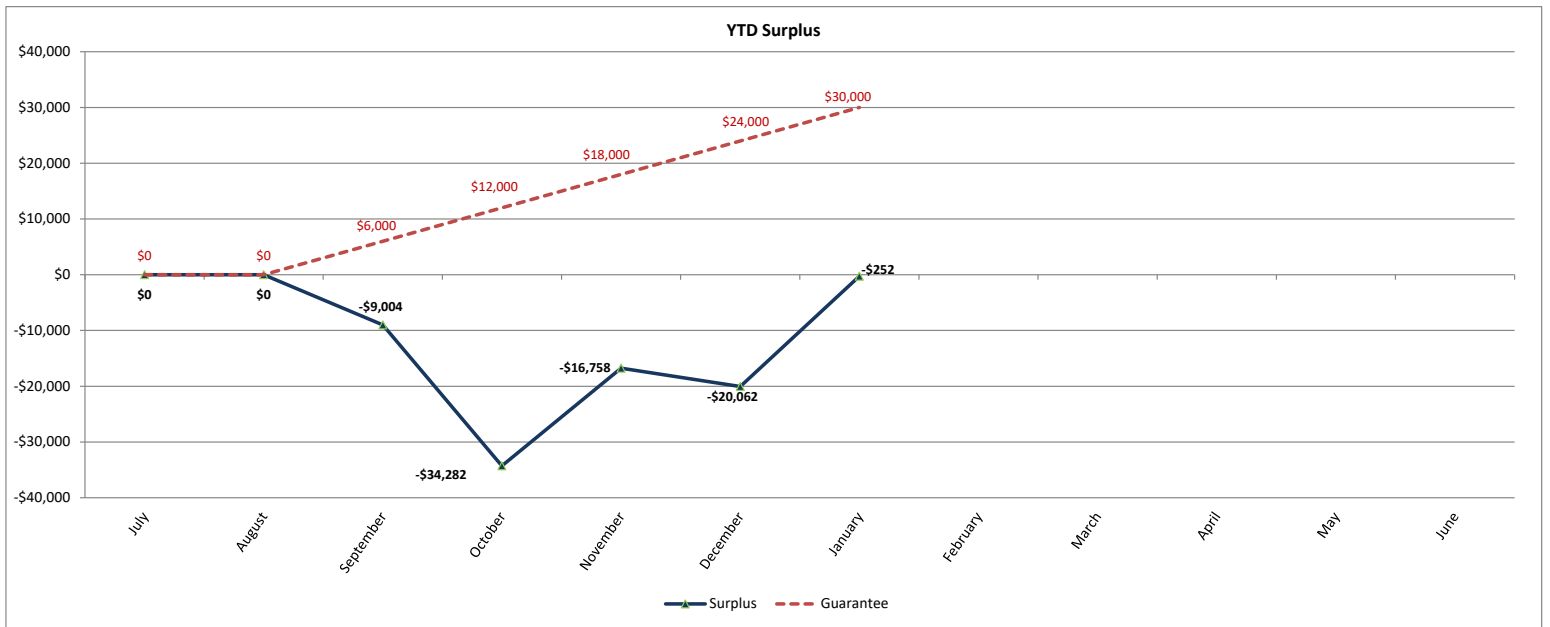


### Glassboro Food Service Budget Exceptions 2022-2023

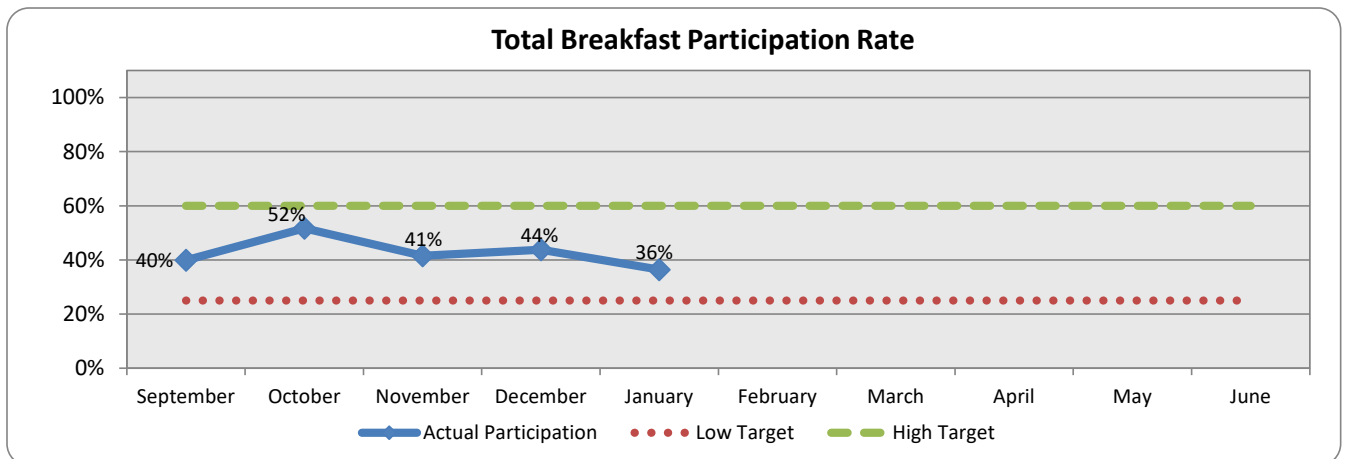
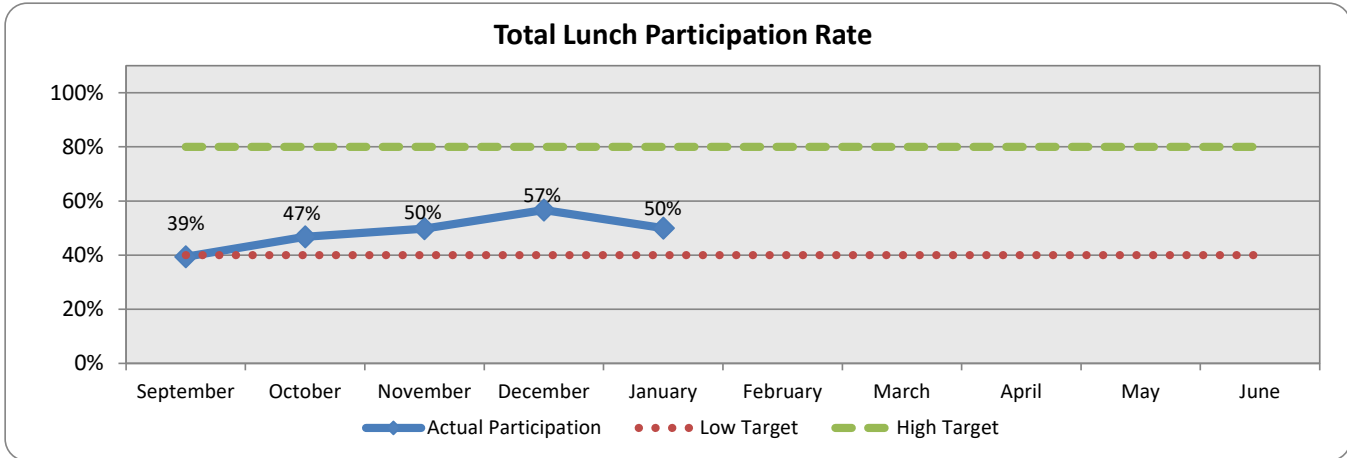
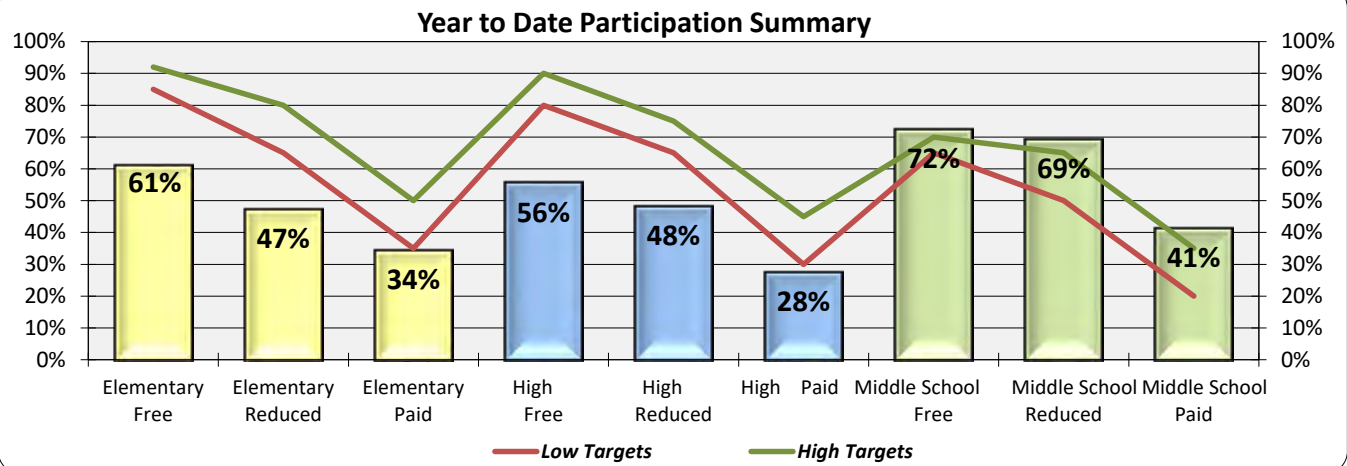
1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied within 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted within the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
	(Guarantee is \$60,000.00 Unlimited-CR) Total YTD Budget Exceptions Requested		
	Total YTD Budget Exceptions Approved		

## Glassboro

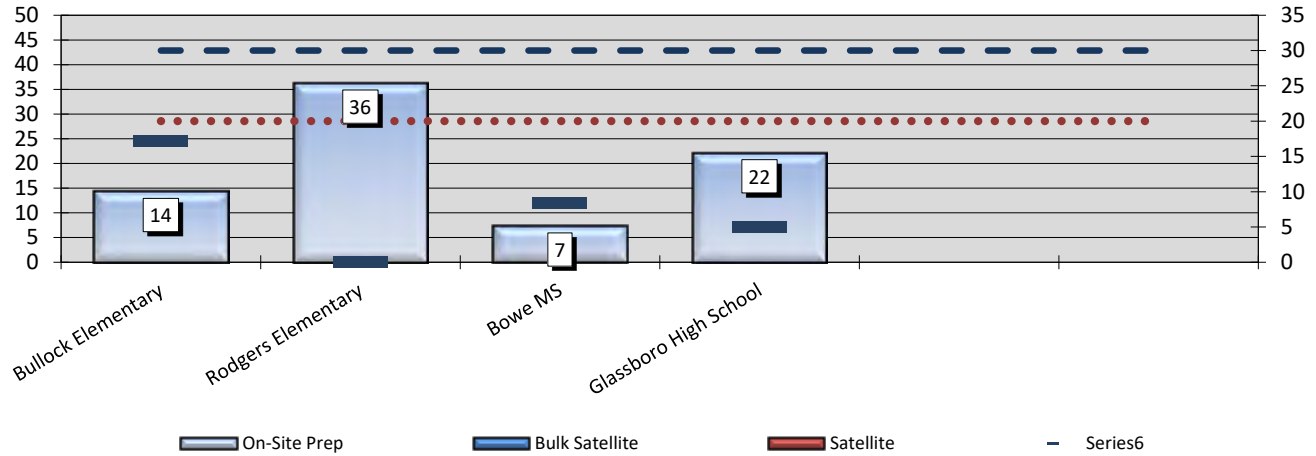


## Glassboro Schools School District - Selected Summary Charts

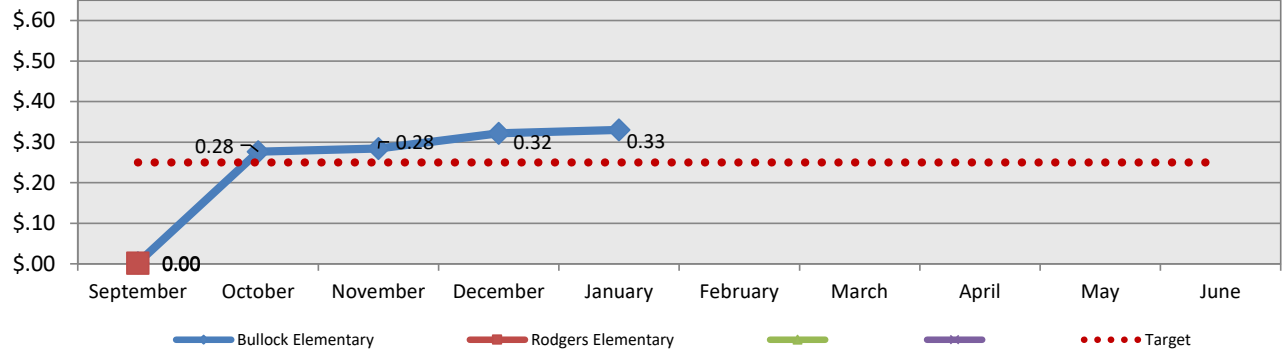


## Glassboro Schools School District - Selected Summary Charts

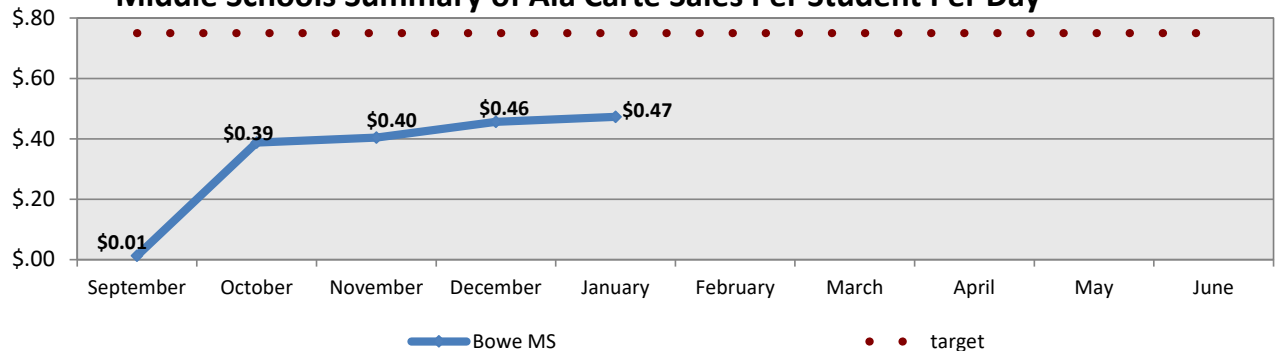
**January (bar) and YTD Meals per Labor Hour Summary**



**Elementary Schools Summary of Ala Carte Sales Per Student Per Day**



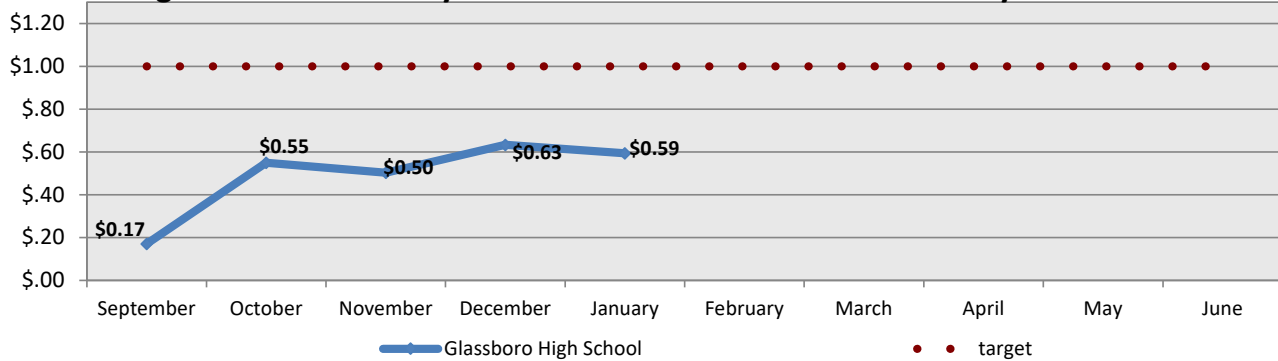
**Middle Schools Summary of Ala Carte Sales Per Student Per Day**



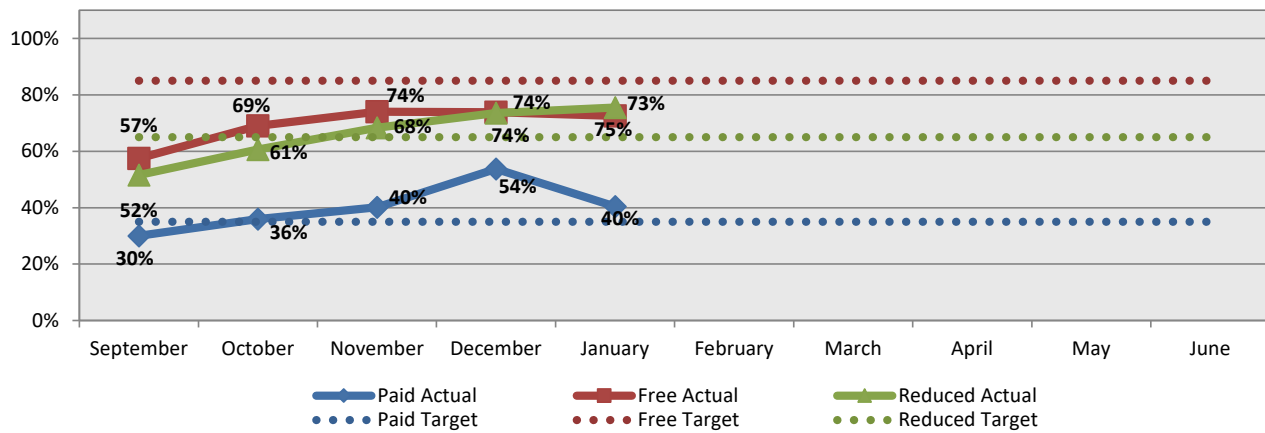


## Glassboro Schools School District - Selected Summary Charts

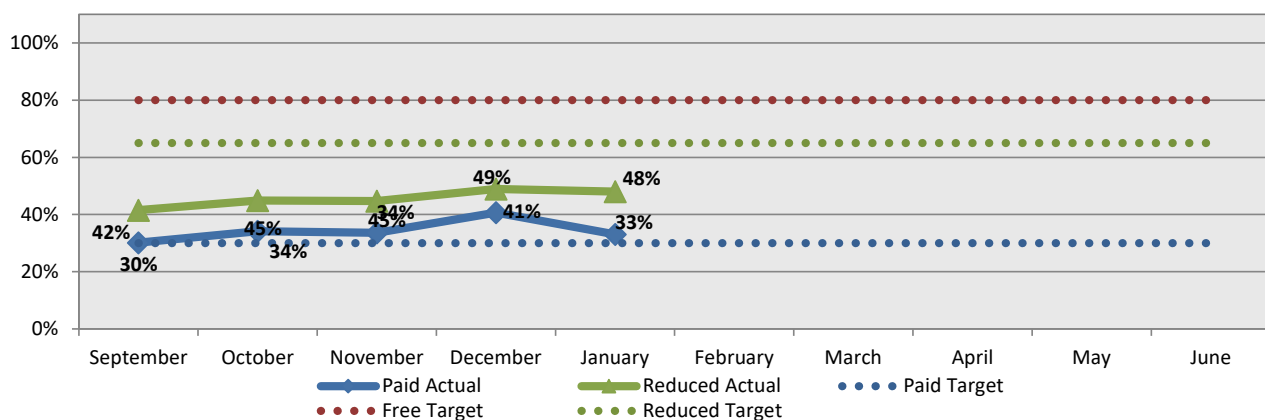
### High Schools Summary of Ala Carte Sales Per Student Per Day



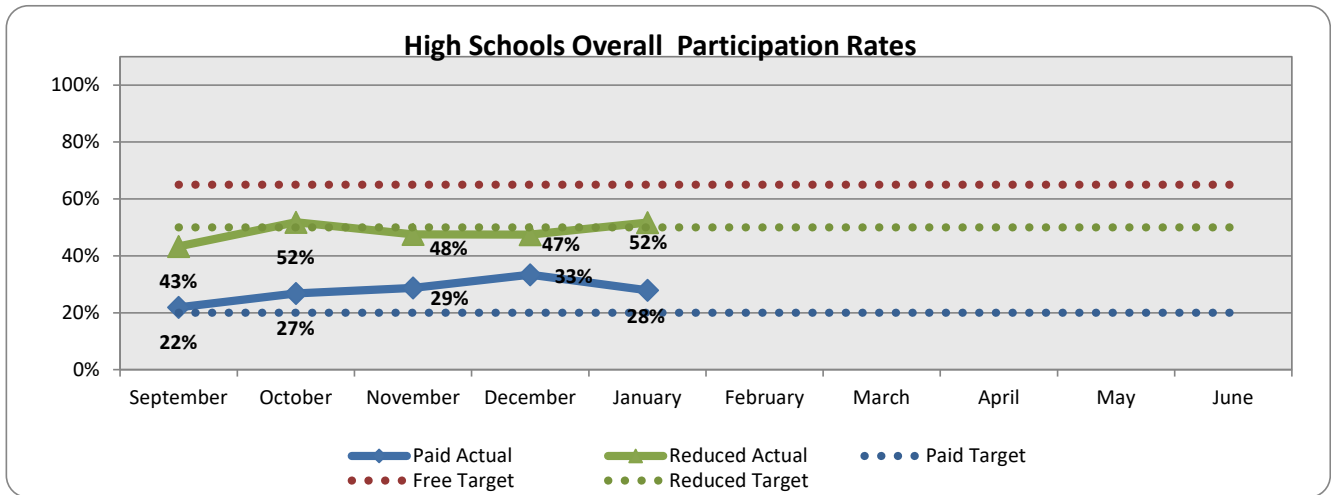
### Elementary Schools Overall Participation Rates



### Middle Schools Overall Participation Rates

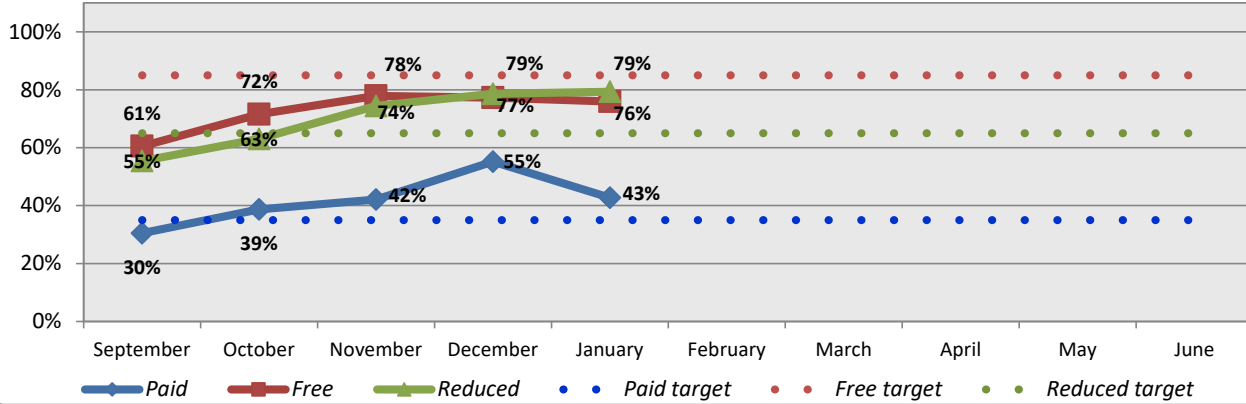


## Glassboro Schools School District - Selected Summary Charts

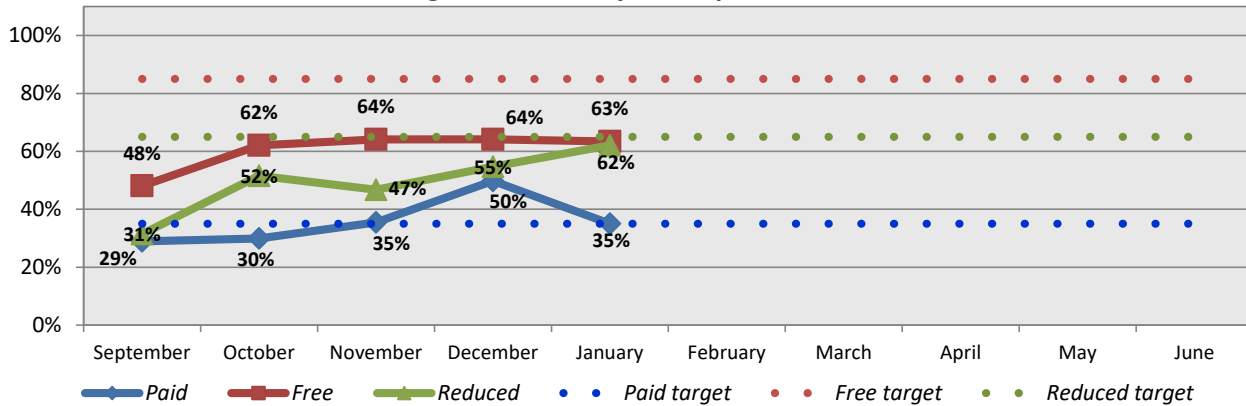


## Glassboro Schools School Participation Charts

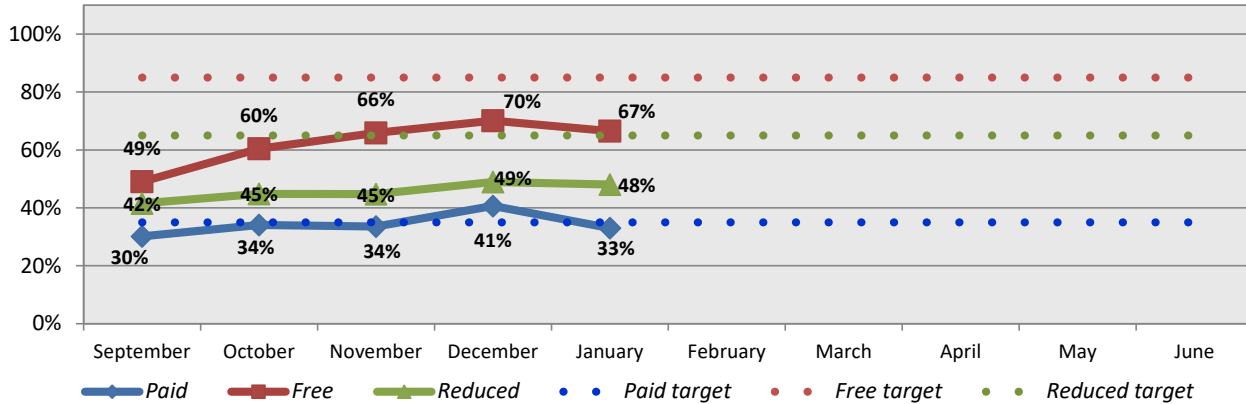
### Bullock Elementary Participation Rates



### Rodgers Elementary Participation Rates



### Bowe MS Participation Rates



## Glassboro Schools School Participation Charts

