

## Food Service Dashboard© Glassboro - January 2020

The Food Service Dashboard© is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

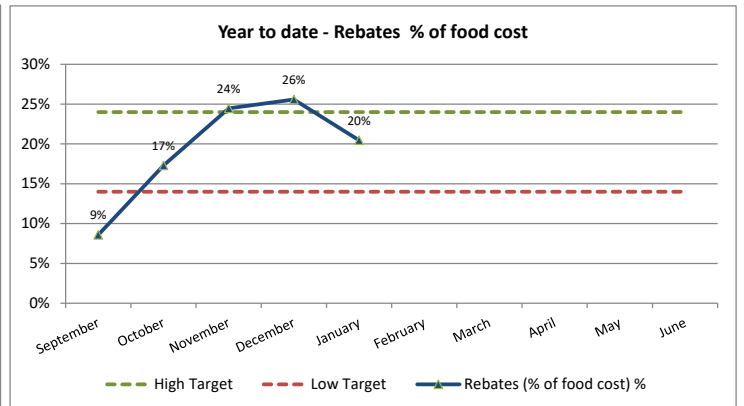
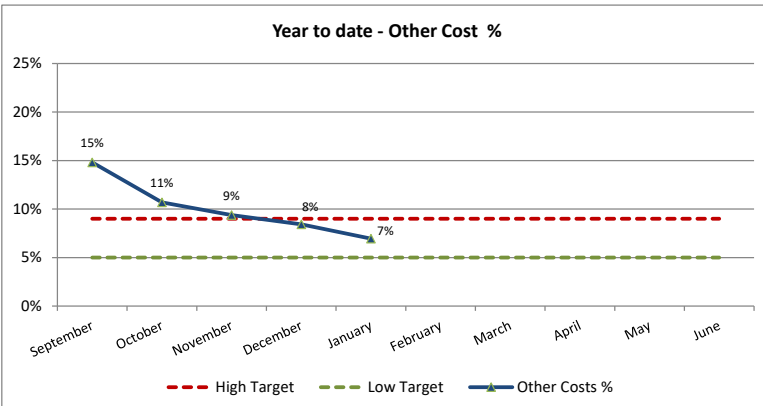
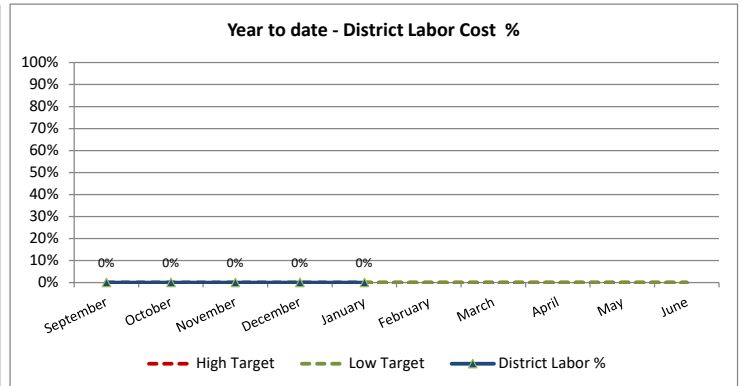
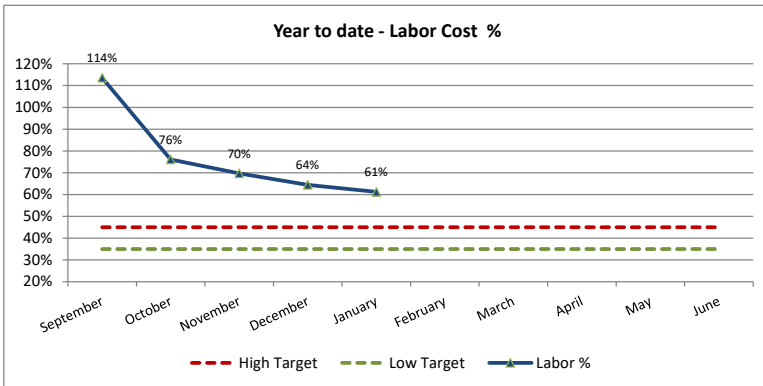
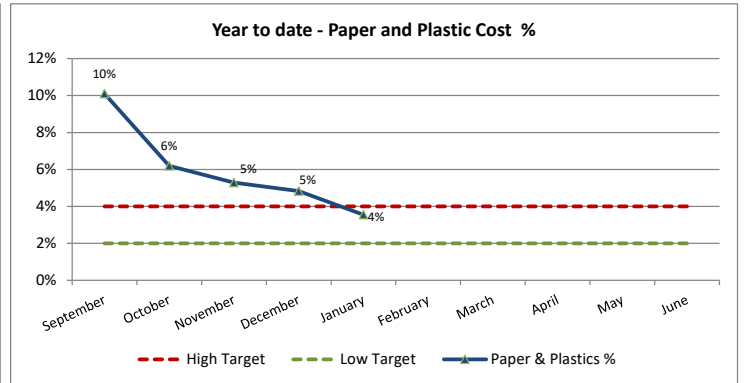
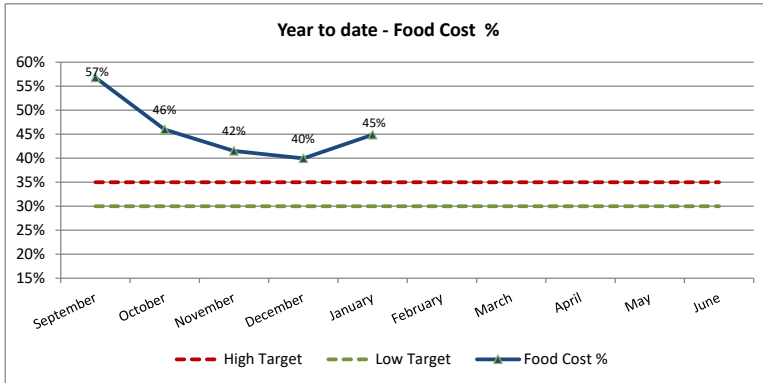
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	21	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs		✗		✗
Paper & Plastics Costs	✓		✓	
Labor Costs		✗		✗
District Labor Costs	NA		NA	
Other Costs	✓		✓	
Attainment of Guarantee		✗		✗
Rebates as a Percent of Food Cost		✗	✓	
Total Lunch Participation Rates	✓		✓	
Elementary schools meals per labor hour		✗		✗
Middle schools meals per labor hour		✗		✗
High schools meals per labor hour		✗		✗
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced		✗	✓	
Elementary Schools Participation Rates – Paid		✗		✗
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced	✓		✓	
Middle Schools Participation Rates – Paid	✓		✓	
High Schools Participation Rates - Free		✗		✗
High Schools Participation Rates – Reduced		✗		✗
High Schools Participation Rates - Paid		✗		✗
Ala Carte Sales Per Student Per Day – Elementary		✗		✗
Ala Carte Sales Per Student Per Day - Middle		✗		✗
Ala Carte Sales Per Student Per Day - High School		✗		✗



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Glassboro								
Year End June 2019			Year to Date January 2020			January 2020		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

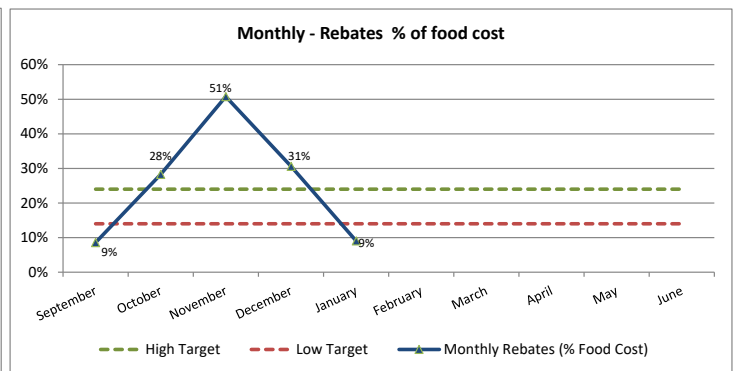
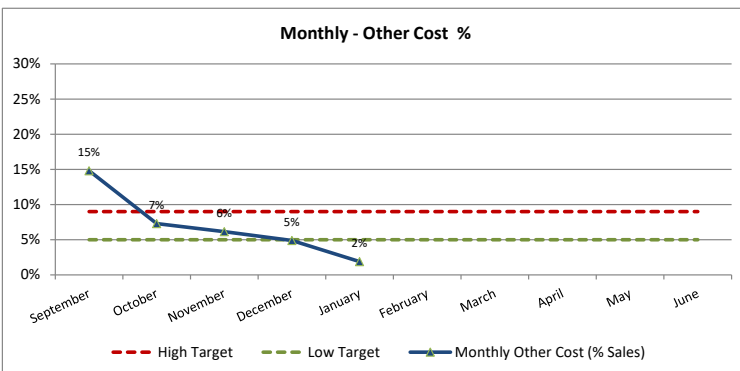
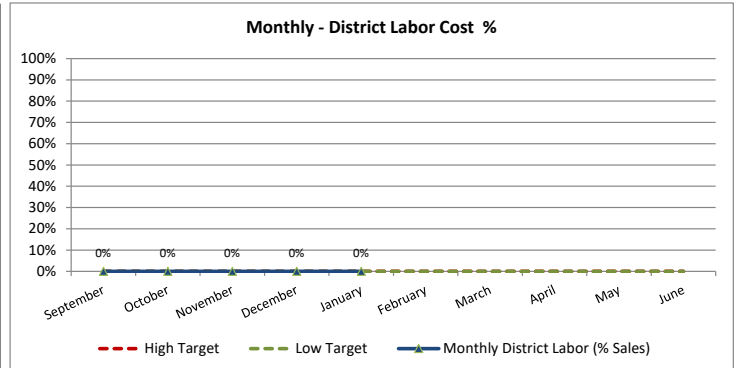
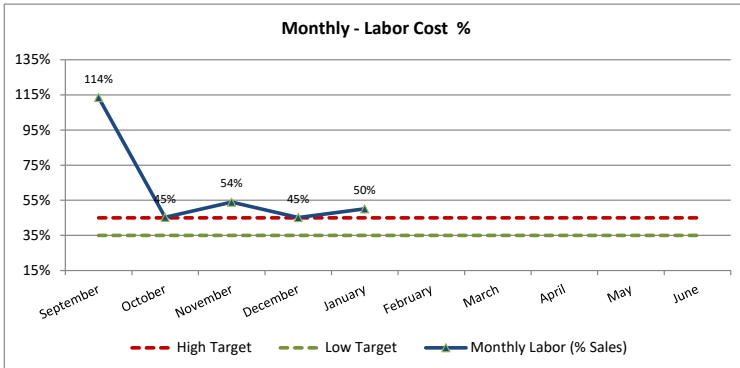
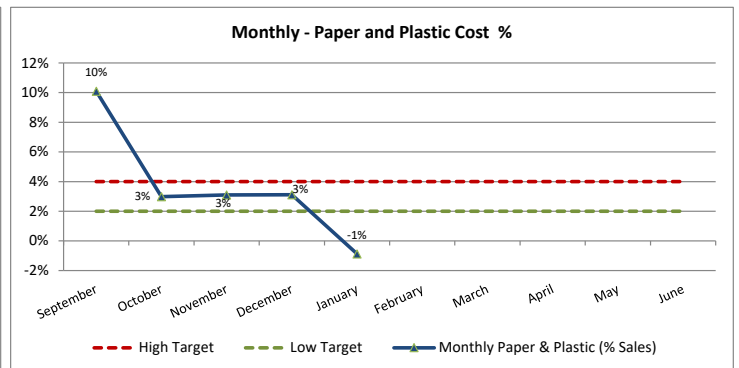
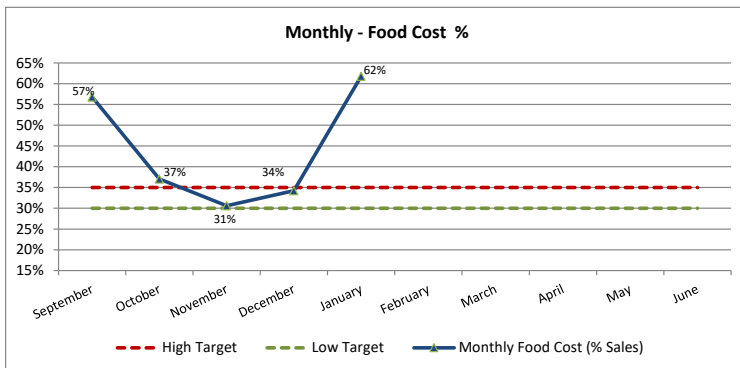
Total Meals & Equivalents		0			157,260			36,071		
Sales		\$0		\$0.00	\$413,768		\$2.63	\$93,049	\$2.58	
Food Cost		\$0	0%	\$ -	\$185,693	45%	\$ 1.18	\$57,508	62%	\$ 1.59
Paper & Plastics		\$0	0%	\$ -	\$14,678	4%	\$ 0.09	-\$811	-1%	\$ -0.02
Labor		\$0	0%	\$ -	\$253,342	61%	\$ 1.61	\$46,609	50%	\$ 1.29
District Labor		\$0	0%	\$ -	\$0	0%	\$ -	\$0	0%	\$ -
Other Costs		\$0	0%	\$ -	\$28,758	7%	\$ 0.18	\$1,758	2%	\$ 0.05
Fee		\$0	0%	\$ -	\$24,375	6%	\$ 0.15	\$5,591	6%	\$ 0.15
FC Client Surplus/Deficit Check		\$0	0%	\$ -	-\$93,078	-22%	\$ -0.59	-\$17,606	-19%	\$ -0.49
Guarantee		\$0	0%		\$39,170	0%		\$7,834	8%	
Less Budget Exceptions		\$0			-\$2,569			\$0		
FSMC Guarantee Liability		\$0			\$134,817	Unlimited		\$25,440	Unlimited	
Rebates (% of food cost)		\$0	0%		\$38,010	20%		\$5,221	9%	



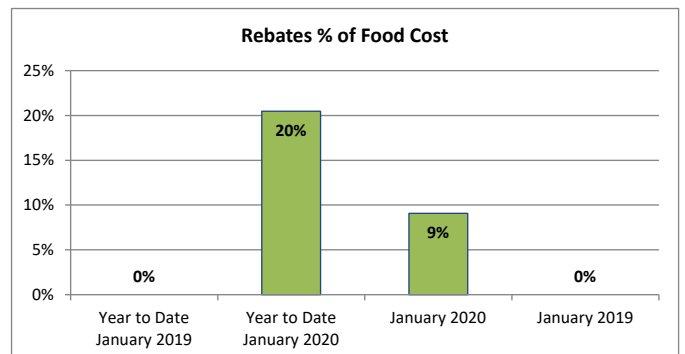
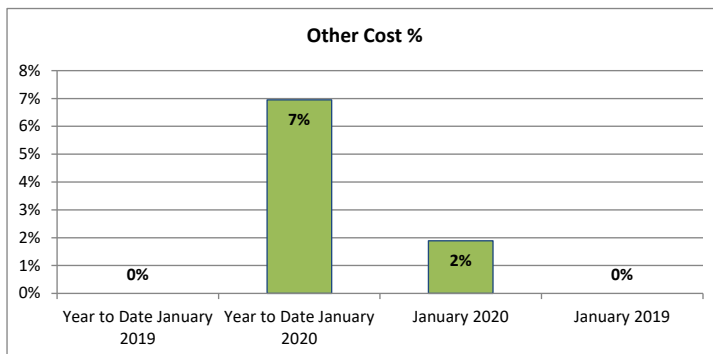
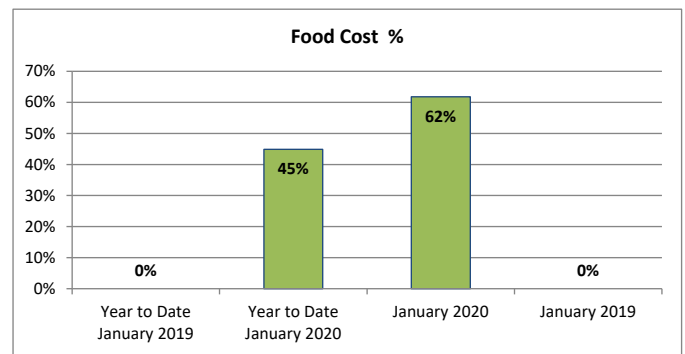
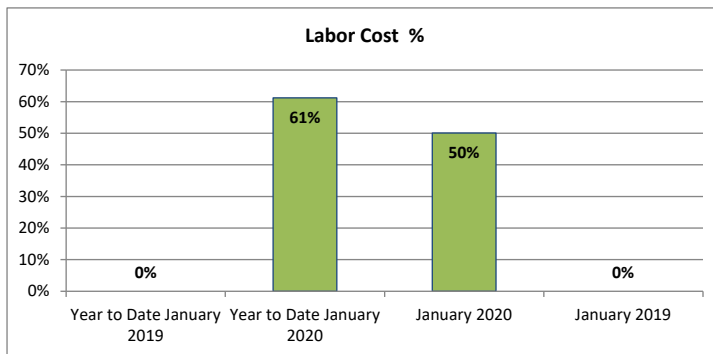
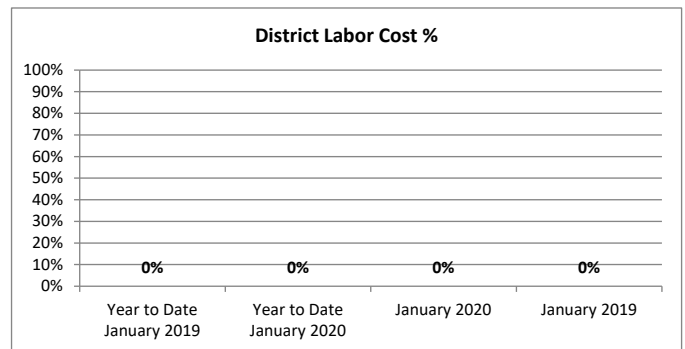
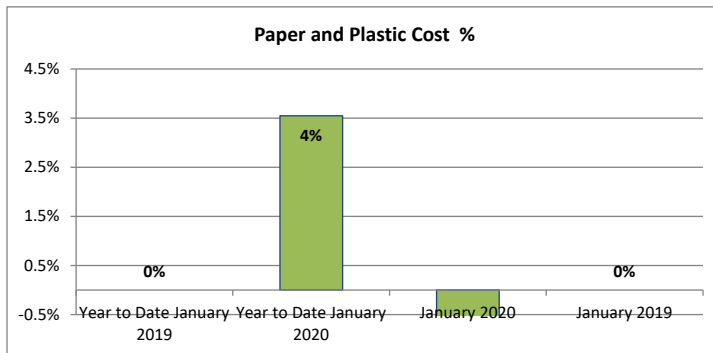


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Glassboro								
Year to Date January 2019			Year to Date January 2020			January 2020		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM
Total Meals & Equivalents	0		157,260			36,071		
Sales	\$0	\$0.00	\$413,768	\$2.63		\$93,049	\$2.58	
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Paper & Plastics	\$0	0%	\$14,678	4%	\$ 0.09	-\$811	-0.9%	\$ -0.02
Labor	\$0	0%	\$253,342	61%	\$ 1.61	\$46,609	50.1%	\$ 1.29
District Labor	\$0	0%	\$0	0%	\$ -	\$0	0.0%	\$ -
Other Costs	\$0	0%	\$28,758	7%	\$ 0.18	\$1,758	1.9%	\$ 0.05
Fee	\$0	0%	\$24,375	6%	\$ 0.15	\$5,591	6.0%	\$ 0.15
FC Client Surplus/Deficit Check	\$0	0%	-\$93,078	-22%	\$ -0.59	-\$17,606	-19%	\$ -0.49
Guarantee	\$0	0%	\$39,170	0%		\$7,834	8.4%	
Less Budget Exceptions	\$0		-\$2,569			\$0		
FSMC Guarantee Liability	\$0		\$134,817	Unlimited		\$25,440	Unlimited	
Rebates (% of food cost)	\$0	0%	\$38,010	20%		\$5,221	9.1%	



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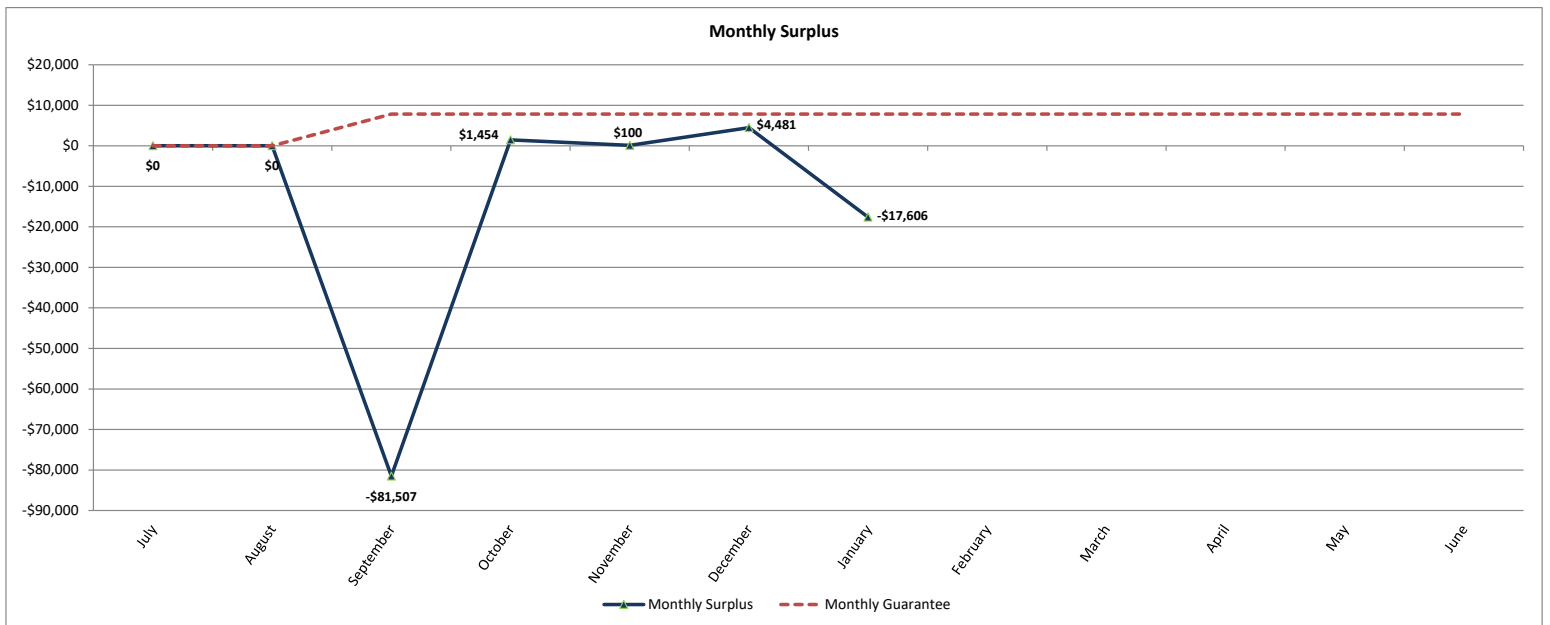
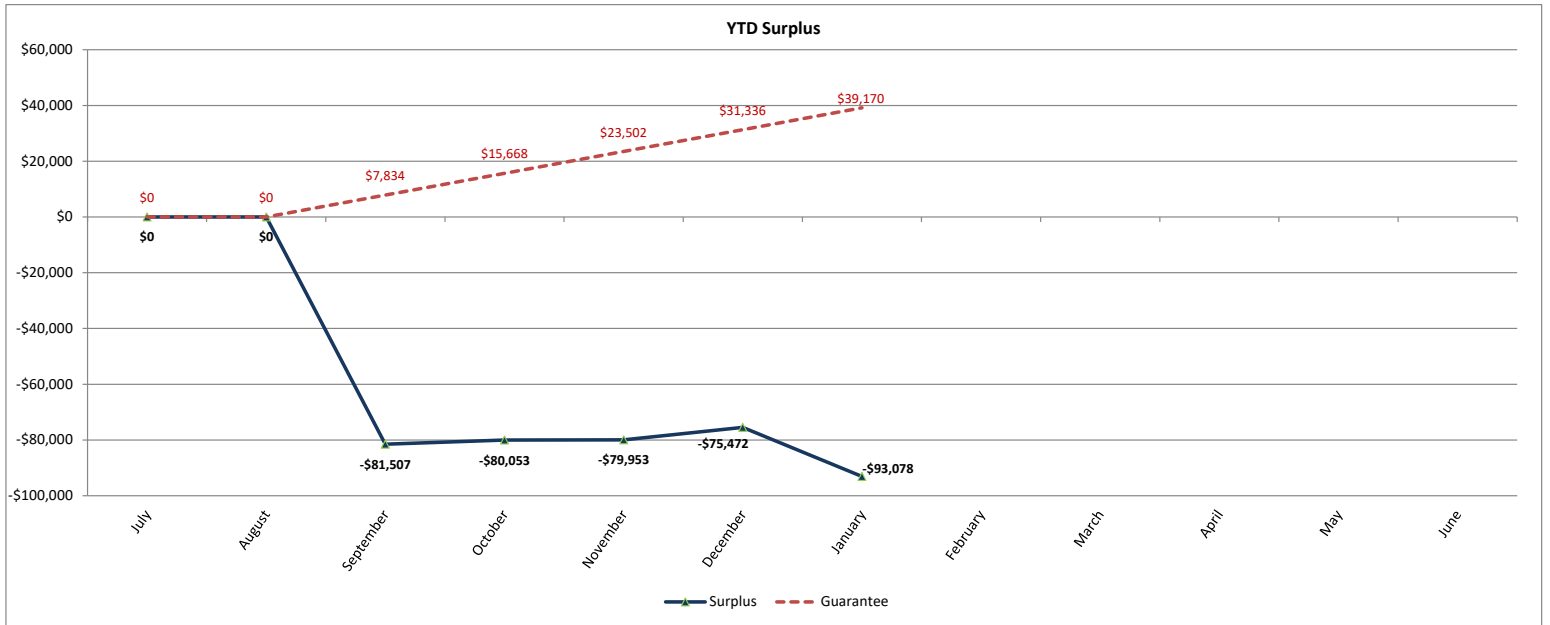


Glassboro Food Service Budget Exceptions 2019-2020	
1	2019-2020
2	2019-2020
3	2019-2020
4	2019-2020
5	2019-2020
6	2019-2020
7	2019-2020
8	2019-2020
9	2019-2020
10	2019-2020
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121	2019-2020
122	2019-2020
123	2019-2020
124	2019-2020
125	2019-2020
126	2019-2020
127	2019-2020
128	2019-2020
129	2019-2020
130	2019-2020
131	2019-2020
132	2019-2020
133	2019-2020
134	2019-2020

1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied with in 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted with in the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

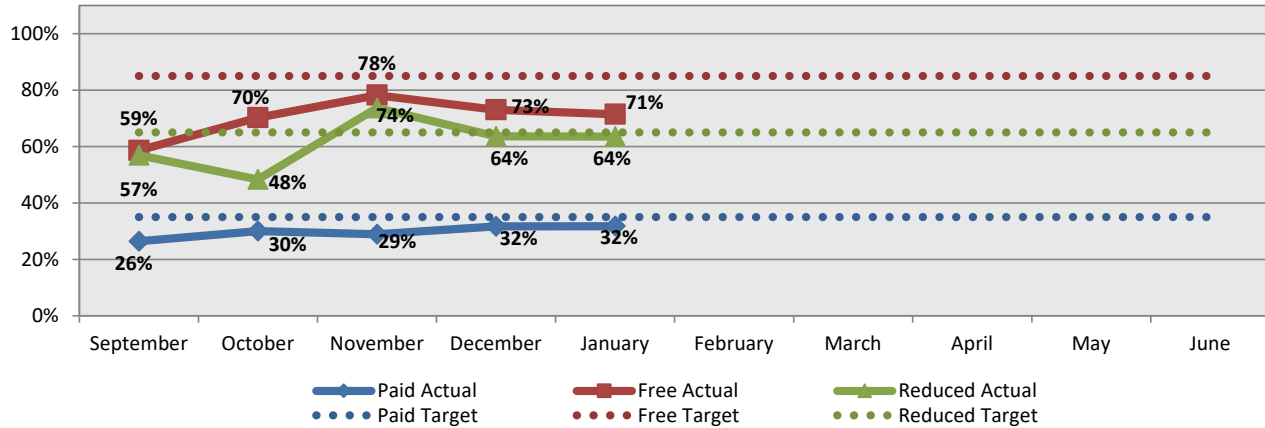
Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
8/15/2019	Student Lunch Increase-53116 meals@\$0.10 (reference tab 8.15.19 Student Price Increase)	(\$5,311.60)	Approved
8/15/2019	Smallware purchase for 2 inch pans (reference tab smallwares 8.15)	\$2,742.54	Approved
	(Guarantee is \$78,339.00 surplus Unlimited) Total YTD Budget Exceptions Requested	(\$2,569.06)	
	Total YTD Budget Exceptions Approved		-\$2,569.06

## Glassboro

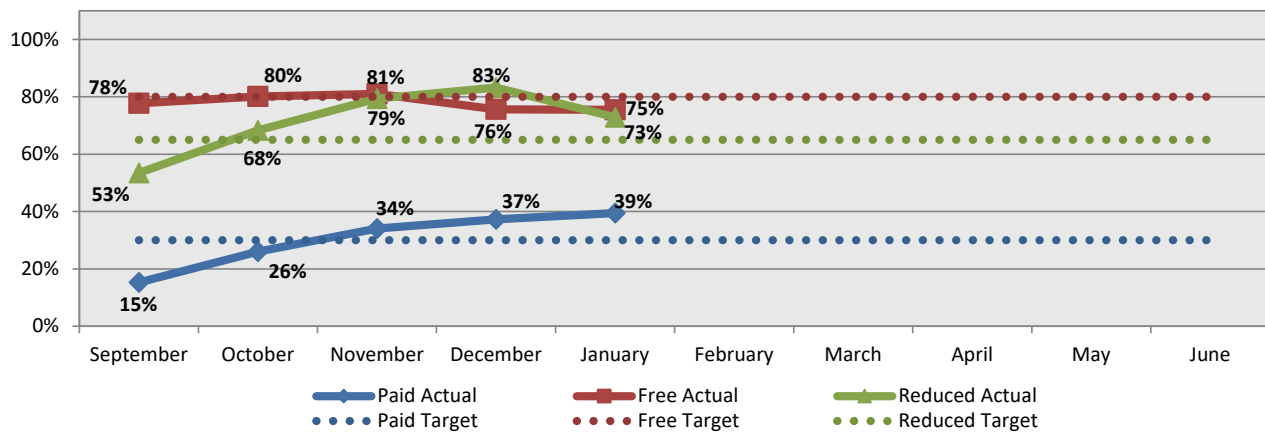


## Glassboro School District - Selected Summary Charts

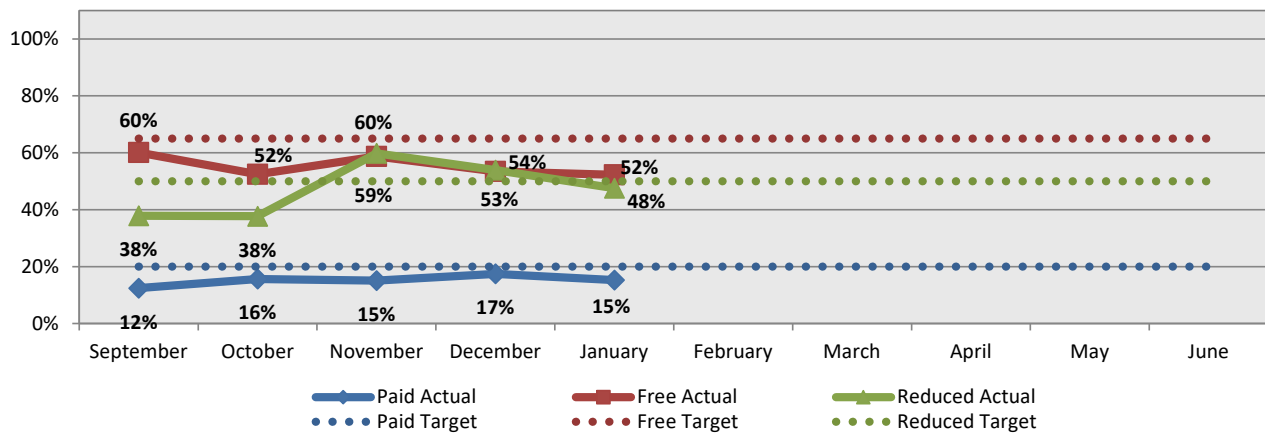
### Elementary Schools Overall Participation Rates



### Middle Schools Overall Participation Rates

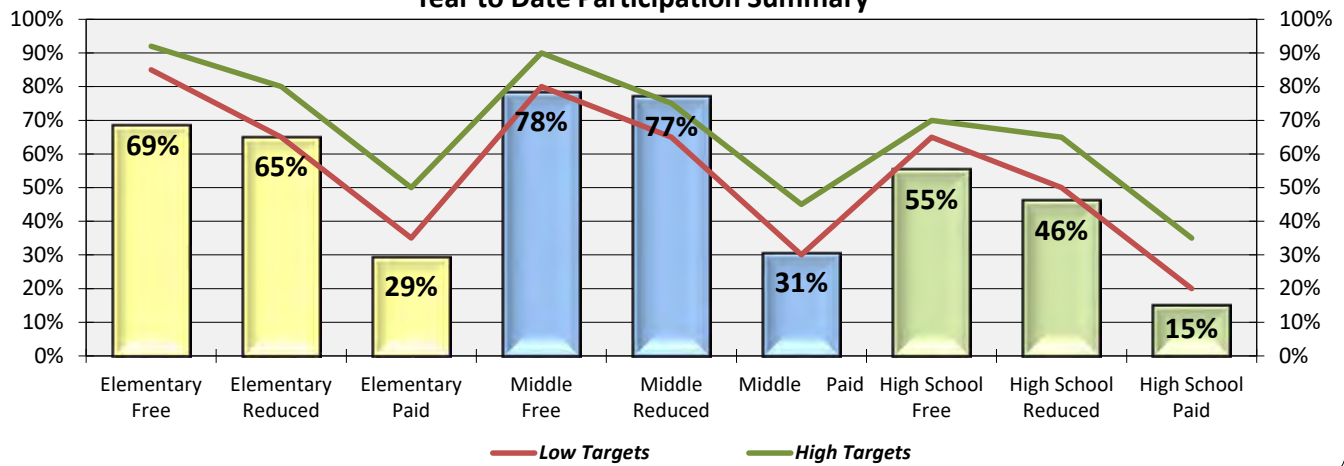


### High Schools Overall Participation Rates

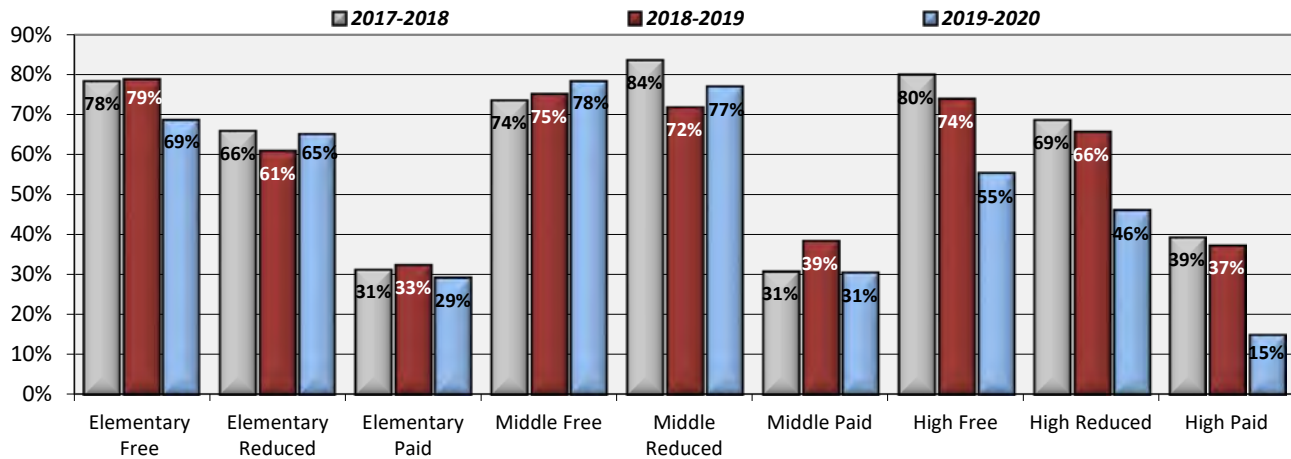


## Glassboro School District - Selected Summary Charts

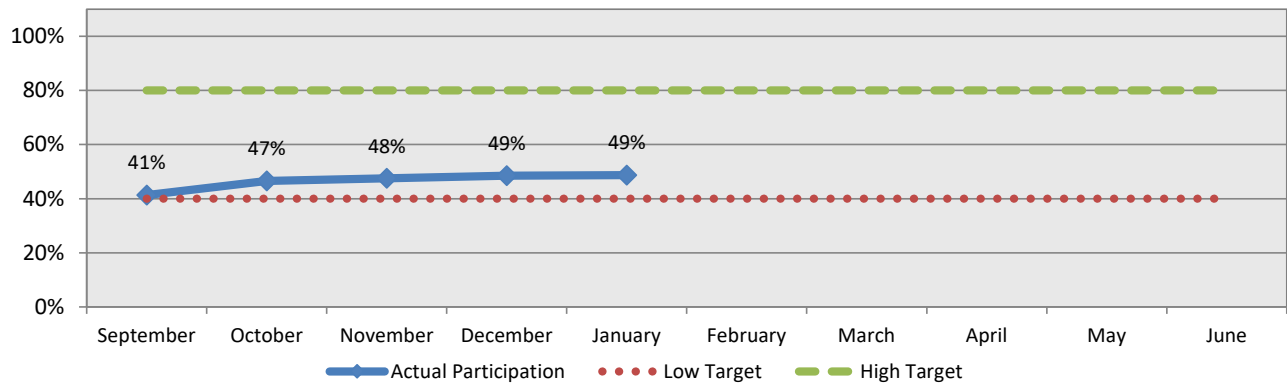
**Year to Date Participation Summary**



**2017-2018 vs. 2018-2019 vs. 2019-2020 - YTD Participation Summary**



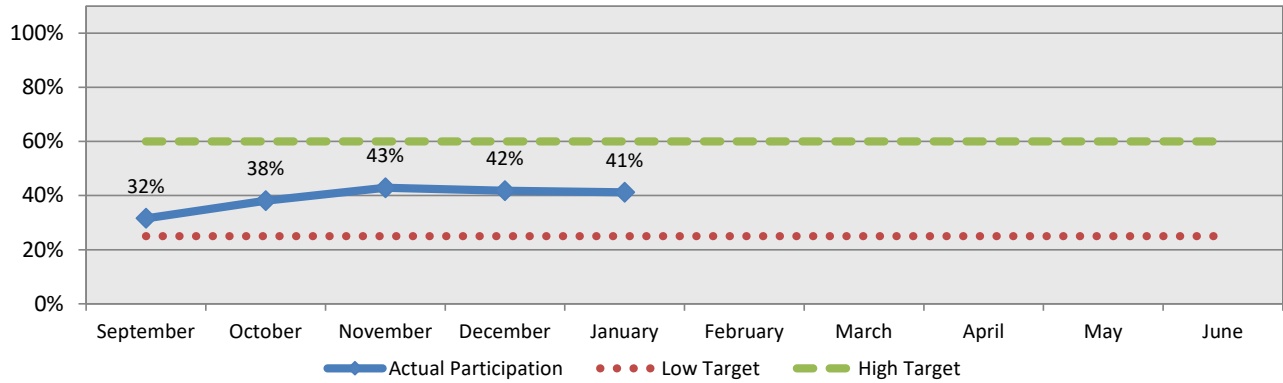
**Total Lunch Participation Rate**



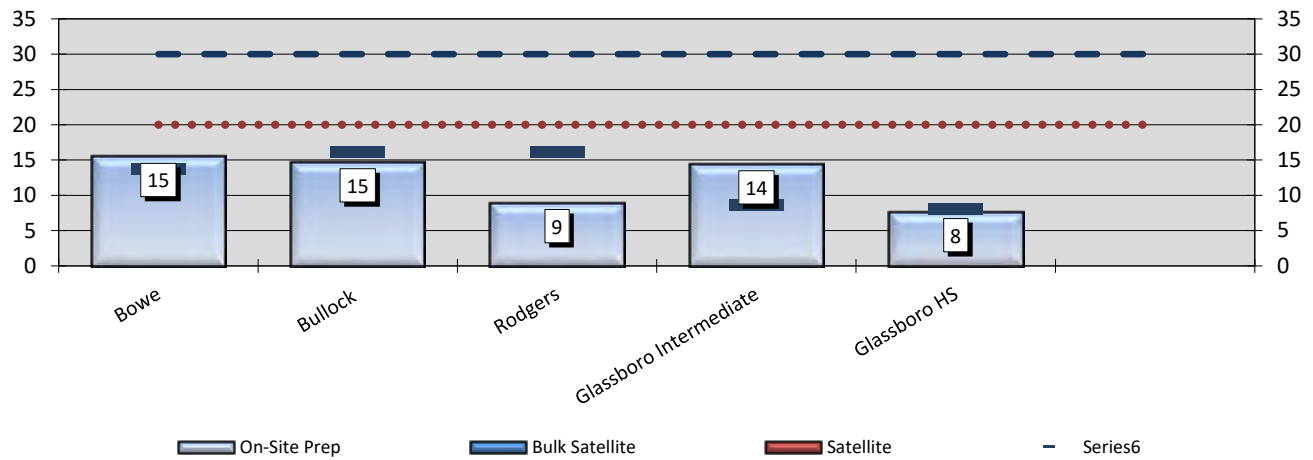


## Glassboro School District - Selected Summary Charts

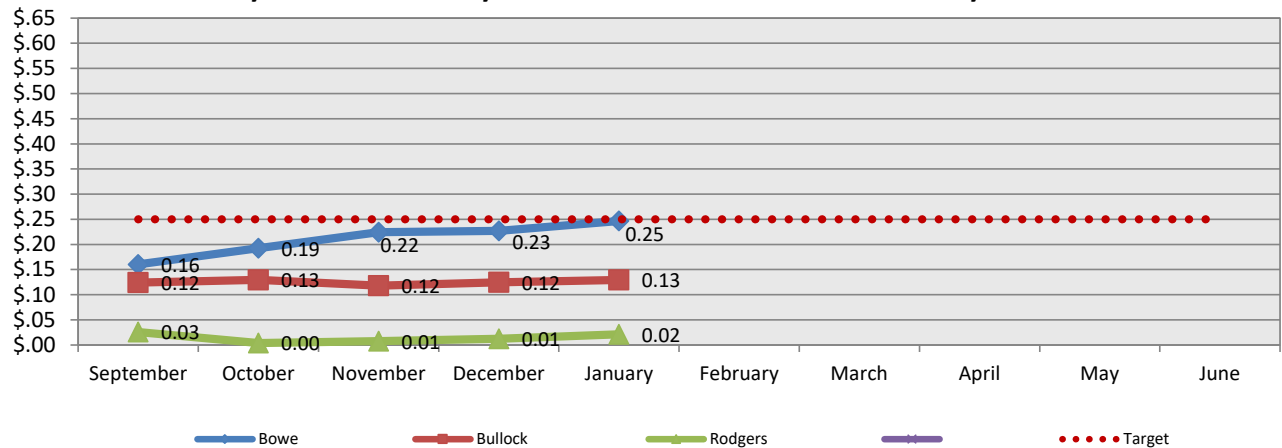
**Total Breakfast Participation Rate**



**January (bar) and YTD Meals per Labor Hour Summary**

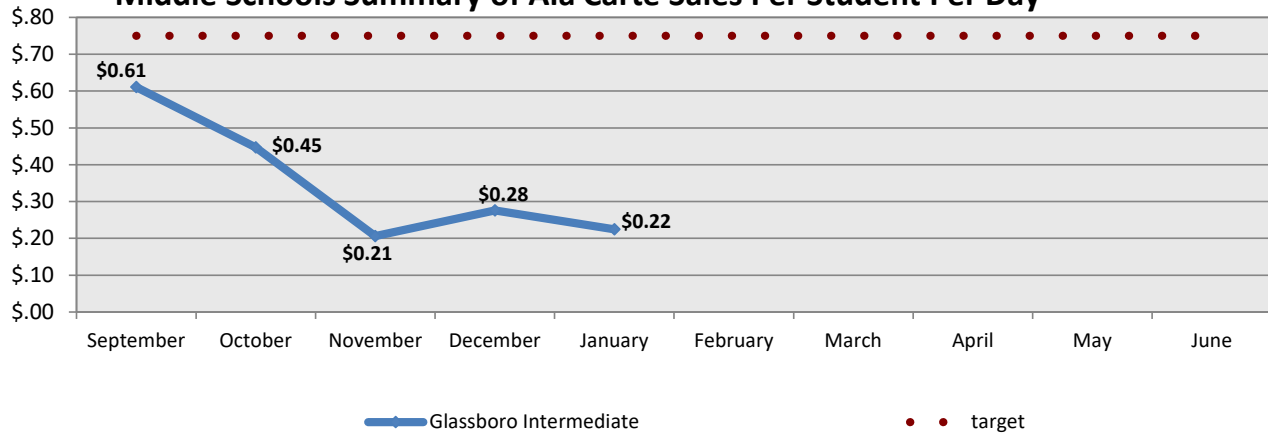


**Elementary Schools Summary of Ala Carte Sales Per Student Per Day**

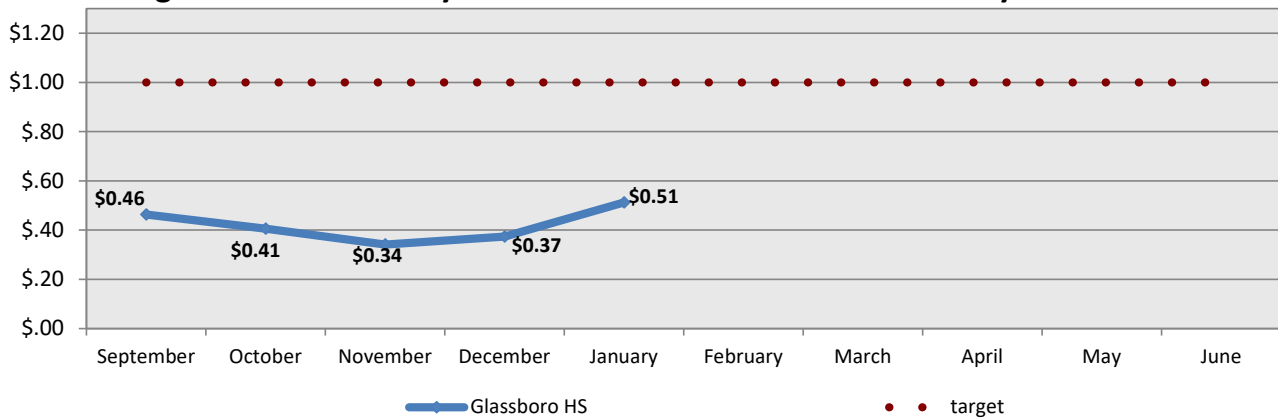


## Glassboro School District - Selected Summary Charts

### Middle Schools Summary of Ala Carte Sales Per Student Per Day

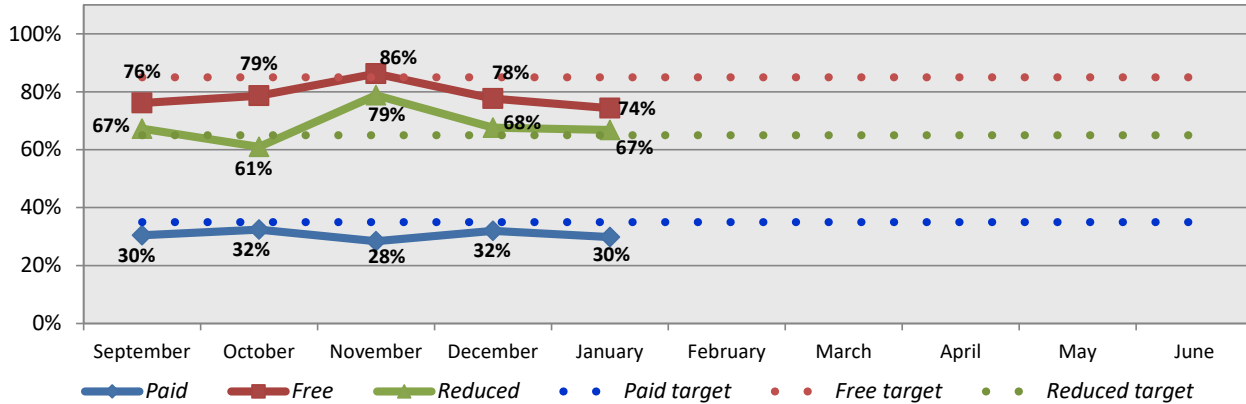


### High Schools Summary of Ala Carte Sales Per Student Per Day

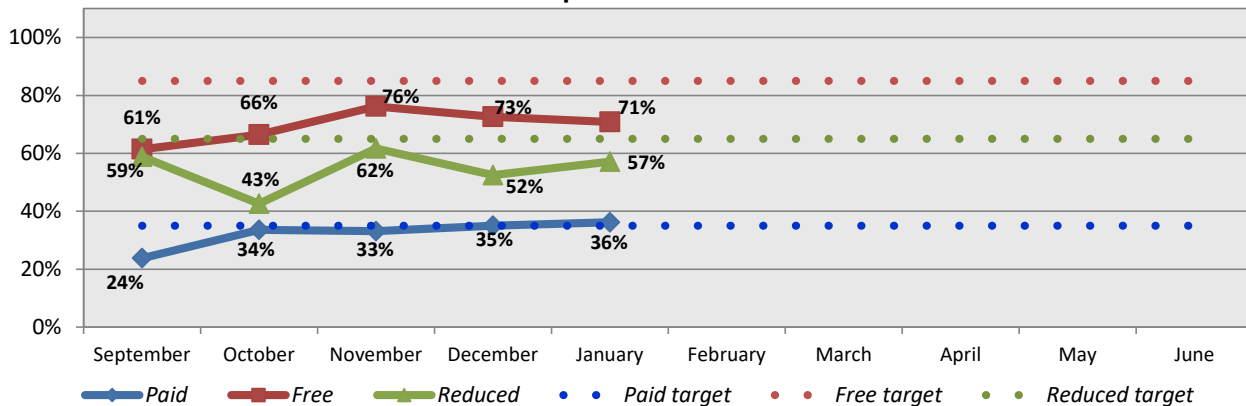


## Glassboro School Participation Charts

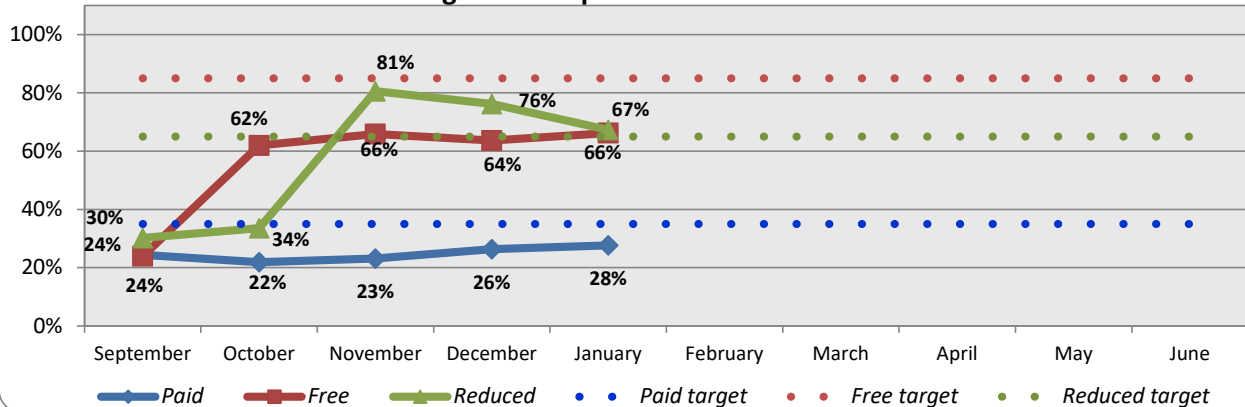
### Bowe Participation Rates



### Bullock Participation Rates

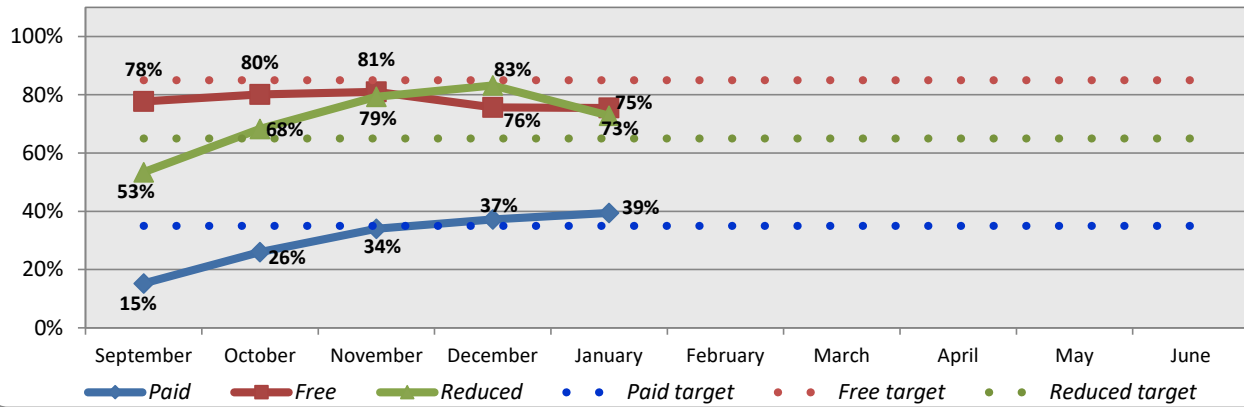


### Rodgers Participation Rates



## Glassboro School Participation Charts

### Glassboro Intermediate Participation Rates



### Glassboro HS Participation Rates

