

Food Service Dashboard© Glassboro - December 2021

The Food Service Dashboard© is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

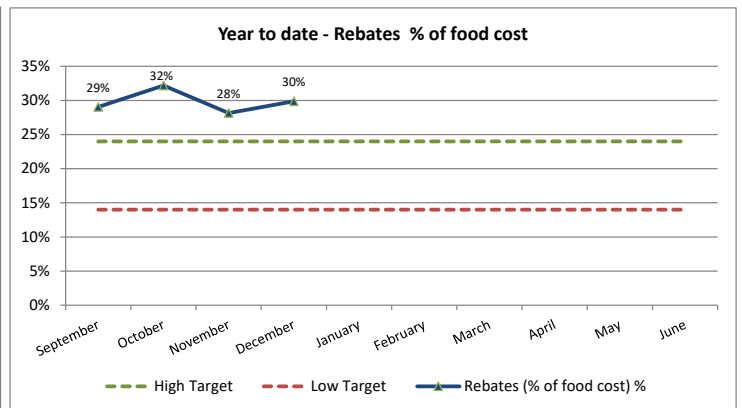
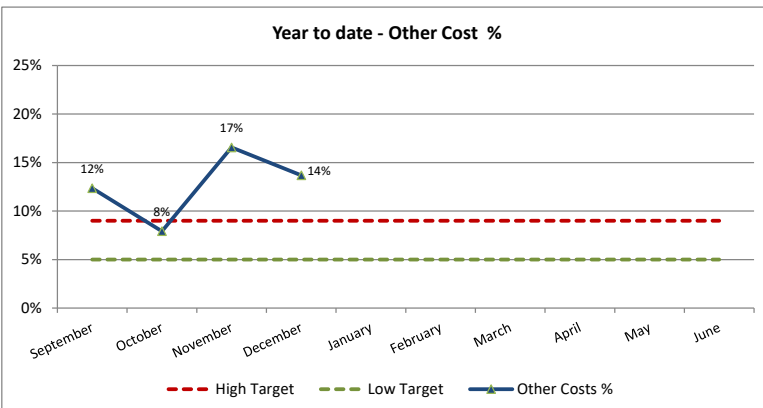
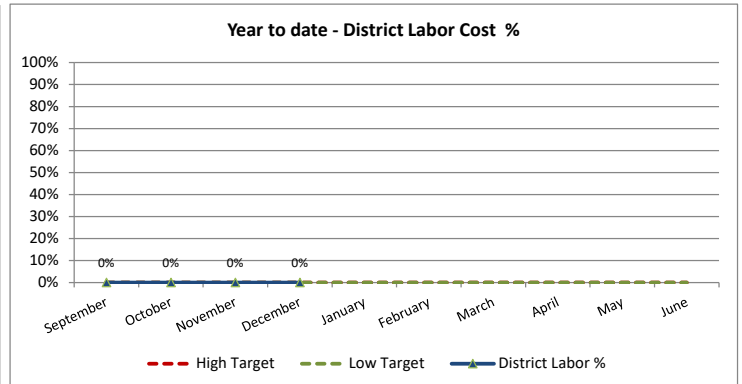
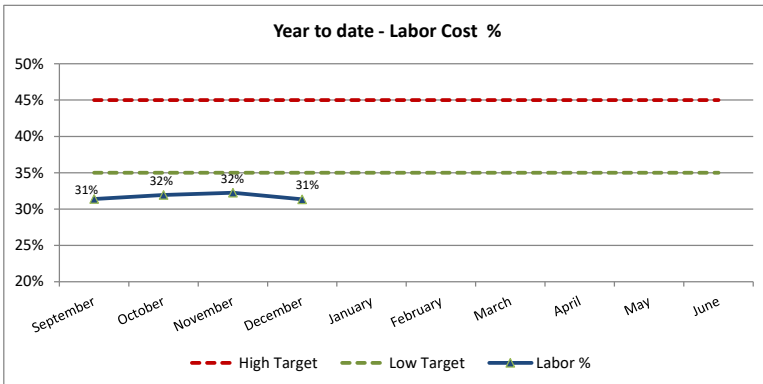
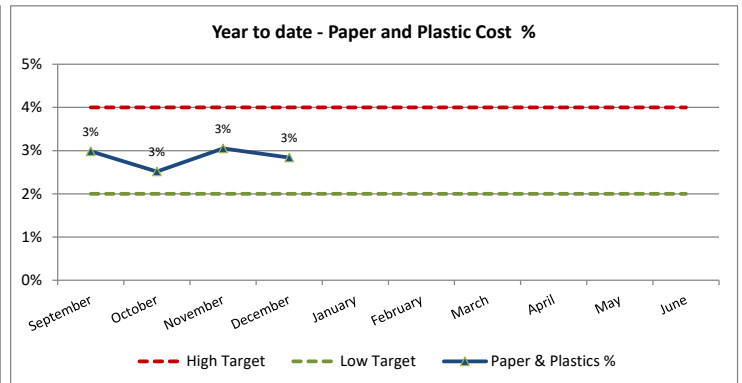
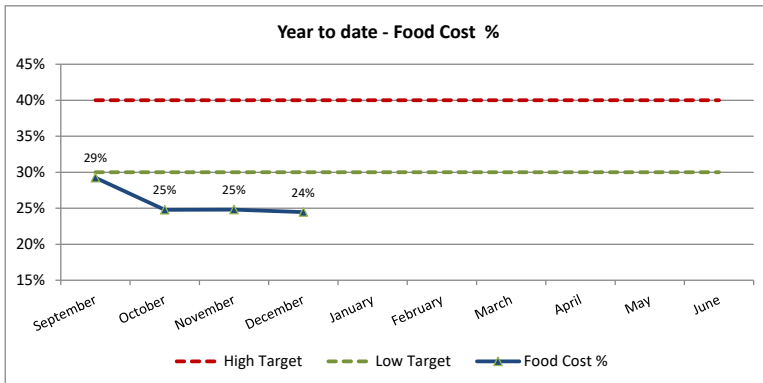
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	17	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓		✓	
Paper & Plastics Costs	✓		✓	
Labor Costs	✓		✓	
District Labor Costs	NA		NA	
Other Costs	✓			✗
Attainment of Guarantee	✓		✓	
Rebates as a Percent of Food Cost	✓		✓	
Total Lunch Participation Rates	✓		✓	
Elementary schools meals per labor hour	✓		✓	
Middle schools meals per labor hour		✗	✓	
High schools meals per labor hour		✗	✓	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	NA		NA	
Elementary Schools Participation Rates – Paid	NA		NA	
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced	NA		NA	
Middle Schools Participation Rates – Paid	NA		NA	
High Schools Participation Rates - Free		✗		✗
High Schools Participation Rates – Reduced	NA		NA	
High Schools Participation Rates - Paid	NA		NA	
Ala Carte Sales Per Student Per Day – Elementary	NA		NA	
Ala Carte Sales Per Student Per Day - Middle	NA		NA	
Ala Carte Sales Per Student Per Day - High School	NA		NA	



©Copyright Edvocate, Inc. 2009. May not be copied or used without written permission.

Glassboro								
Year End June 2021			Year to Date December 2021			December 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

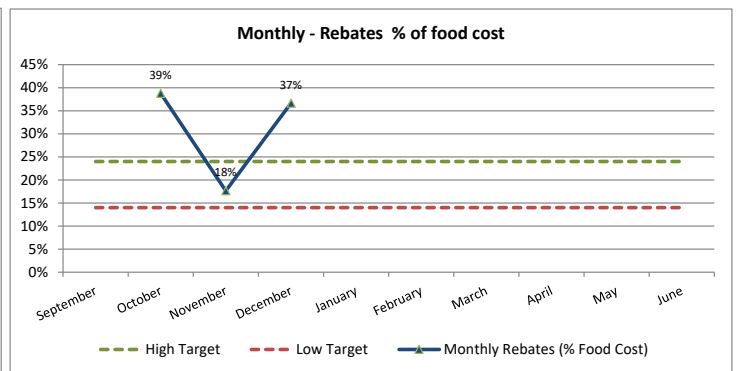
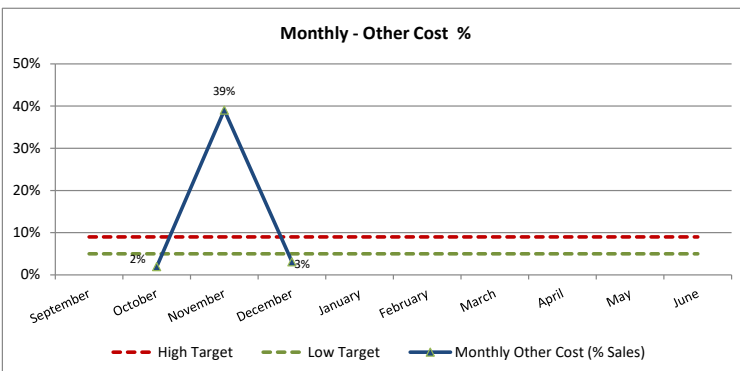
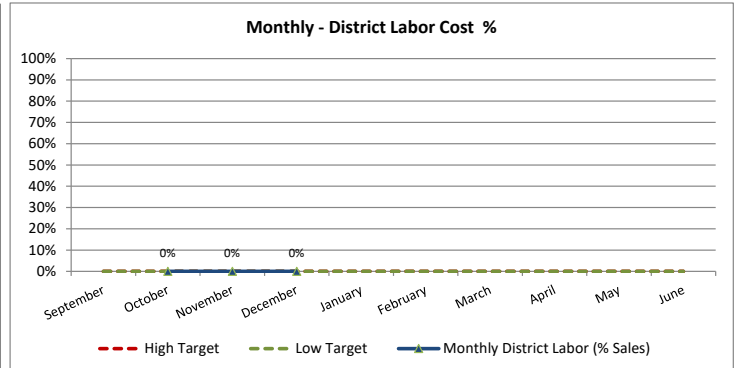
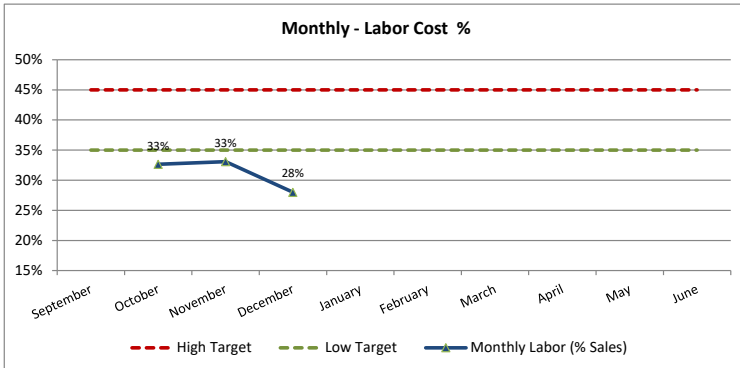
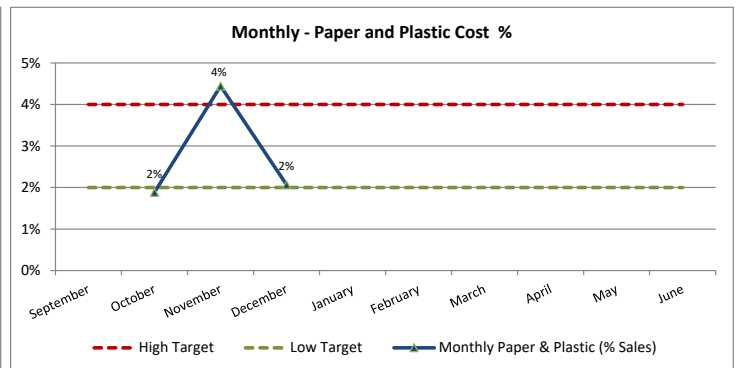
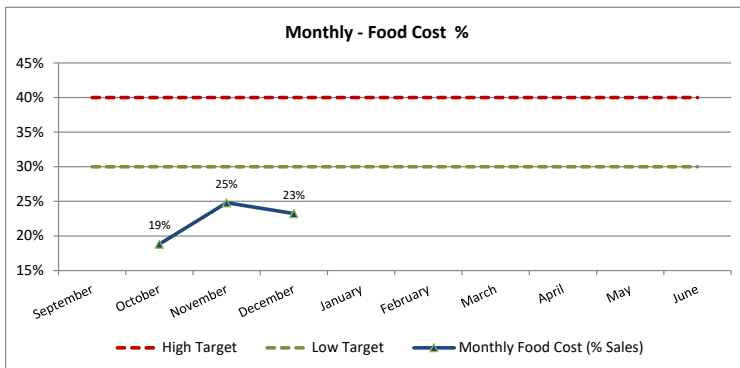
Total Meals & Equivalents	295,829			118,958			25,236	
Sales	\$919,116	\$3.11		\$419,316	\$3.52		\$89,607	\$3.55
Food Cost	\$152,493	17%	\$ 0.52	\$102,564	24%	\$ 0.86	\$20,817	23%
Paper & Plastics	\$19,601	2%	\$ 0.07	\$11,911	3%	\$ 0.10	\$1,852	2%
Labor	\$138,222	15%	\$ 0.47	\$131,422	31%	\$ 1.10	\$25,095	28%
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0%
Other Costs	\$20,127	2%	\$ 0.07	\$57,386	14%	\$ 0.48	\$2,783	3%
Fee	\$46,771	5%	\$ 0.16	\$18,986	5%	\$ 0.16	\$4,028	4%
FC Client Surplus/Deficit Check	\$541,902	59%	\$ 1.83	\$97,047	23%	\$ 0.82	\$35,032	39%
Guarantee	\$52,000	6%		\$20,800	2%		\$5,200	6%
Less Budget Exceptions	\$0			\$32,827			\$0	
FSMC Guarantee Liability	\$0			\$0	Unlimited		\$0	Unlimited
Rebates (% of food cost)	\$30,400	20%		\$30,635	30%		\$7,626	37%



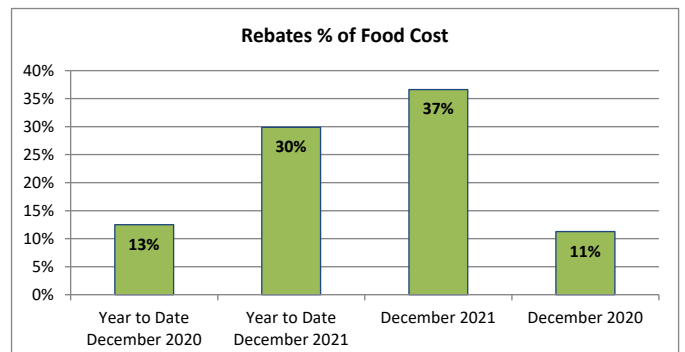
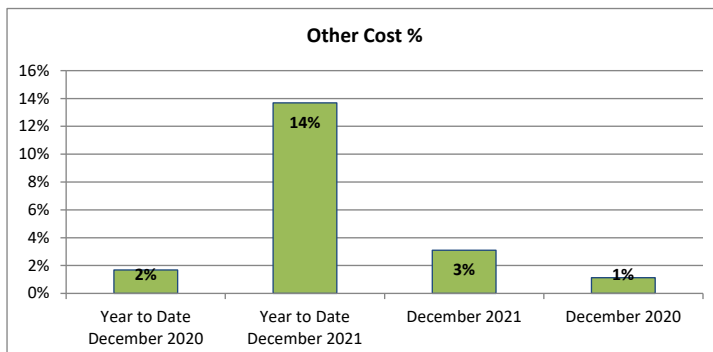
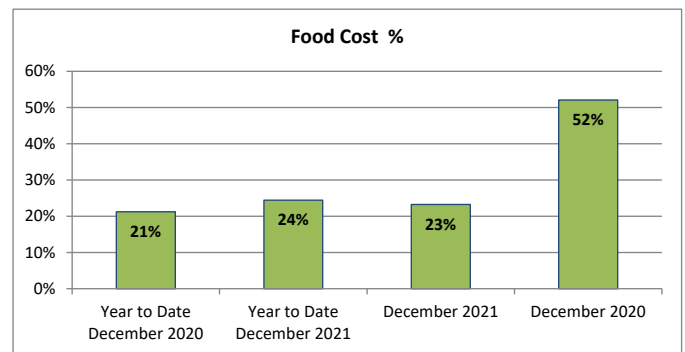
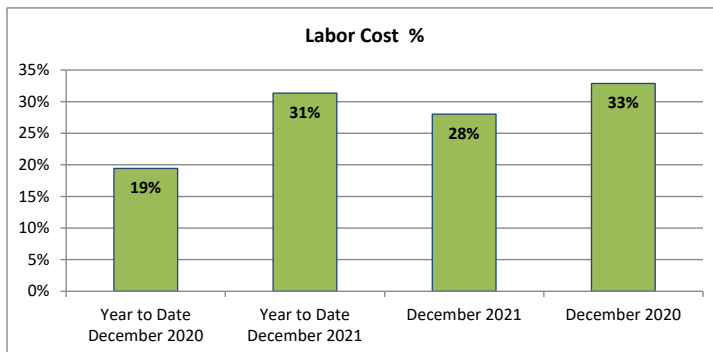
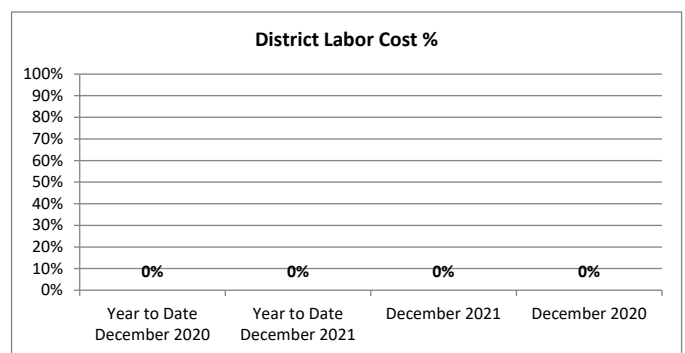
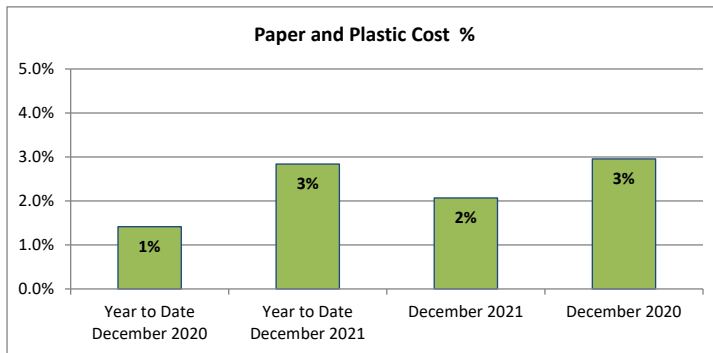


© Copyright Edvocate, Inc. 2009. May not be copied or used without written permission.

Glassboro								
Year to Date December 2020			Year to Date December 2021			December 2021		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM
Total Meals & Equivalents	115,898		118,958			25,236		
Sales	\$323,399	\$2.79	\$419,316	\$3.52		\$89,607	\$3.55	
Food Cost	\$68,638 21%	\$ 0.59	\$102,564 24%	\$ 0.86		\$20,817 23.2%	\$ 0.82	
Paper & Plastics	\$4,570 1%	\$ 0.04	\$11,911 3%	\$ 0.10		\$1,852 2.1%	\$ 0.07	
Labor	\$62,890 19%	\$ 0.54	\$131,422 31%	\$ 1.10		\$25,095 28.0%	\$ 0.99	
District Labor	\$0 0%	\$ -	\$0 0%	\$ -		\$0 0.0%	\$ -	
Other Costs	\$5,431 2%	\$ 0.05	\$57,386 14%	\$ 0.48		\$2,783 3.1%	\$ 0.11	
Fee	\$18,323 6%	\$ 0.16	\$18,986 5%	\$ 0.16		\$4,028 4.5%	\$ 0.16	
FC Client Surplus/Deficit Check	\$163,547 51%	\$ 1.41	\$97,047 23%	\$ 0.82		\$35,032 39%	\$ 1.39	
Guarantee	\$20,800 6%		\$20,800 6%			\$5,200 5.8%		
Less Budget Exceptions	\$0		\$32,827			\$0		
FSMC Guarantee Liability	\$0		\$0 Unlimited			\$0 Unlimited		
Rebates (% of food cost)	\$8,586 13%		\$30,635 30%			\$7,626 36.6%		



©Copyright Edvocate, Inc. 2009. May not be copied or used without written permission.

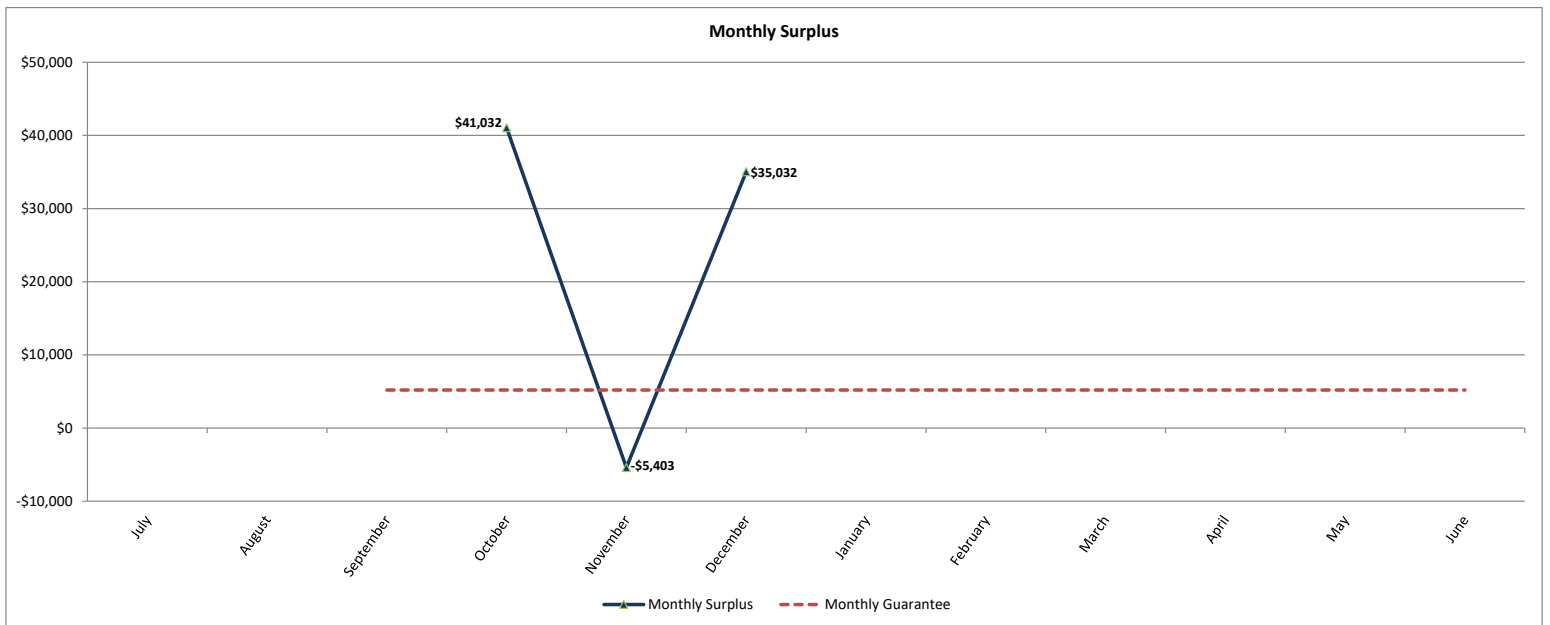
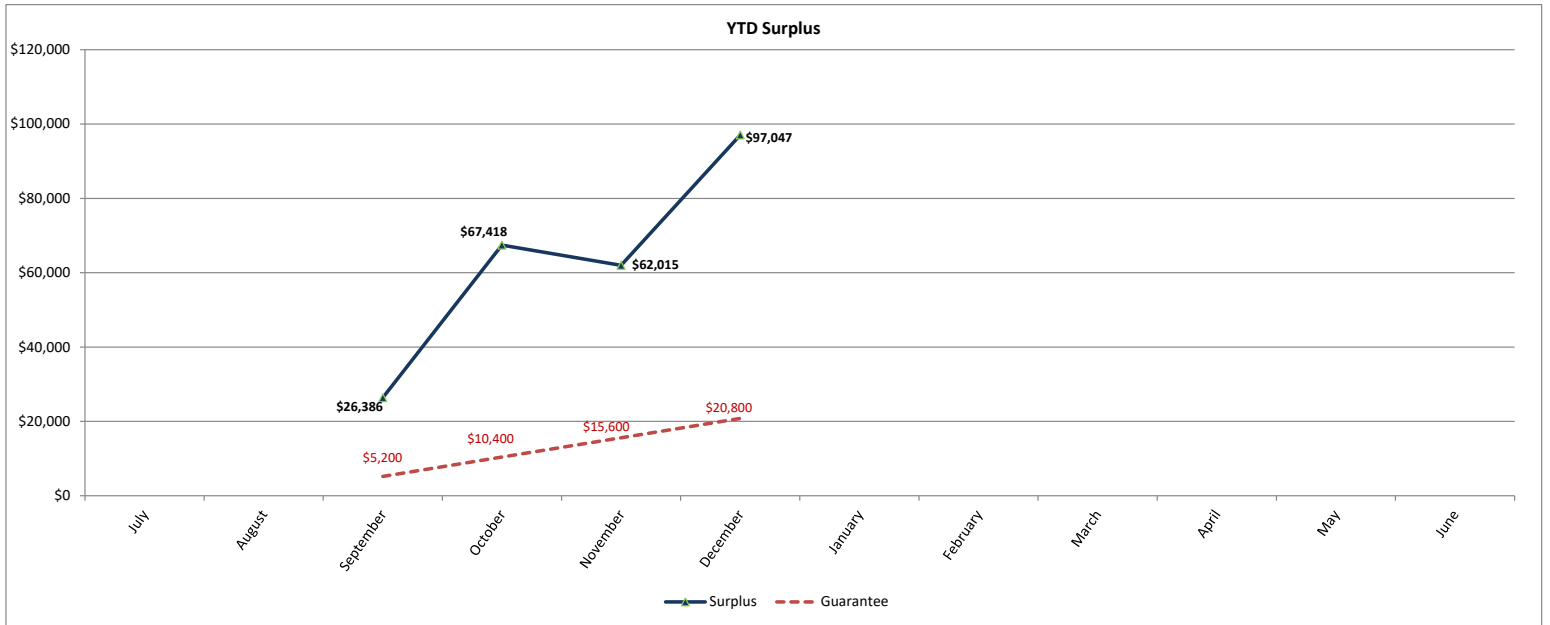


Glassboro Food Service Budget Exceptions 2021-2022

1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied within 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted within the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

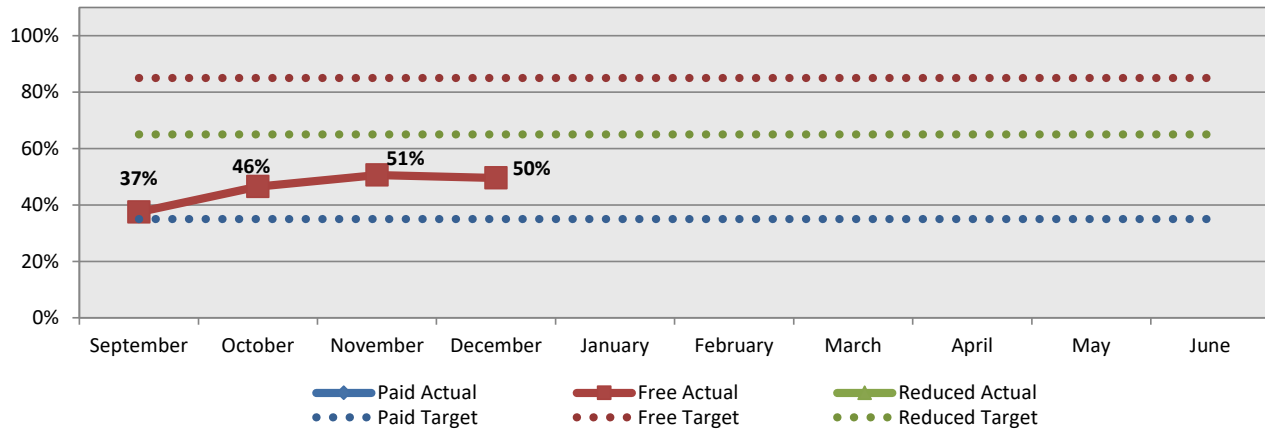
Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
11.15.2021	Denver Equipment	\$32,827.00	Approved
	(Guarantee is \$52,000.00 Unlimited-CR) Total YTD Budget Exceptions Requested	\$32,827.00	
	Total YTD Budget Exceptions Approved		\$32,827.00

Glassboro

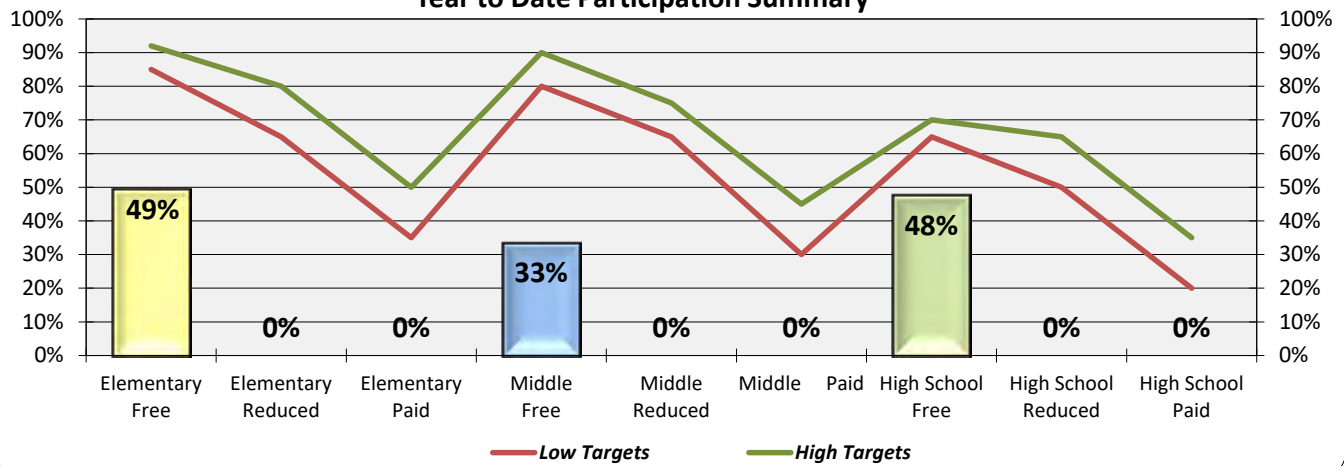


Glassboro School District - Selected Summary Charts

Elementary Schools Overall Participation Rates

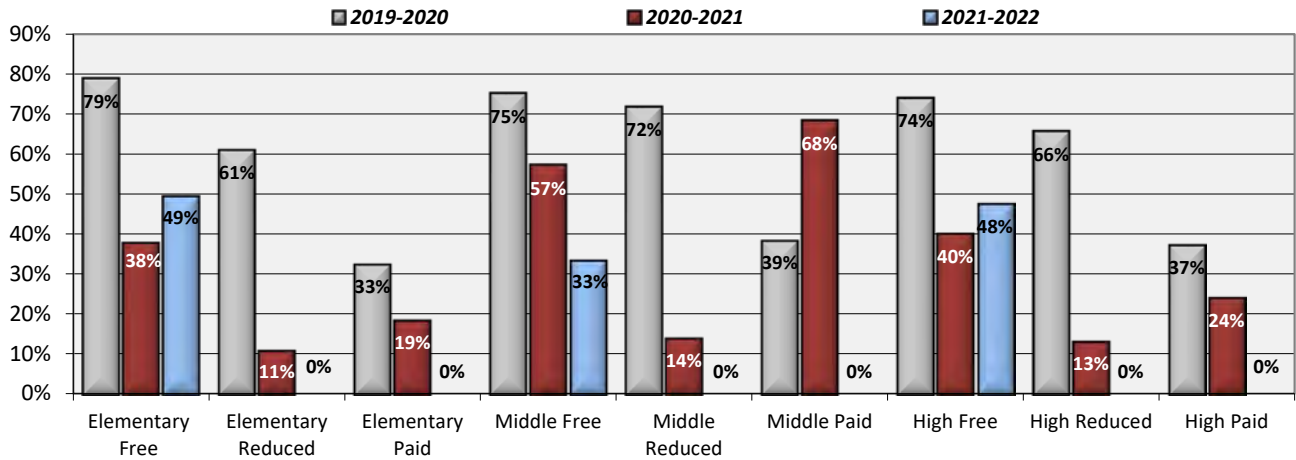


Year to Date Participation Summary

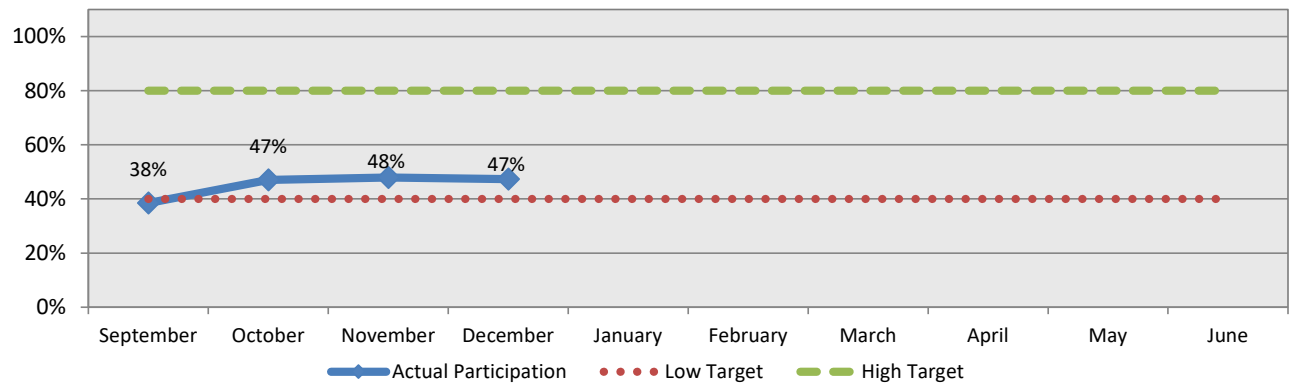


Glassboro School District - Selected Summary Charts

2019-2020 vs. 2020-2021 vs. 2021-2022 - YTD Participation Summary

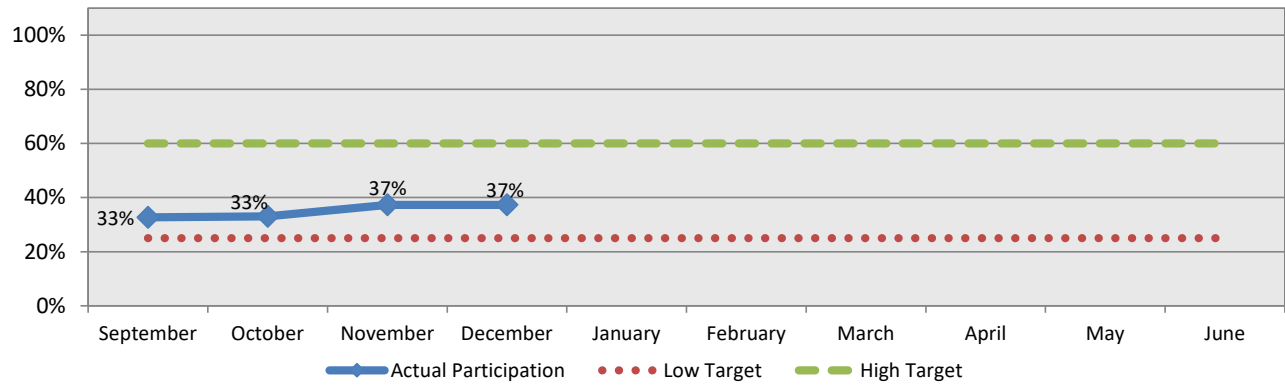


Total Lunch Participation Rate

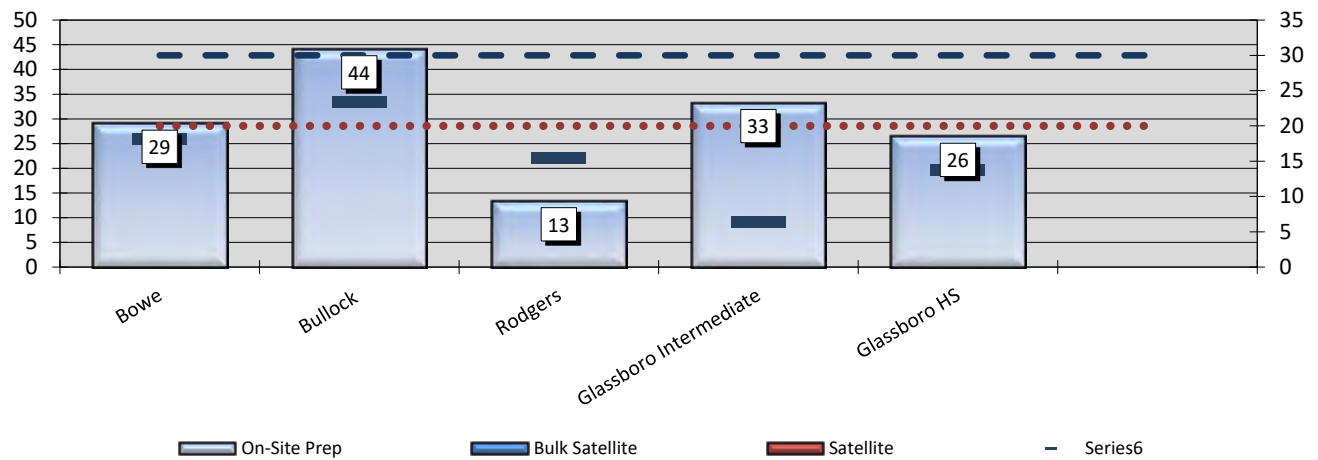


Glassboro School District - Selected Summary Charts

Total Breakfast Participation Rate

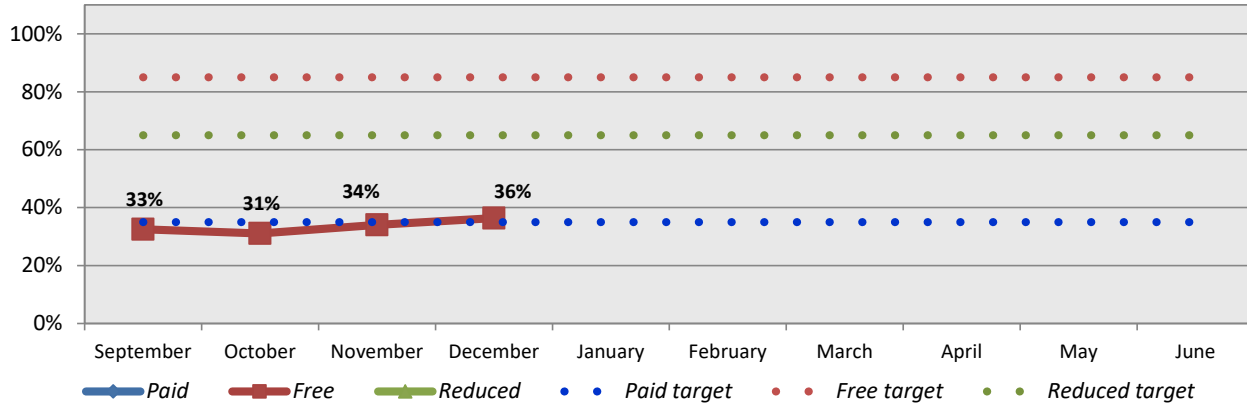


December (bar) and YTD Meals per Labor Hour Summary

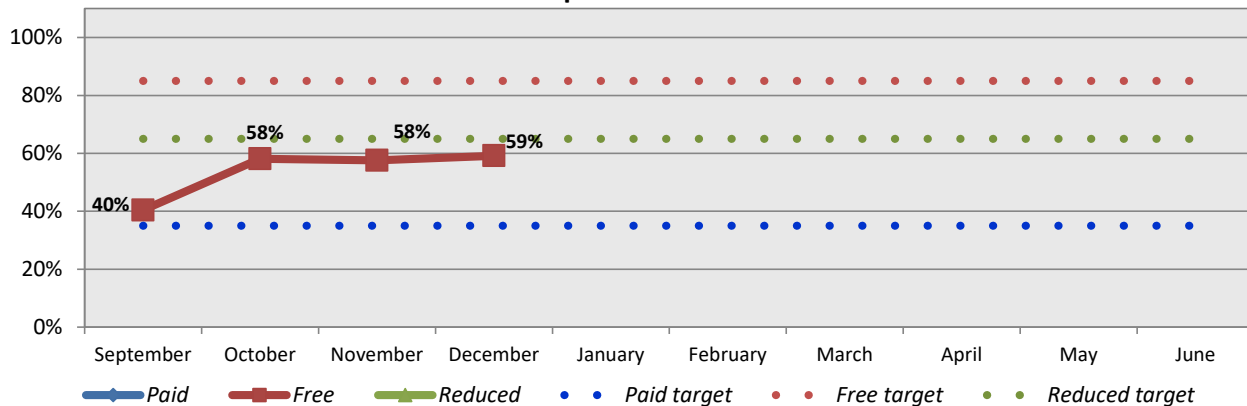


Glassboro School Participation Charts

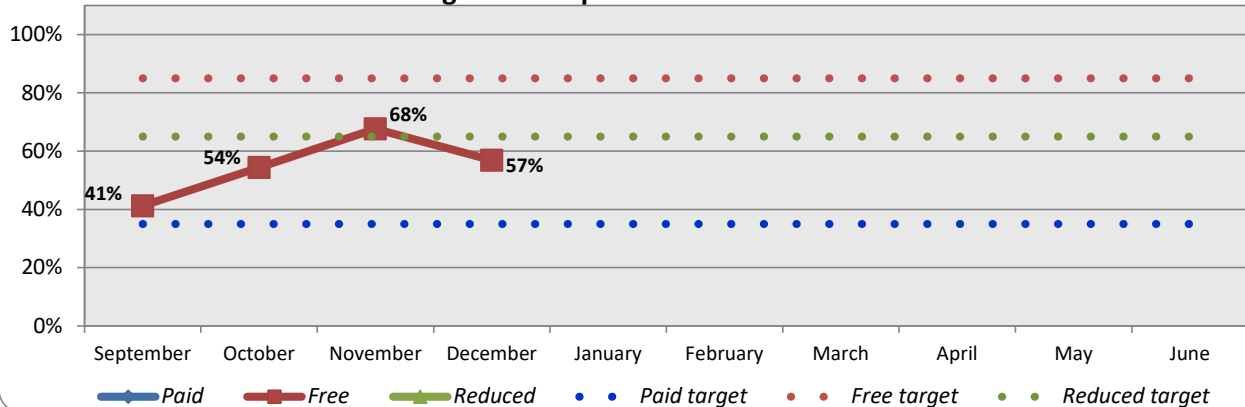
Bowe Participation Rates



Bullock Participation Rates

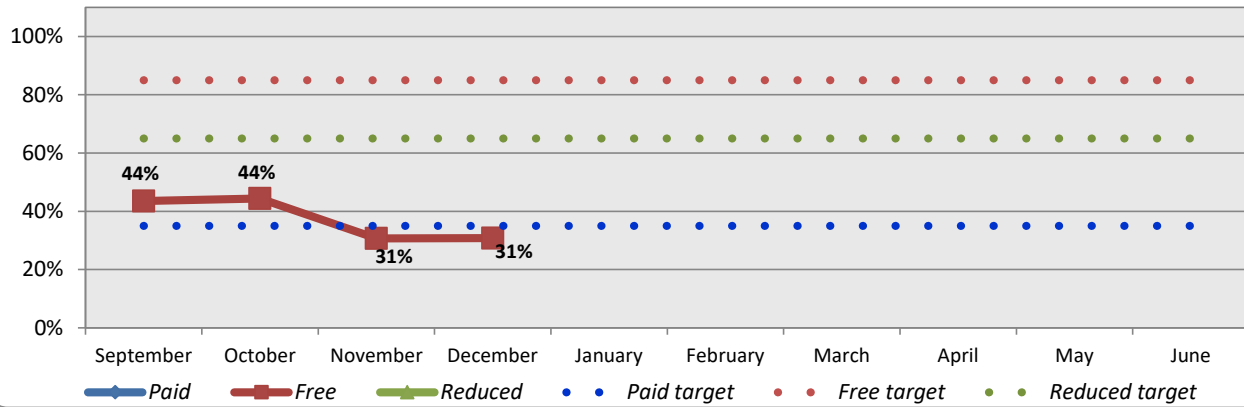


Rodgers Participation Rates



Glassboro School Participation Charts

Glassboro Intermediate Participation Rates



Glassboro HS Participation Rates

