

## Food Service Dashboard© Glassboro - December 2020

The Food Service Dashboard© is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

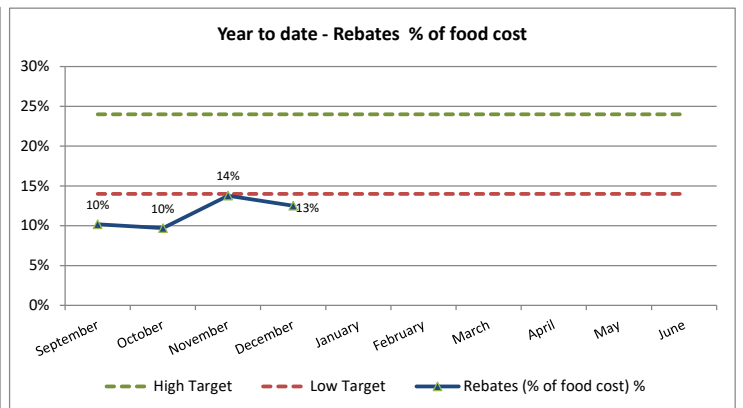
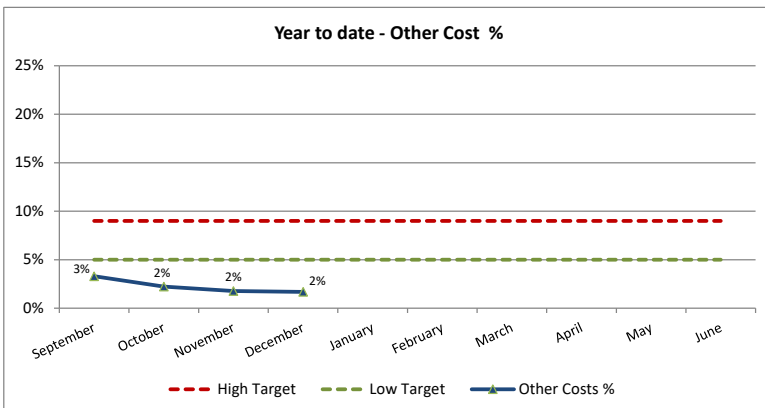
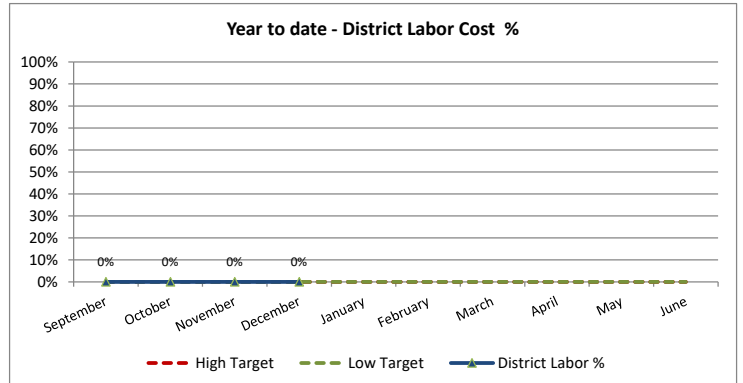
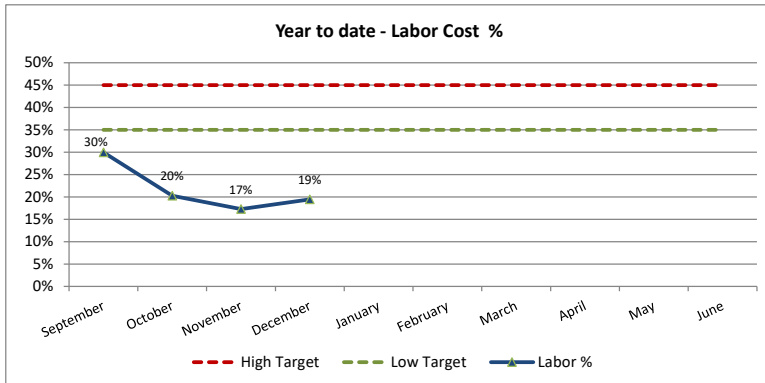
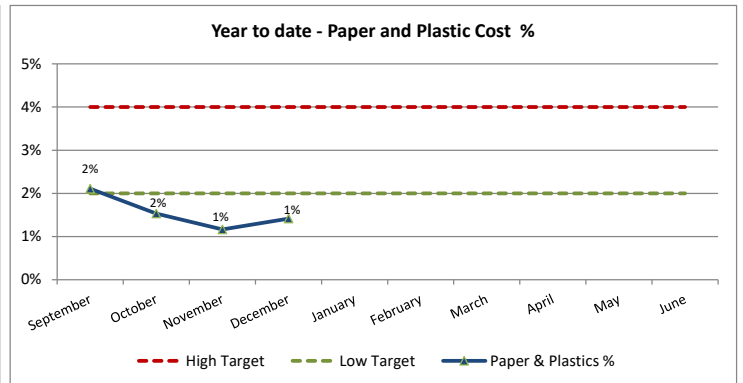
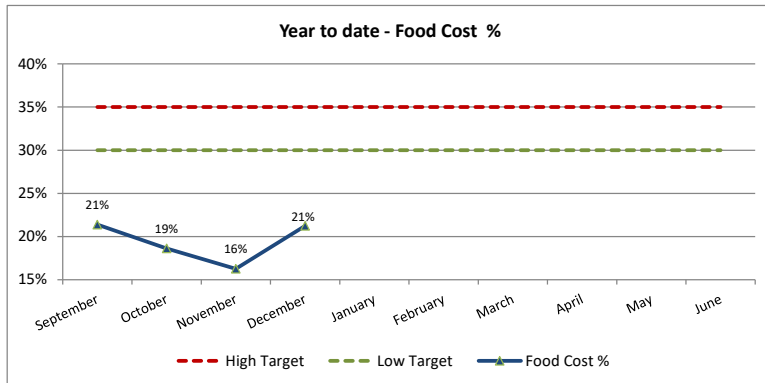
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	31	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs		✗	✓	
Paper & Plastics Costs	✓		✓	
Labor Costs	✓		✓	
District Labor Costs	NA		NA	
Other Costs	✓		✓	
Attainment of Guarantee		✗	✓	
Rebates as a Percent of Food Cost		✗		✗
Total Lunch Participation Rates		✗		✗
Elementary schools meals per labor hour	✓		✓	
Middle schools meals per labor hour	NA		NA	
High schools meals per labor hour	NA		NA	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced	NA		NA	
Elementary Schools Participation Rates – Paid	NA		NA	
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced	NA		NA	
Middle Schools Participation Rates – Paid	NA		NA	
High Schools Participation Rates - Free		✗		✗
High Schools Participation Rates – Reduced	NA		NA	
High Schools Participation Rates - Paid	NA		NA	
Ala Carte Sales Per Student Per Day – Elementary	NA		NA	
Ala Carte Sales Per Student Per Day - Middle	NA		NA	
Ala Carte Sales Per Student Per Day - High School	NA		NA	



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Glassboro								
Year End June 2020			Year to Date December 2020			December 2020		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	232,638			115,898			30,715		
Sales	\$618,830		\$2.66	\$323,399		\$2.79	\$44,828	\$1.46	
Food Cost	\$247,733	40%	\$ 1.06	\$68,638	21%	\$ 0.59	\$23,337	52%	\$ 0.76
Paper & Plastics	\$25,741	4%	\$ 0.11	\$4,570	1%	\$ 0.04	\$1,324	3%	\$ 0.04
Labor	\$341,773	55%	\$ 1.47	\$62,890	19%	\$ 0.54	\$14,742	33%	\$ 0.48
District Labor	\$33,994	5%	\$ 0.15	\$0	0%	\$ -	\$0	0%	\$ -
Other Costs	\$0	0%	\$ -	\$5,431	2%	\$ 0.05	\$504	1%	\$ 0.02
Fee	\$36,059	6%	\$ 0.16	\$18,323	6%	\$ 0.16	\$4,856	11%	\$ 0.16
FC Client Surplus/Deficit Check	-\$66,470	-11%	\$ -0.29	\$163,547	51%	\$ 1.41	\$65	0%	\$ 0.00
Guarantee	\$78,339	13%		\$20,800	3%		\$5,200	12%	
Less Budget Exceptions	-\$2,569			\$0			\$0		
FSMC Guarantee Liability	\$147,378			\$0	Unlimited		\$5,135	Unlimited	
Rebates (% of food cost)	\$55,425	22%		\$8,586	13%		\$2,347	10%	

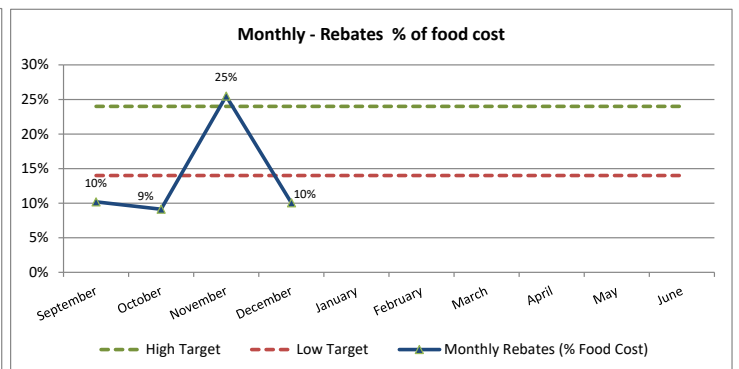
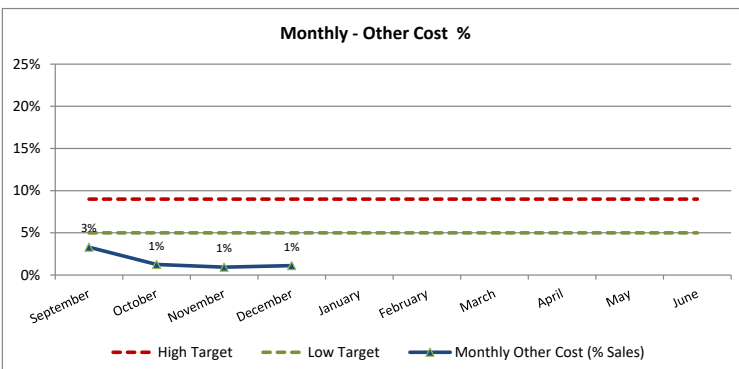
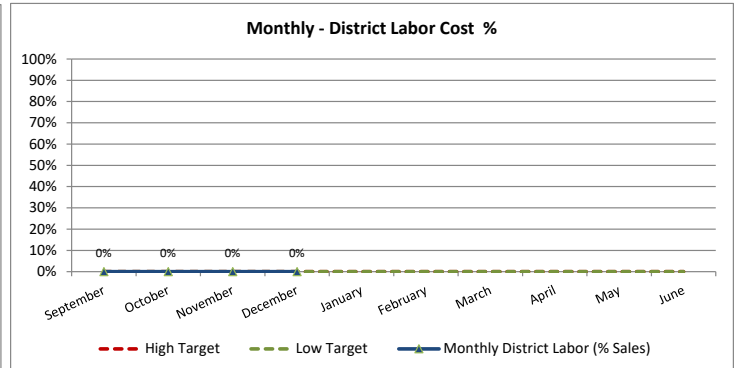
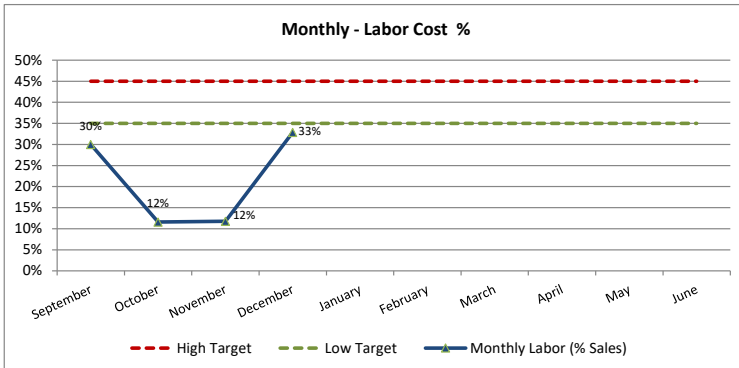
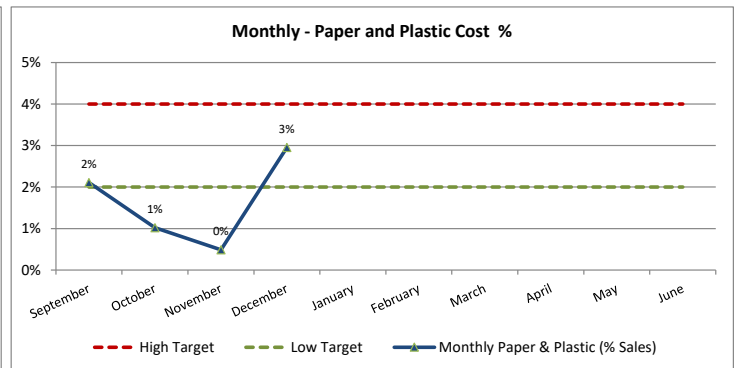
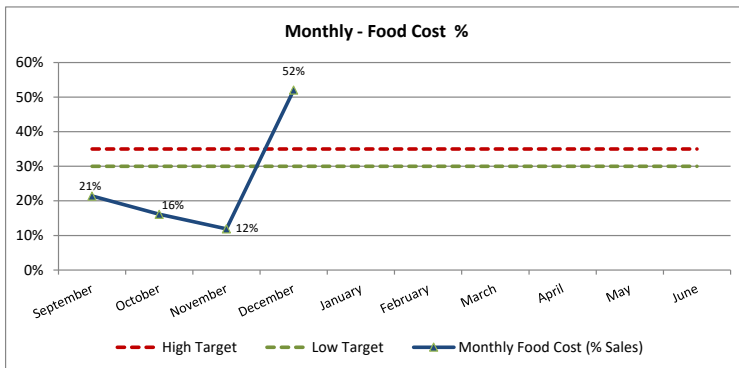




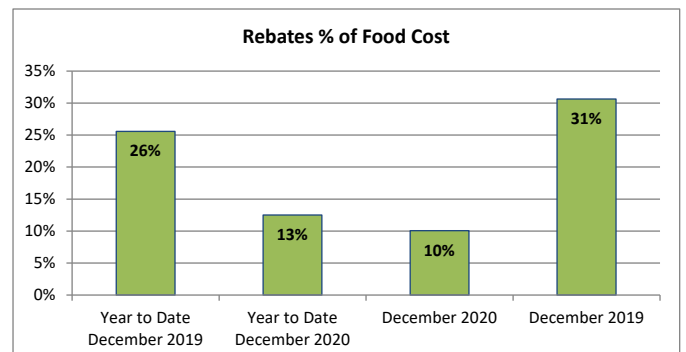
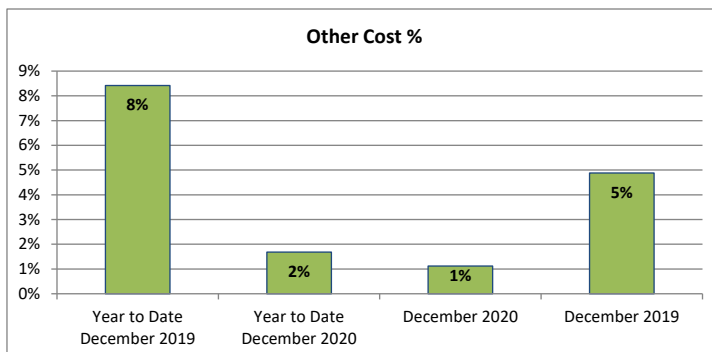
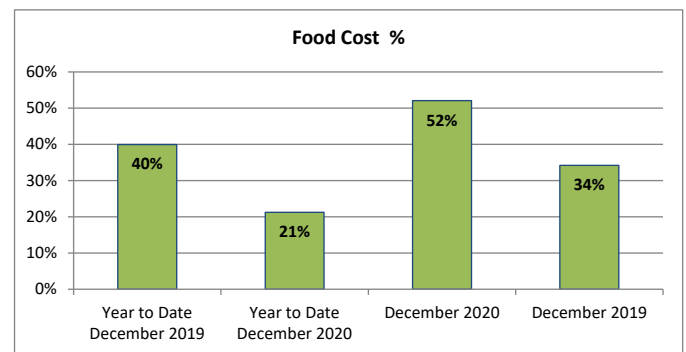
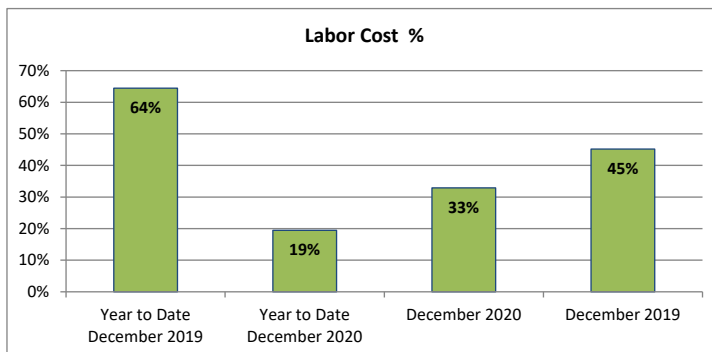
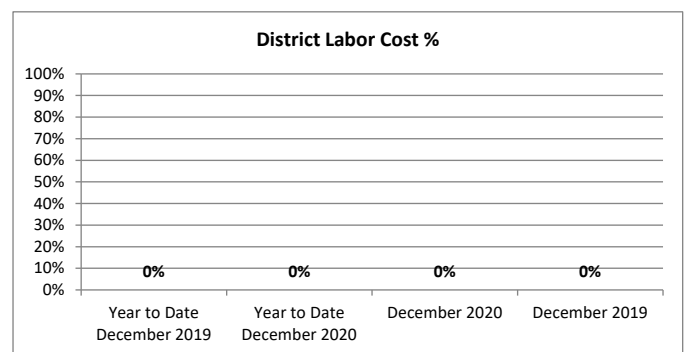
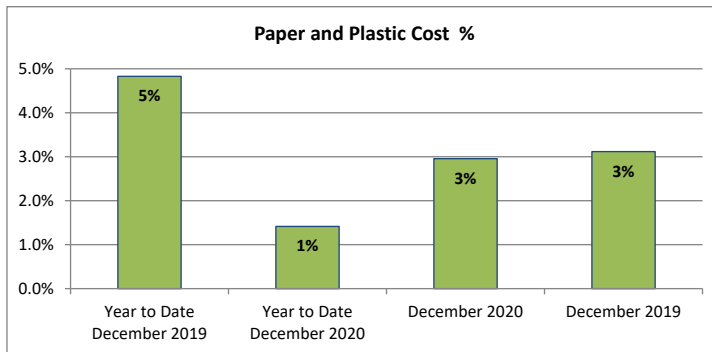
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Glassboro								
Year to Date December 2019			Year to Date December 2020			December 2020		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	121,189			115,898			30,715	
Sales	\$320,719		\$2.65	\$323,399		\$2.79	\$44,828	\$1.46
Food Cost	\$128,185	40%	\$ 1.06	\$68,638	21%	\$ 0.59	\$23,337	52.1%
Paper & Plastics	\$15,489	5%	\$ 0.13	\$4,570	1%	\$ 0.04	\$1,324	3.0%
Labor	\$206,733	64%	\$ 1.71	\$62,890	19%	\$ 0.54	\$14,742	32.9%
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0.0%
Other Costs	\$27,000	8%	\$ 0.22	\$5,431	2%	\$ 0.05	\$504	1.1%
Fee	\$18,784	6%	\$ 0.15	\$18,323	6%	\$ 0.16	\$4,856	10.8%
FC Client Surplus/Deficit Check	-\$75,472	-24%	\$ -0.62	\$163,547	51%	\$ 1.41	\$65	0%
Guarantee	\$31,336	10%		\$20,800	6%		\$5,200	11.6%
Less Budget Exceptions	-\$2,569			\$0			\$0	
FSMC Guarantee Liability	\$109,377			\$0	Unlimited		\$5,135	Unlimited
Rebates (% of food cost)	\$32,789	26%		\$8,586	13%		\$2,347	10.1%



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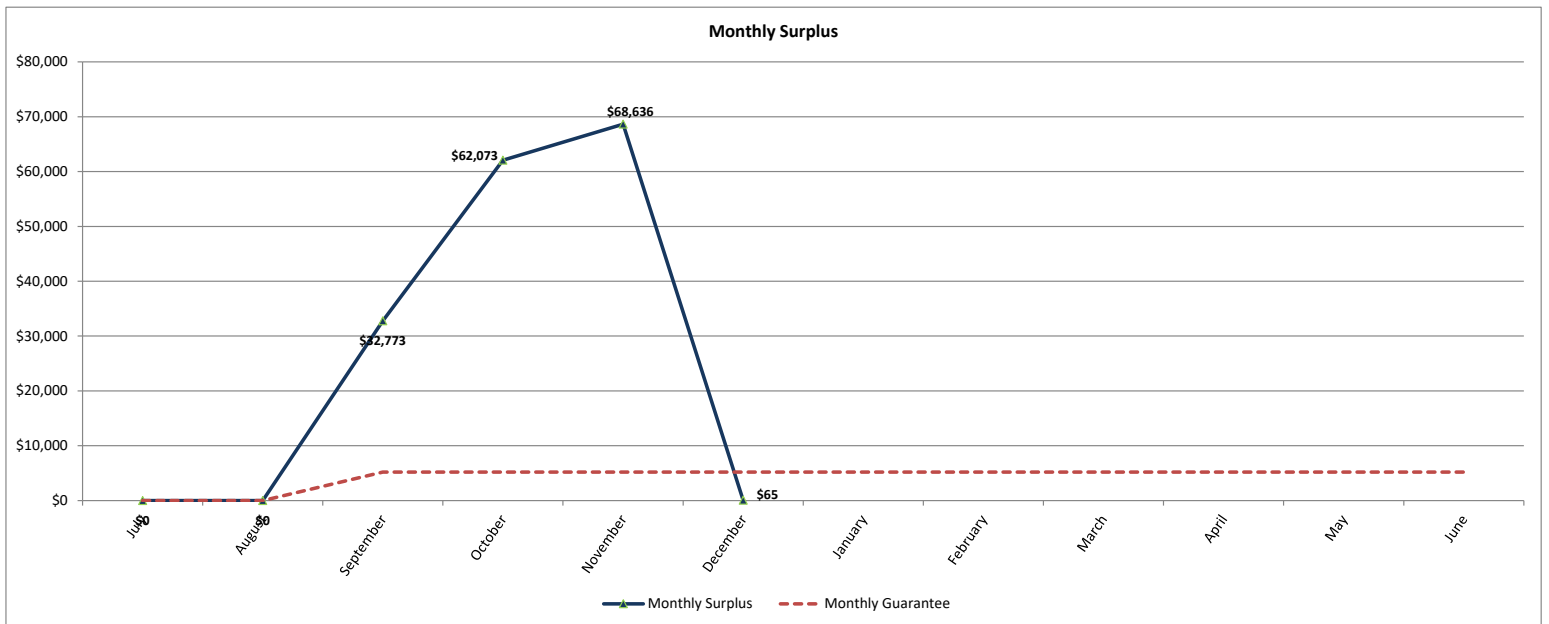
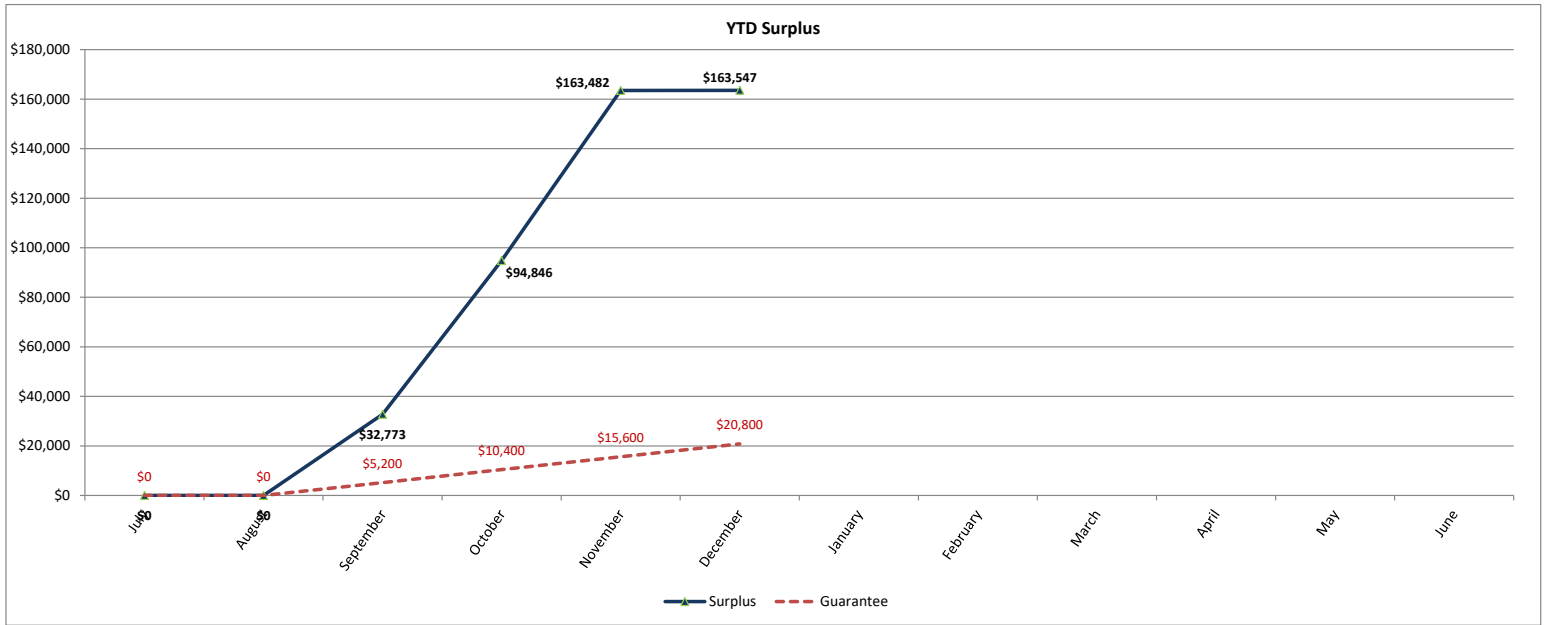


### Glassboro Food Service Budget Exceptions 2020-2021

1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied within 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted within the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

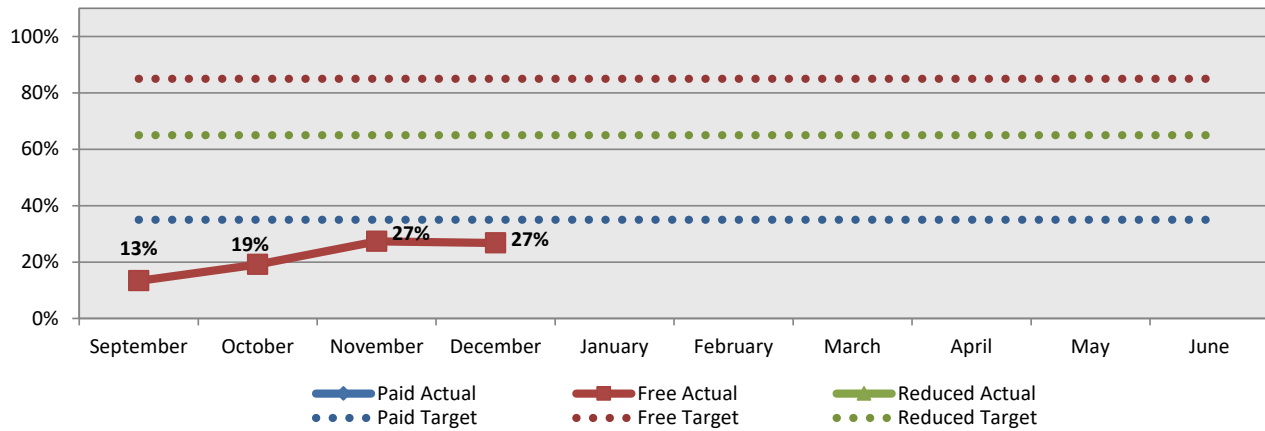
Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
	(Guarantee is \$52,000.00 surplus Unlimited) Total YTD Budget Exceptions Requested	\$0.00	
	Total YTD Budget Exceptions Approved		\$0.00

## Glassboro

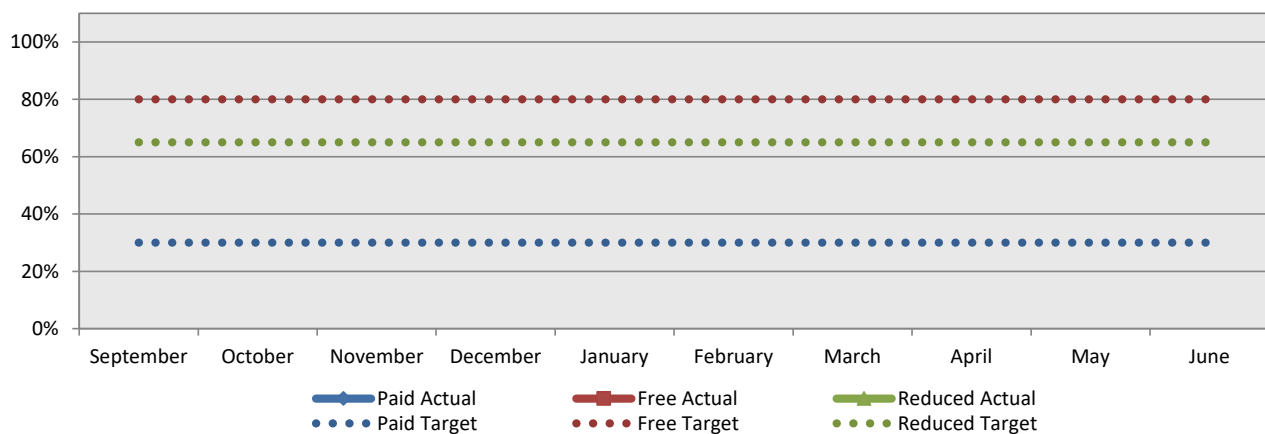


## Glassboro School District - Selected Summary Charts

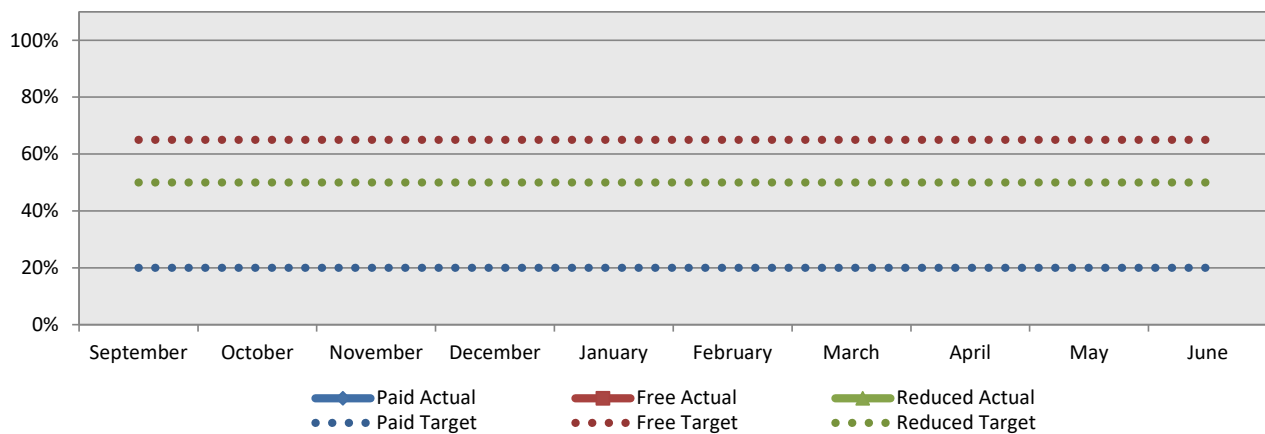
### Elementary Schools Overall Participation Rates



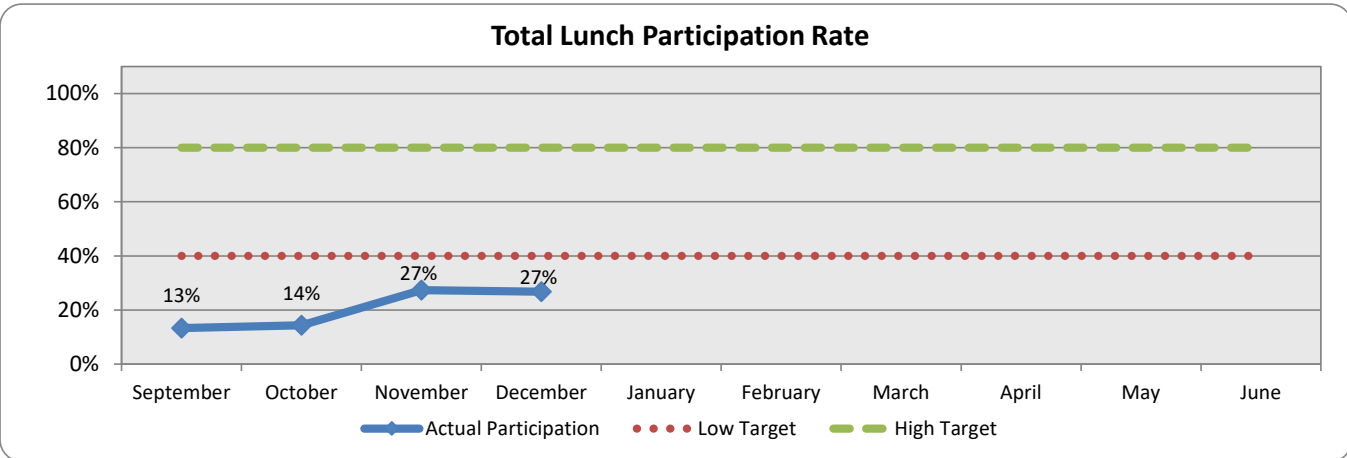
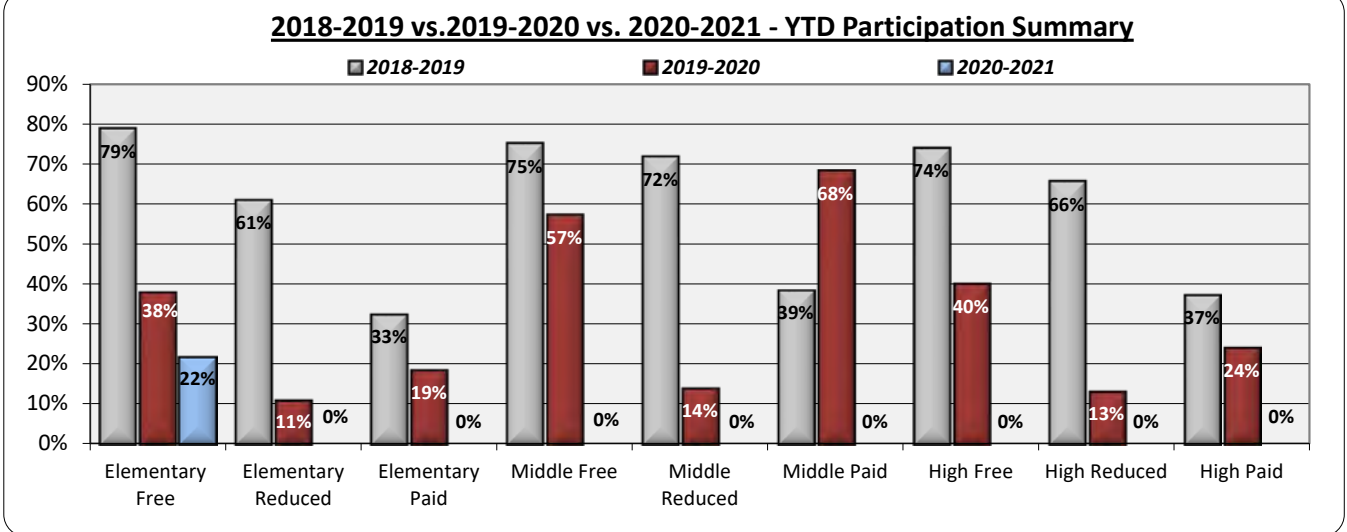
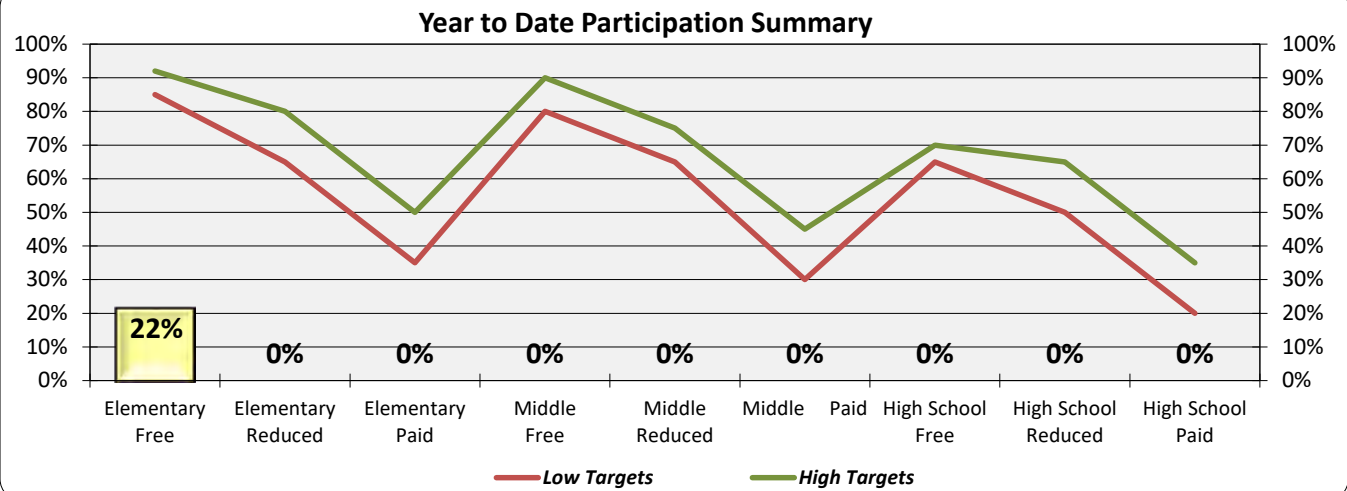
### Middle Schools Overall Participation Rates



### High Schools Overall Participation Rates



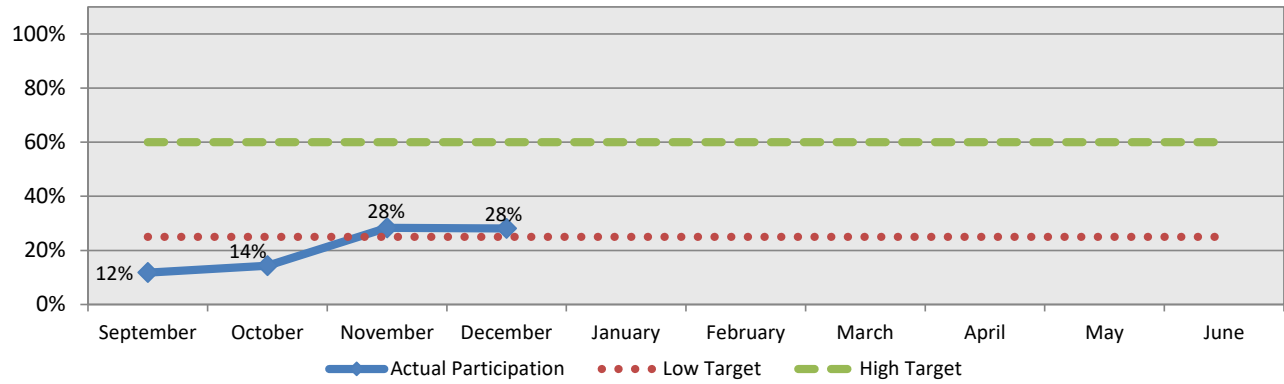
## Glassboro School District - Selected Summary Charts



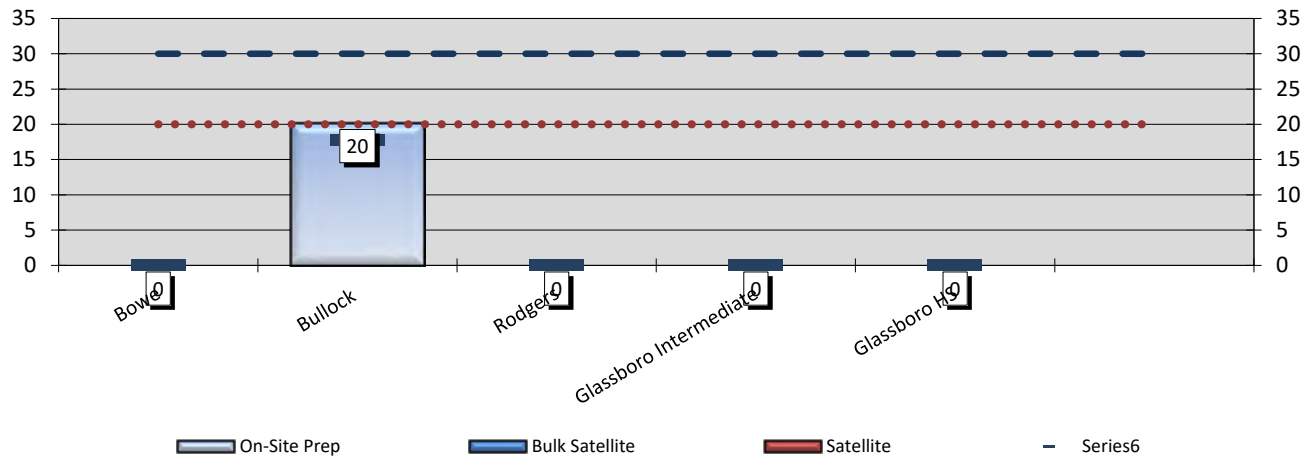


## Glassboro School District - Selected Summary Charts

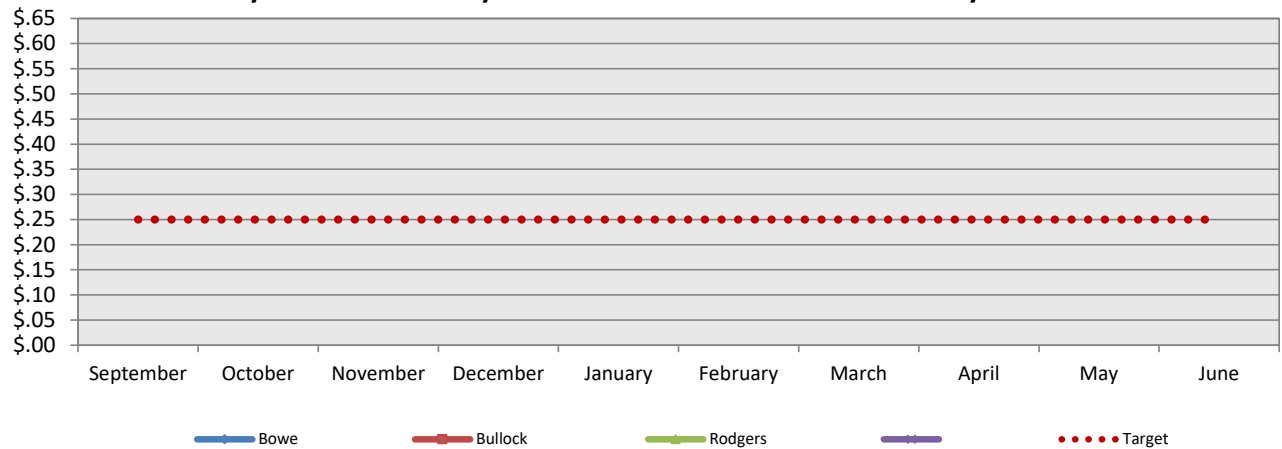
**Total Breakfast Participation Rate**



**December (bar) and YTD Meals per Labor Hour Summary**

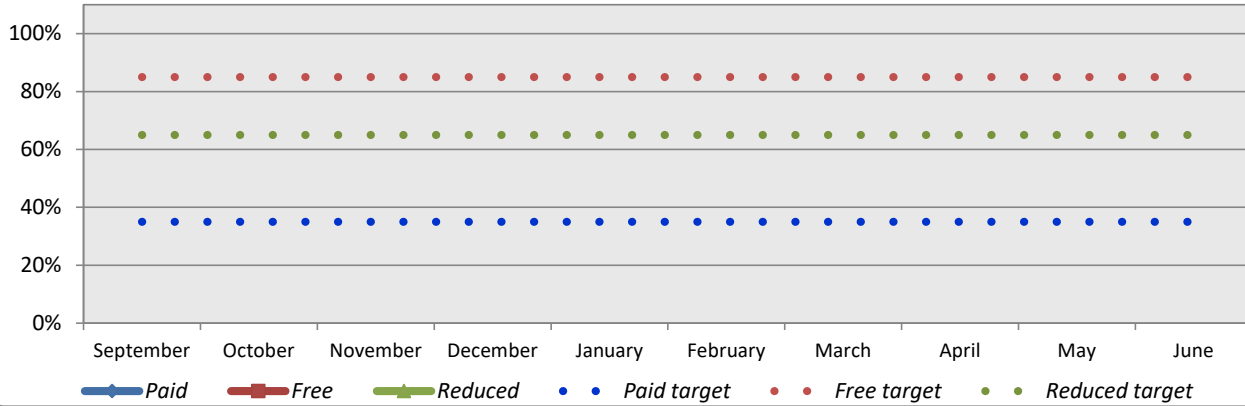


**Elementary Schools Summary of Ala Carte Sales Per Student Per Day**

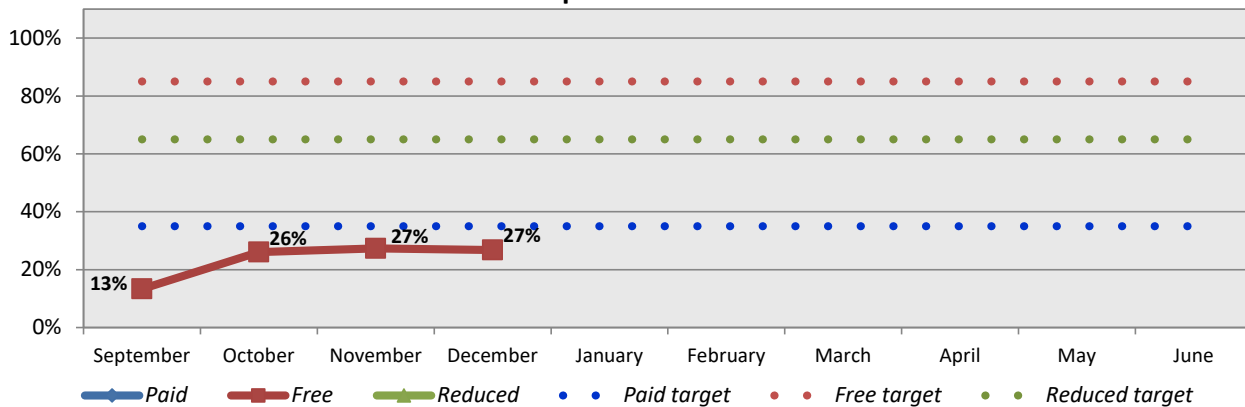


## Glassboro School Participation Charts

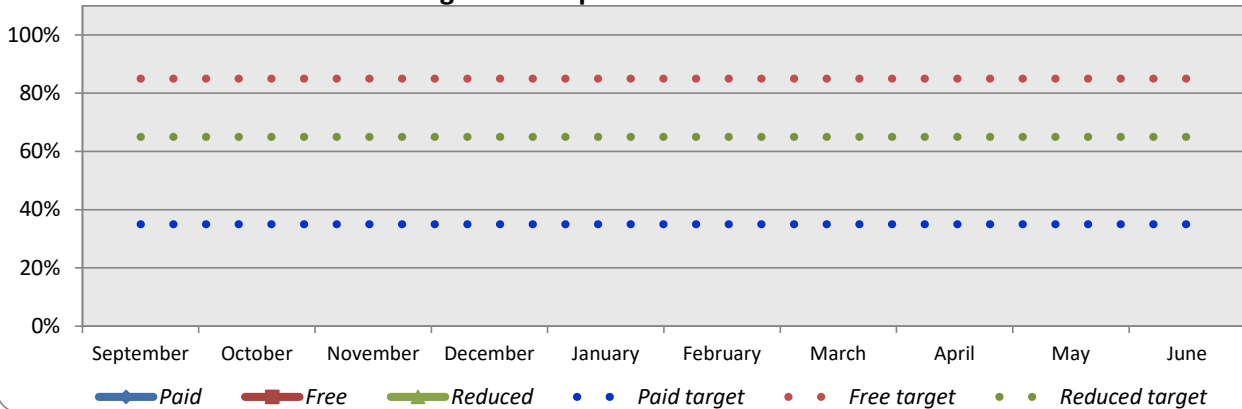
### Bowe Participation Rates



### Bullock Participation Rates

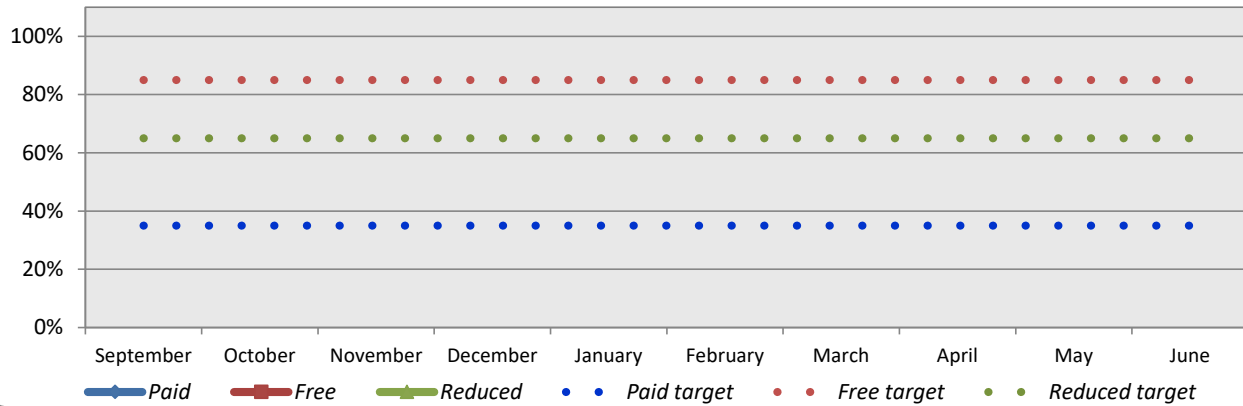


### Rodgers Participation Rates



## Glassboro School Participation Charts

### Glassboro Intermediate Participation Rates



### Glassboro HS Participation Rates

