

Food Service Dashboard[®] Glassboro - April 2020

The Food Service Dashboard[®] is designed to monitor, track, compare and measure the operational and financial metrics of your food service program. This tool assists us and your FSMC to proactively identify program strengths and weaknesses. Edvocate then works with your FSMC to focus their resources toward improving areas of weakness, and achieving improved results. Additionally Edvocate ensures that your FSMC is taking full advantage of program strengths with regards to revenue maximization, and cost efficiencies.

On the following pages are the Dashboard's month and year to date results for your food service program displayed in an easily read graphical display.

For a quick snapshot the following is a "Report Card" of the results for the past month and year to date.

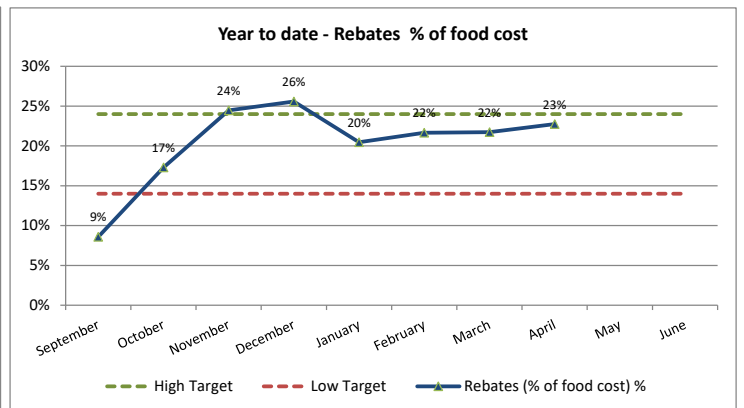
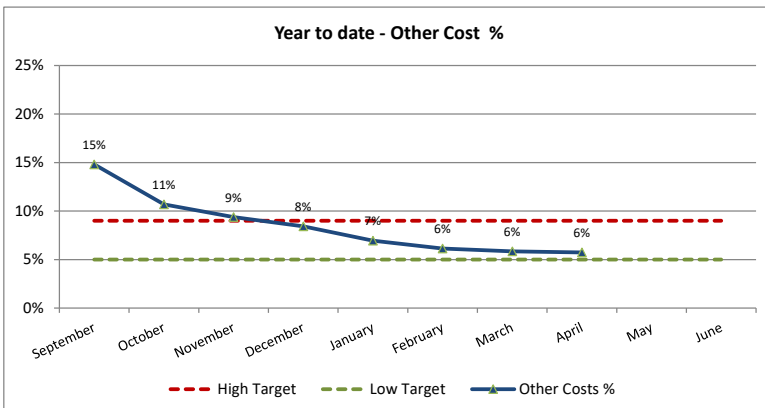
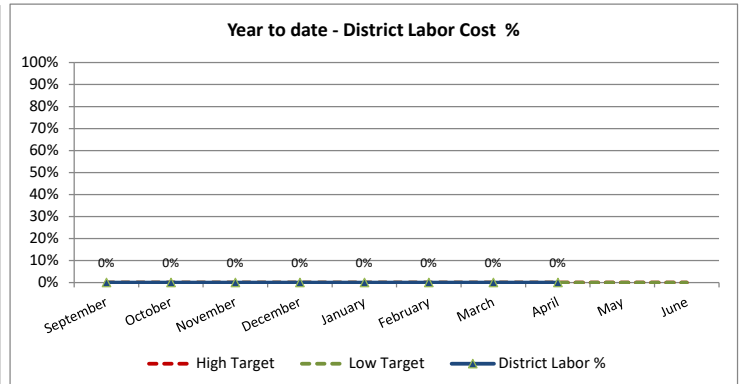
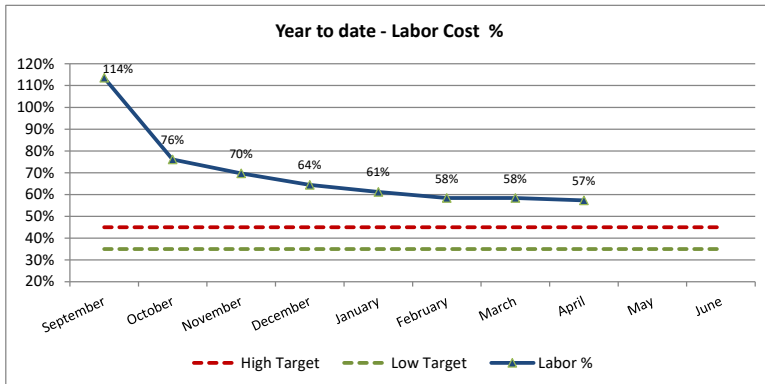
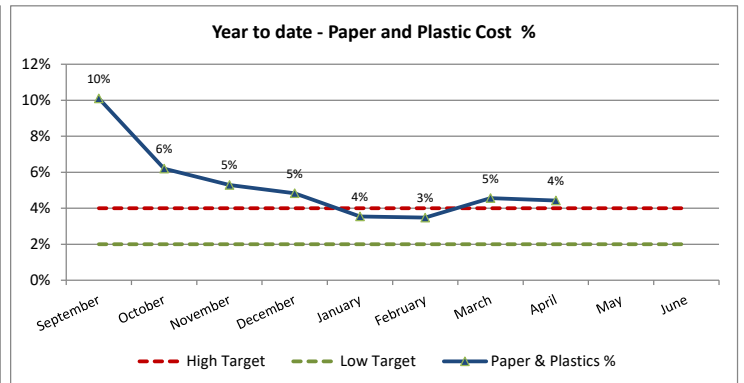
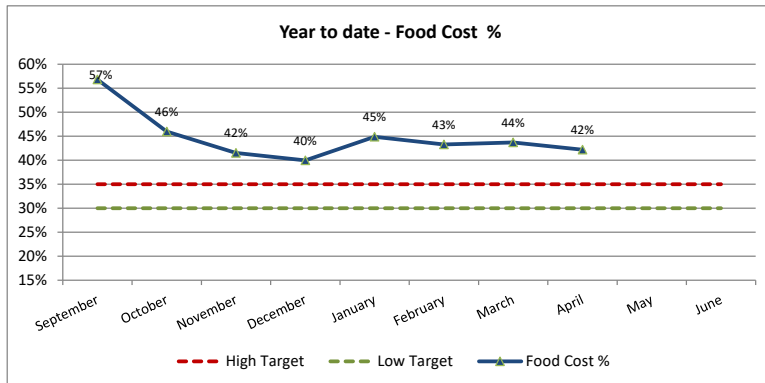
Food Service Report Card				
Category	Month		Year To Date	
	Operating Days	20	Operating Days	Lunch
	Meeting Target	Missed Target	Meeting Target	Missed Target
Food Costs	✓			✗
Paper & Plastics Costs	✓			✗
Labor Costs	✓			✗
District Labor Costs	NA		NA	
Other Costs	✓		✓	
Attainment of Guarantee	✓			✗
Rebates as a Percent of Food Cost	✓		✓	
Total Lunch Participation Rates		✗		✗
Elementary schools meals per labor hour		✗		✗
Middle schools meals per labor hour	NA		NA	
High schools meals per labor hour	NA		NA	
Elementary Schools Participation Rates - Free		✗		✗
Elementary Schools Participation Rates – Reduced		✗		✗
Elementary Schools Participation Rates – Paid		✗		✗
Middle Schools Participation Rates - Free		✗		✗
Middle Schools Participation Rates – Reduced		✗		✗
Middle Schools Participation Rates – Paid		✗		✗
High Schools Participation Rates - Free		✗		✗
High Schools Participation Rates – Reduced		✗		✗
High Schools Participation Rates - Paid		✗		✗
Ala Carte Sales Per Student Per Day – Elementary	NA		NA	
Ala Carte Sales Per Student Per Day - Middle	NA		NA	
Ala Carte Sales Per Student Per Day - High School	NA		NA	



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Glassboro								
Year End June 2019			Year to Date April 2020			April 2020		
Dollars	% of Sales	CPM	Dollars	% of Sales	CPM	Dollars	% of Sales	CPM

Total Meals & Equivalents	0			217,506			10,006	
Sales	\$0	\$0.00		\$568,983	\$2.62		\$25,114	\$2.51
Food Cost	\$0	0%	\$ -	\$240,150	42%	\$ 1.10	\$2,548	10%
Paper & Plastics	\$0	0%	\$ -	\$25,182	4%	\$ 0.12	\$377	2%
Labor	\$0	0%	\$ -	\$326,150	57%	\$ 1.50	\$8,397	33%
District Labor	\$0	0%	\$ -	\$0	0%	\$ -	\$0	0%
Other Costs	\$0	0%	\$ -	\$32,619	6%	\$ 0.15	\$811	3%
Fee	\$0	0%	\$ -	\$33,713	6%	\$ 0.15	\$1,550	6%
FC Client Surplus/Deficit Check	\$0	0%	\$ -	-\$88,831	-16%	\$ -0.41	\$11,431	46%
Guarantee	\$0	0%		\$62,671	0%		\$7,834	31%
Less Budget Exceptions	\$0			-\$2,569			\$0	
FSMC Guarantee Liability	\$0			\$154,071	Unlimited		\$0	Unlimited
Rebates (% of food cost)	\$0	0%		\$54,614	23%		\$2,965	116%

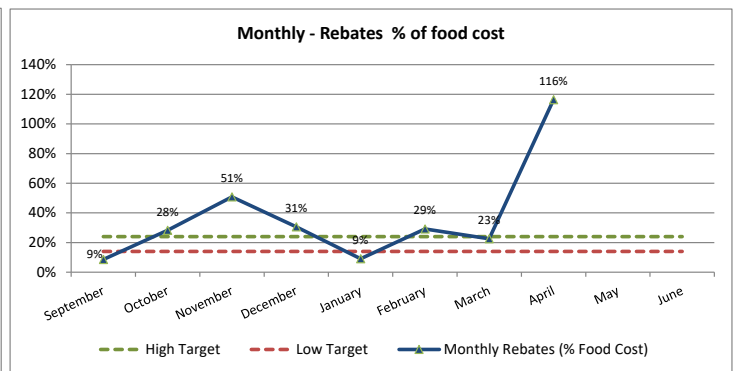
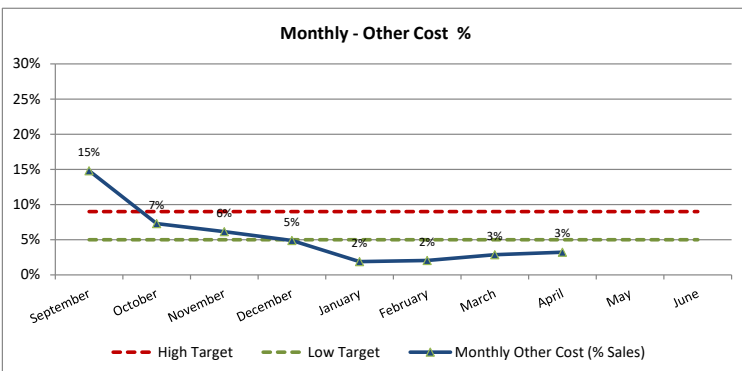
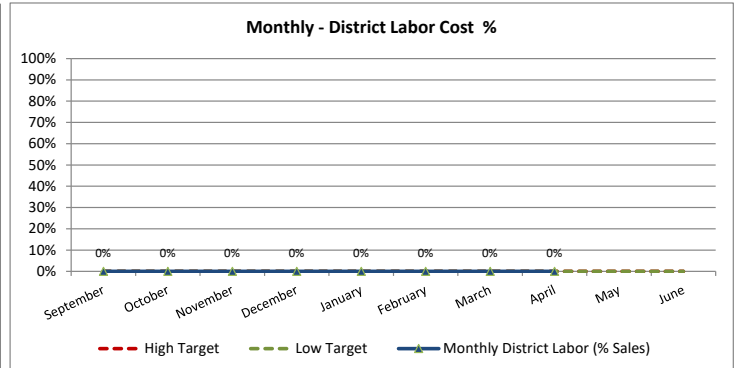
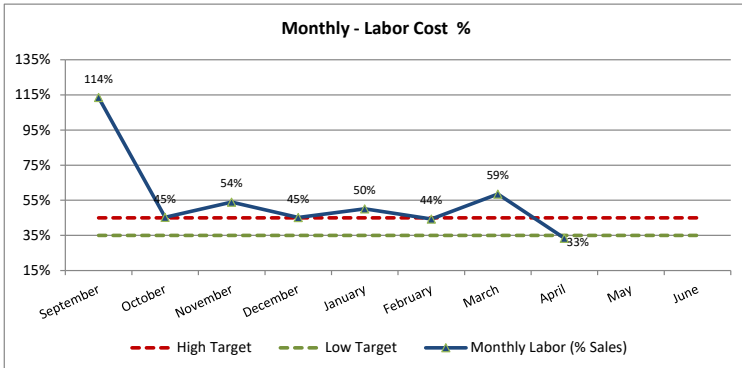
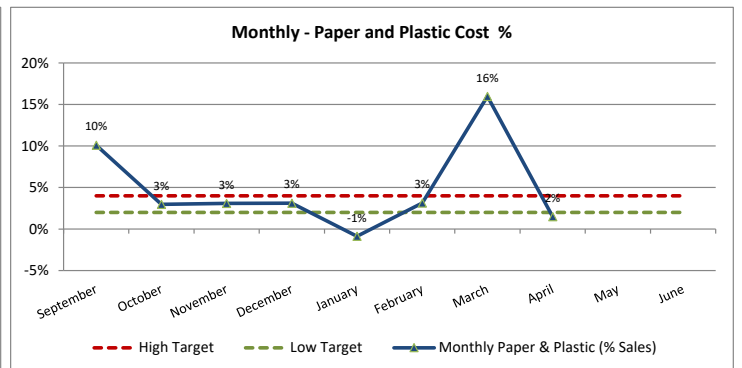
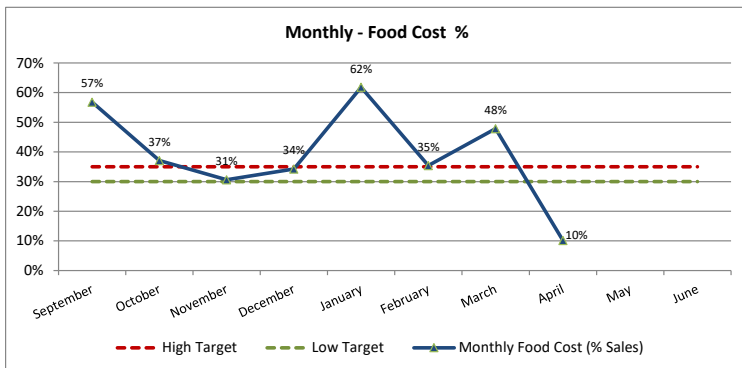




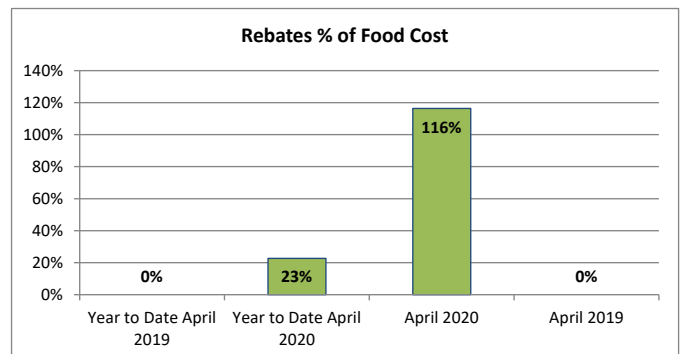
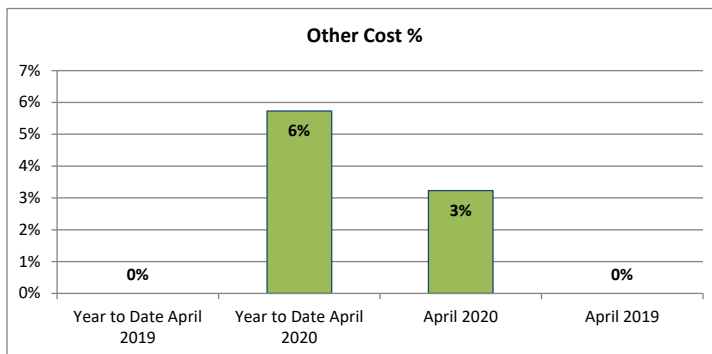
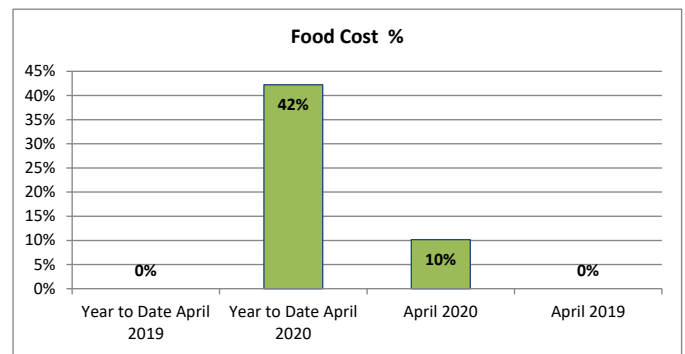
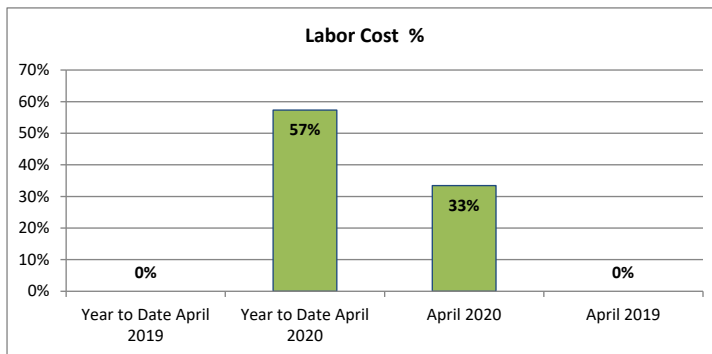
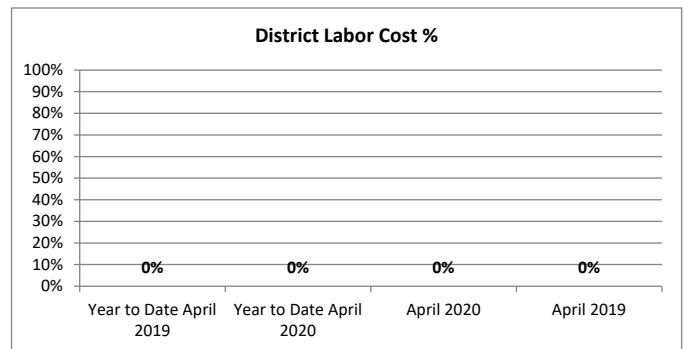
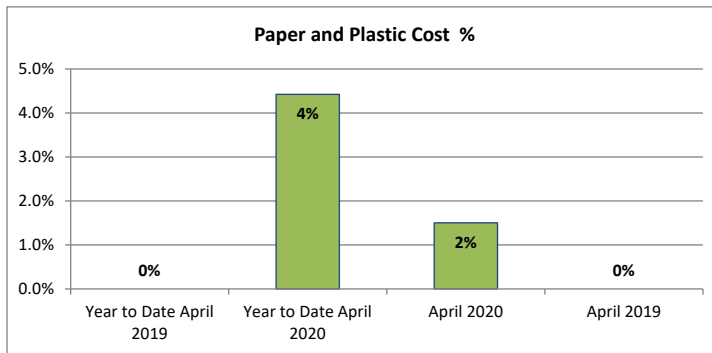
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Glassboro								
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Paper & Plastics	\$0	0%	\$25,182	4%	\$377	1.5%	\$0.04	
Labor	\$0	0%	\$326,150	57%	\$8,397	33.4%	\$0.84	
District Labor	\$0	0%	\$0	0%	\$0	0.0%	\$-	
Other Costs	\$0	0%	\$32,619	6%	\$811	3.2%	\$0.08	
Fee	\$0	0%	\$33,713	6%	\$1,550	6.2%	\$0.15	
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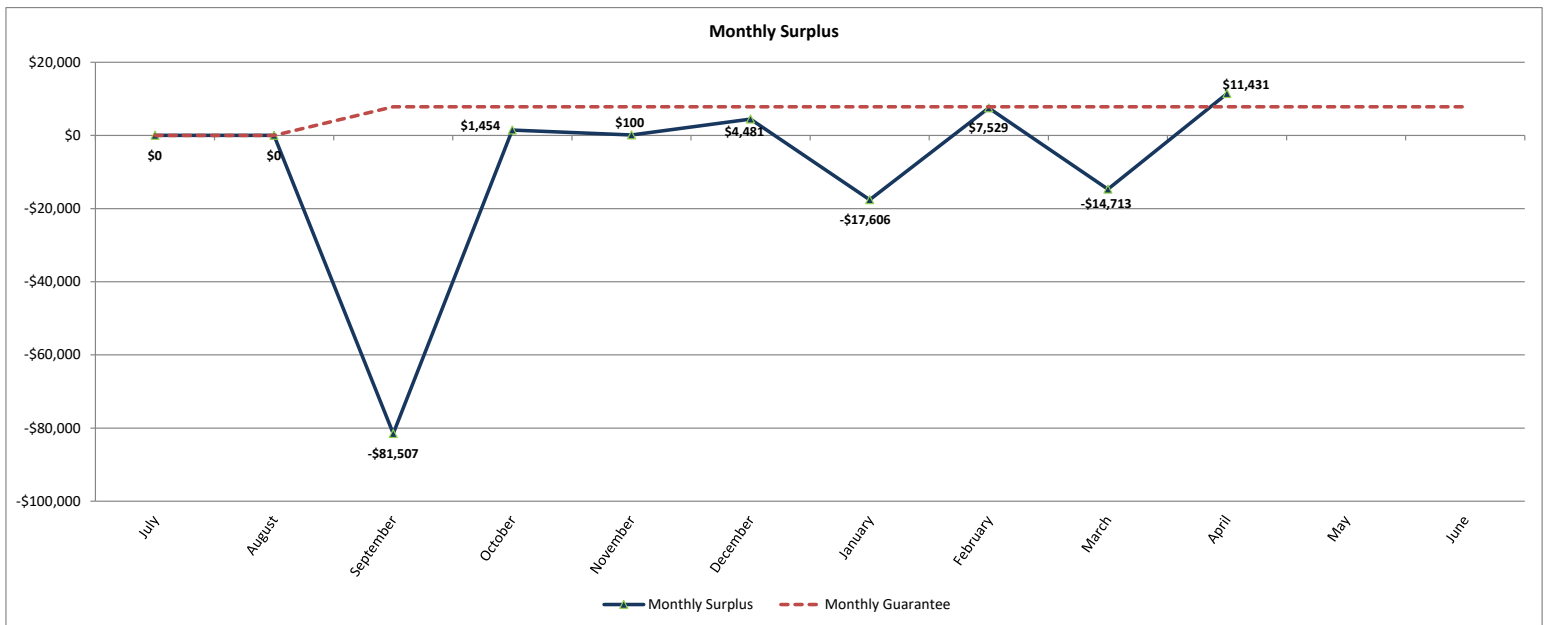
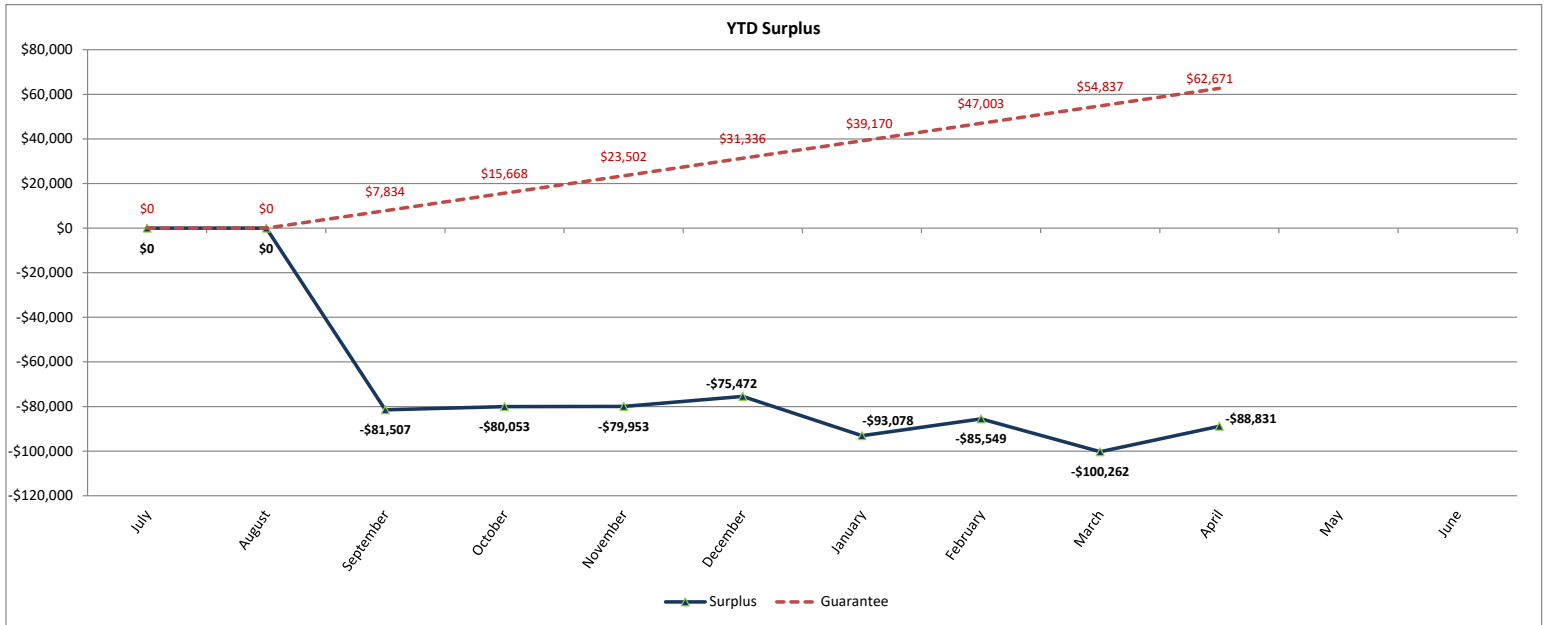


Glassboro Food Service Budget Exceptions 2019-2020	
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1. With the exceptions of enrollment, ADA, number of free and reduced, number of feeding days and commodity levels; all other budget exceptions must be submitted within 14 days of their occurrence and will be discussed and approved or denied with in 7 days.
2. All exceptions must be submitted on the following form. The form will be used as a running summary of all exceptions requested and approved.
3. Any budget exception not submitted with in the 14 days (other than enrollment, ADA, number of free and reduced, number of feeding days and commodity levels) will NOT be considered or approved.

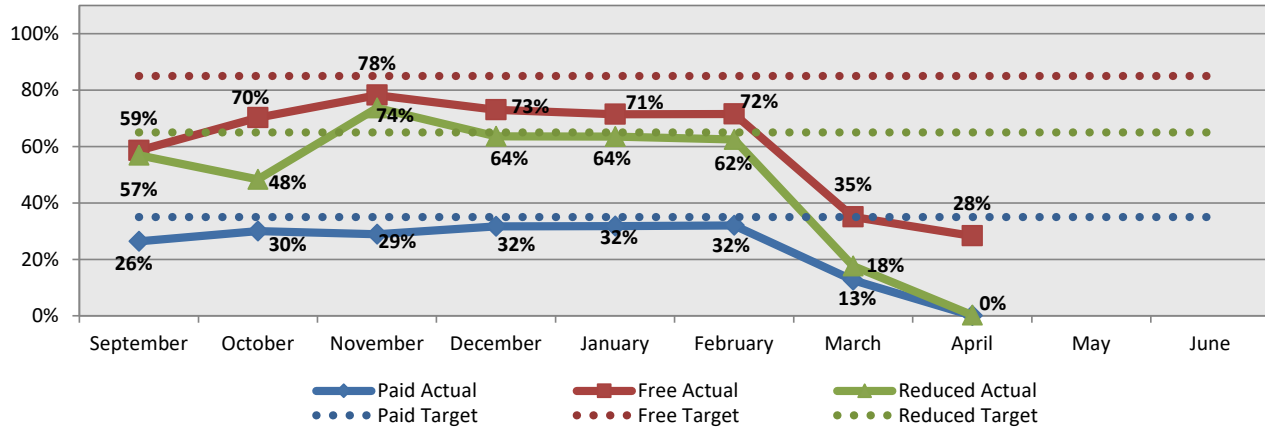
Date	Description and Calculations of Budget Exception	Amount	Approved/Not Approved
8/15/2019	Student Lunch Increase-53116 meals@\$0.10 (reference tab 8.15.19 Student Price Increase)	(\$5,311.60)	Approved
8/15/2019	Smallware purchase for 2 inch pans (reference tab smallwares 8.15)	\$2,742.54	Approved
	(Guarantee is \$78,339.00 surplus Unlimited) Total YTD Budget Exceptions Requested	(\$2,569.06)	
	Total YTD Budget Exceptions Approved		-\$2,569.06

Glassboro

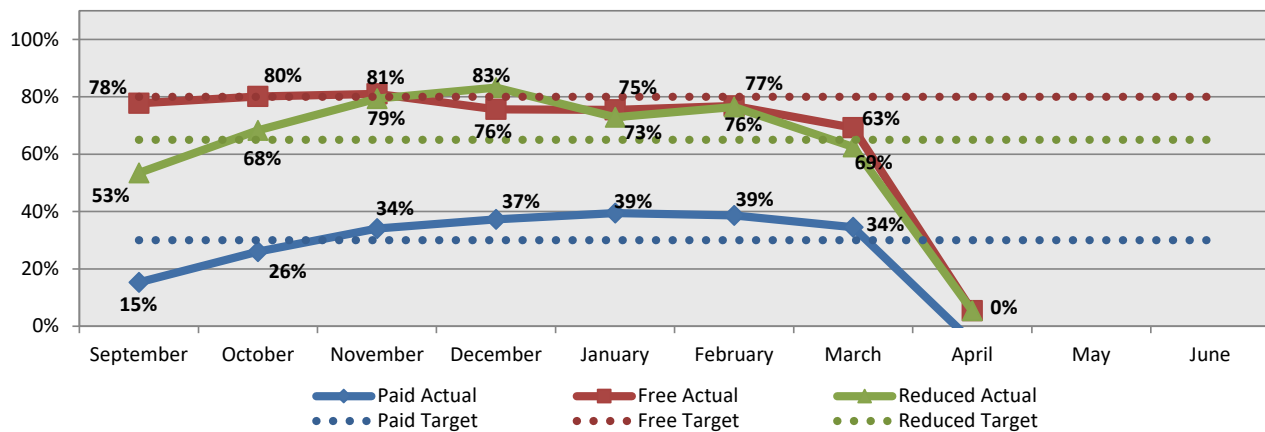


Glassboro School District - Selected Summary Charts

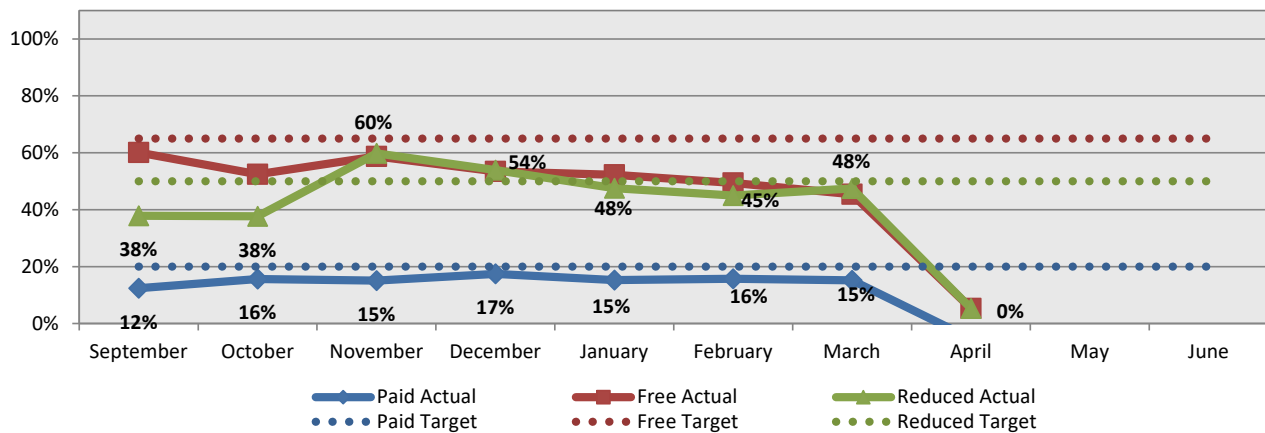
Elementary Schools Overall Participation Rates



Middle Schools Overall Participation Rates

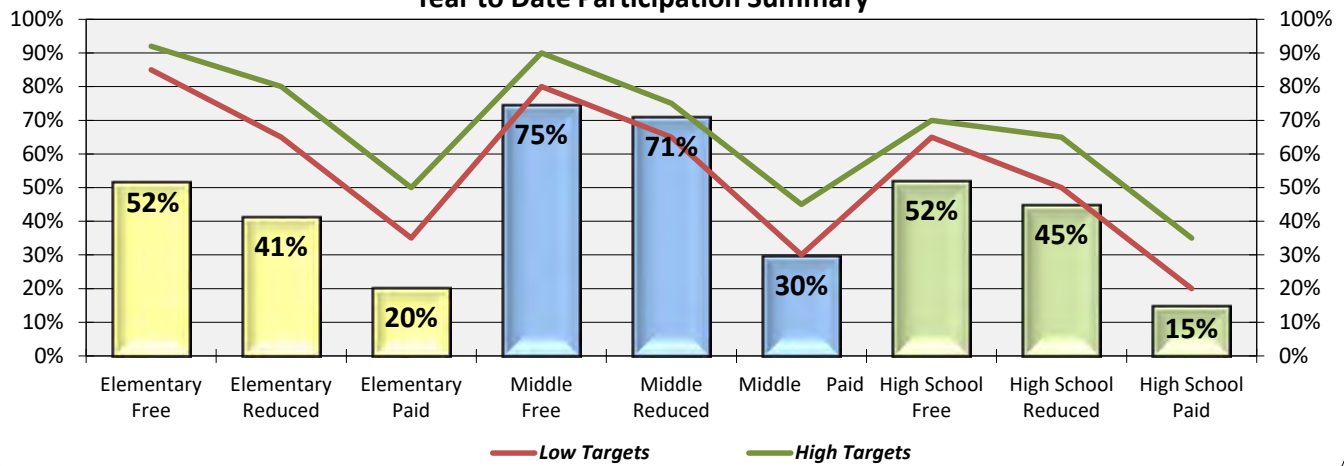


High Schools Overall Participation Rates

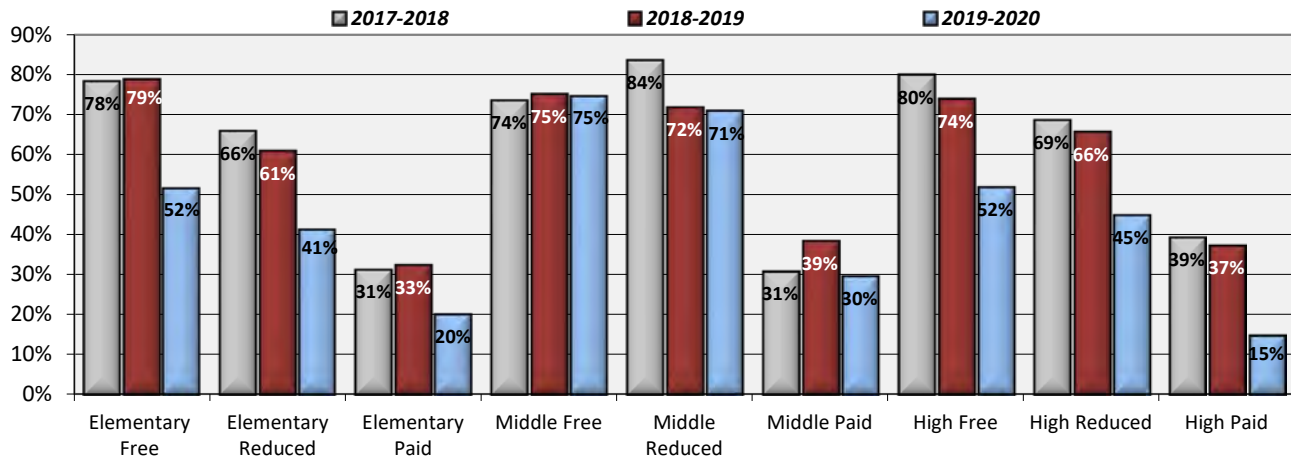


Glassboro School District - Selected Summary Charts

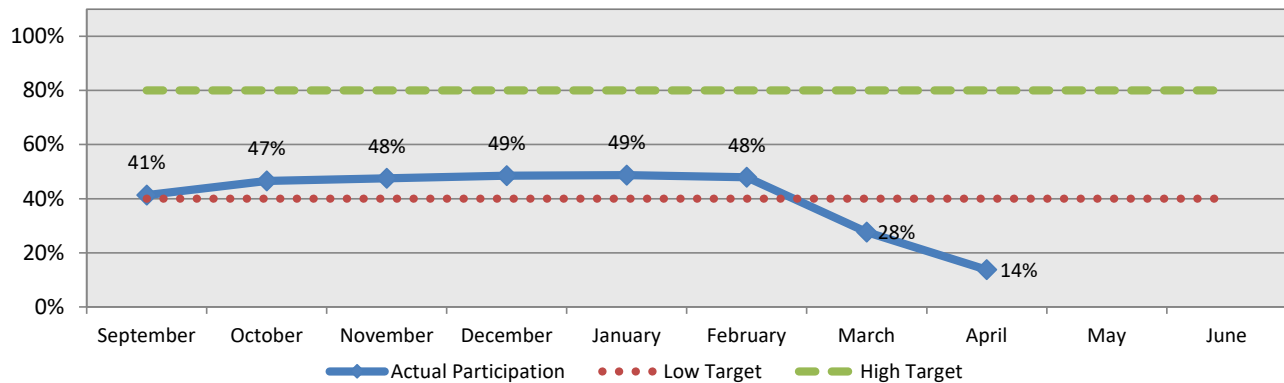
Year to Date Participation Summary



2017-2018 vs. 2018-2019 vs. 2019-2020 - YTD Participation Summary

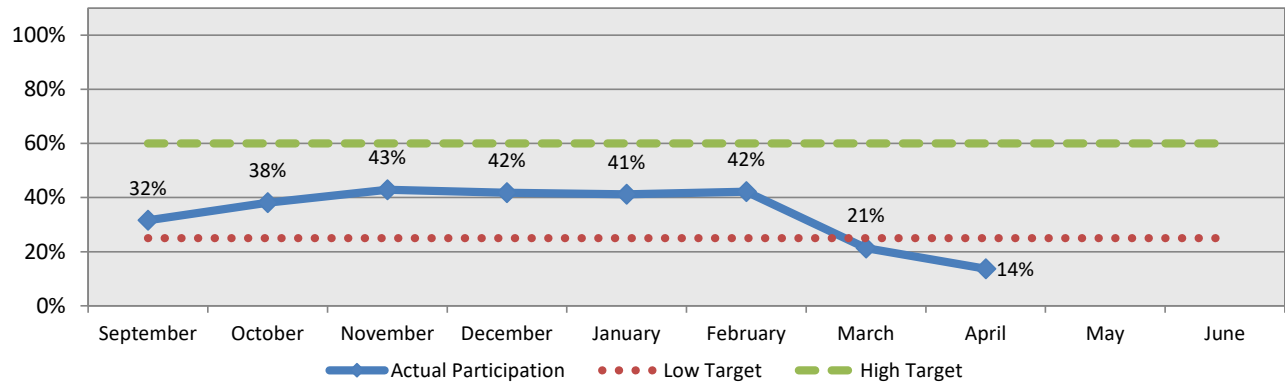


Total Lunch Participation Rate

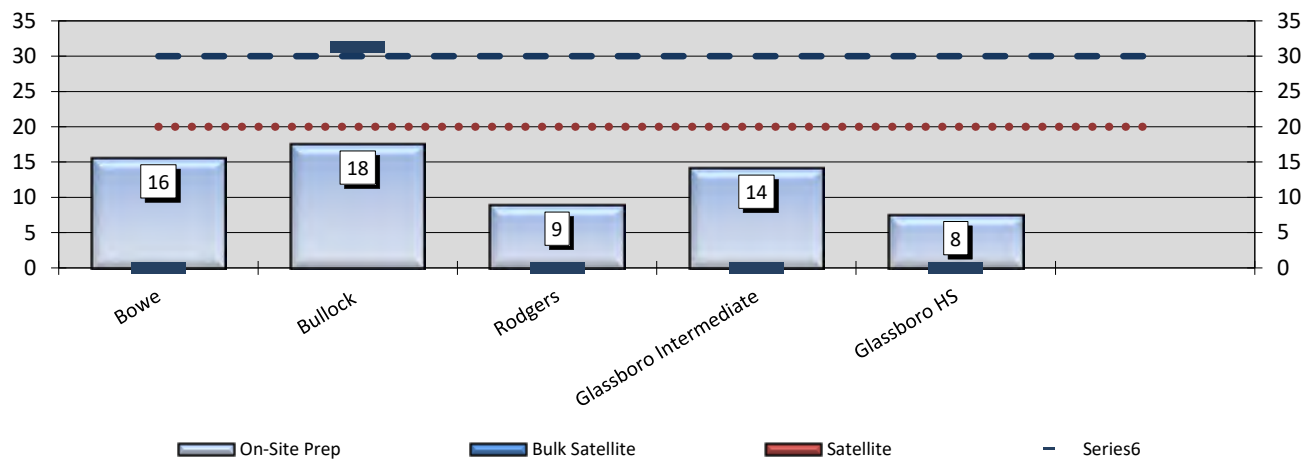


Glassboro School District - Selected Summary Charts

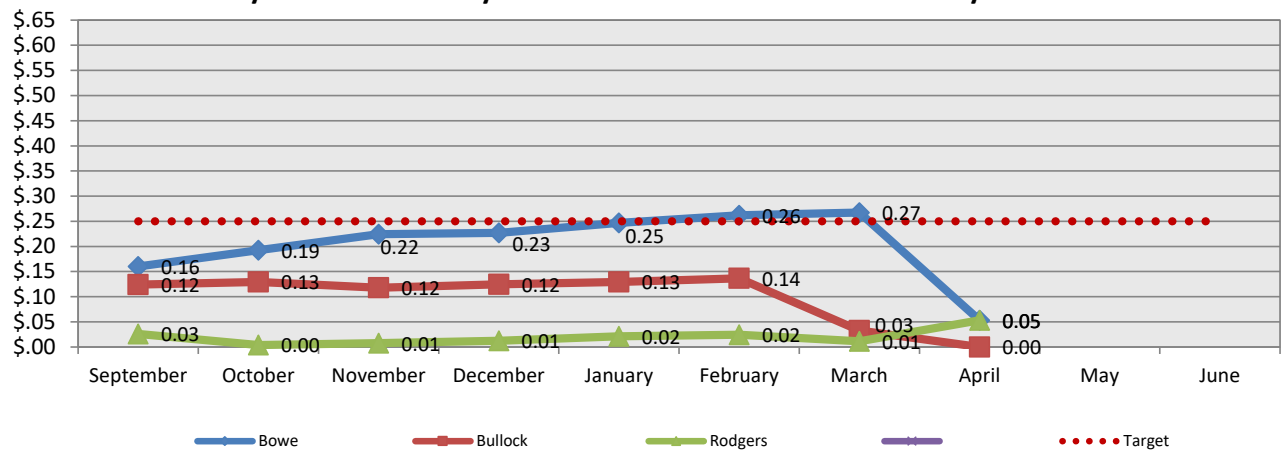
Total Breakfast Participation Rate



April (bar) and YTD Meals per Labor Hour Summary

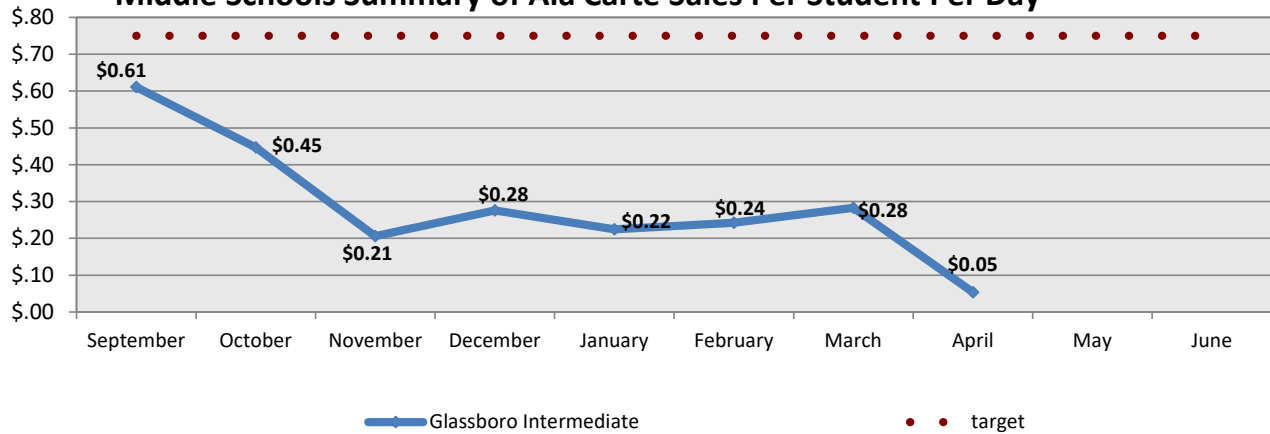


Elementary Schools Summary of Ala Carte Sales Per Student Per Day

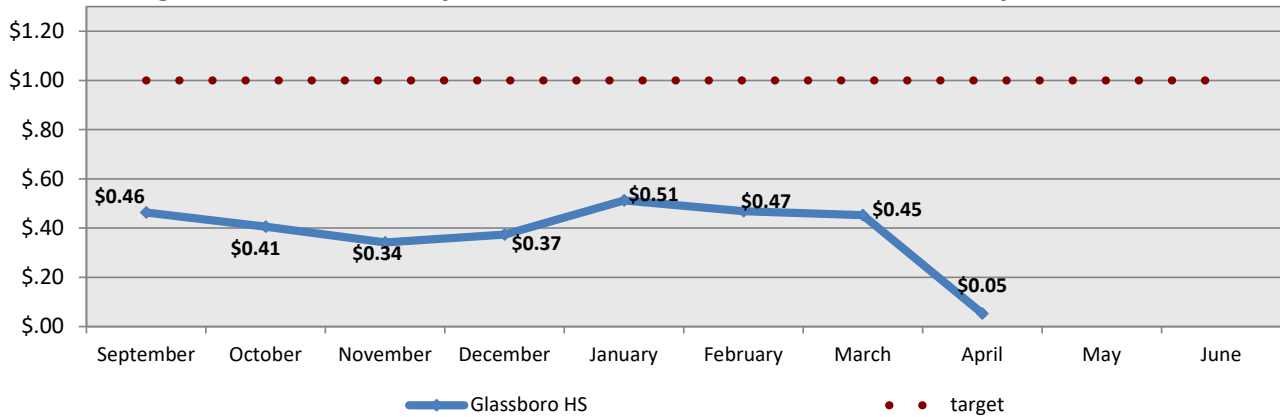


Glassboro School District - Selected Summary Charts

Middle Schools Summary of Ala Carte Sales Per Student Per Day

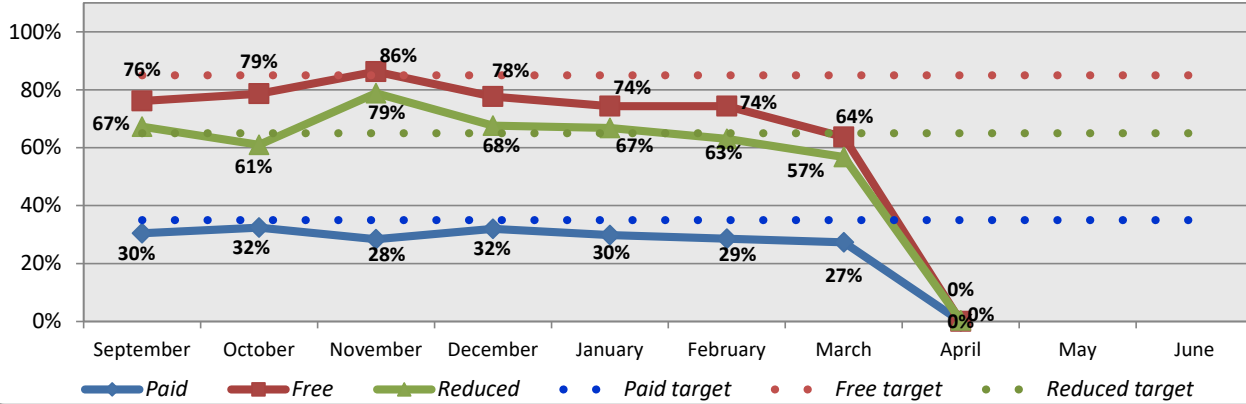


High Schools Summary of Ala Carte Sales Per Student Per Day

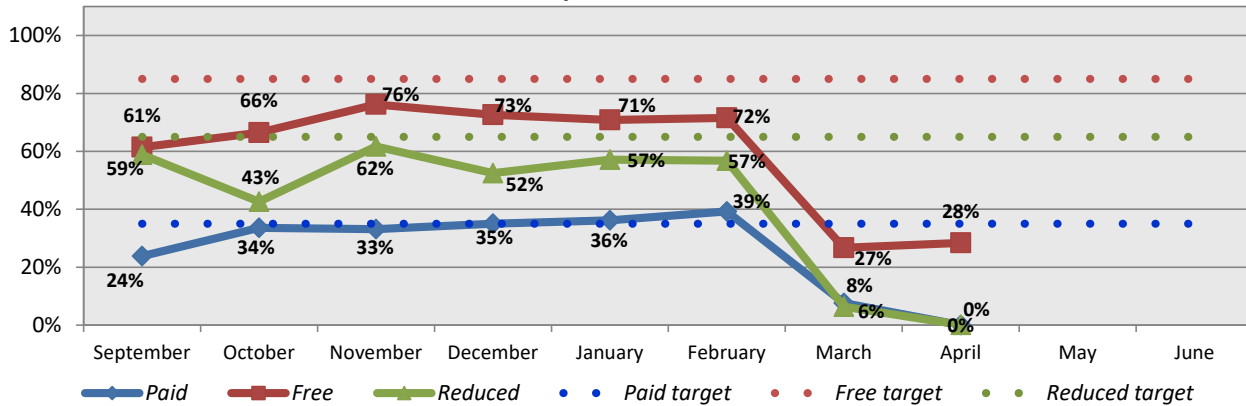


Glassboro School Participation Charts

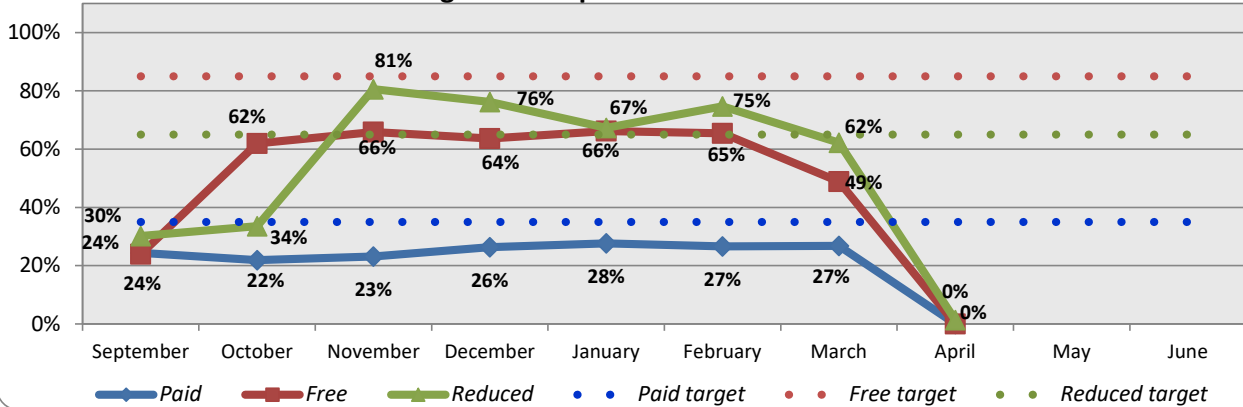
Bowe Participation Rates



Bullock Participation Rates

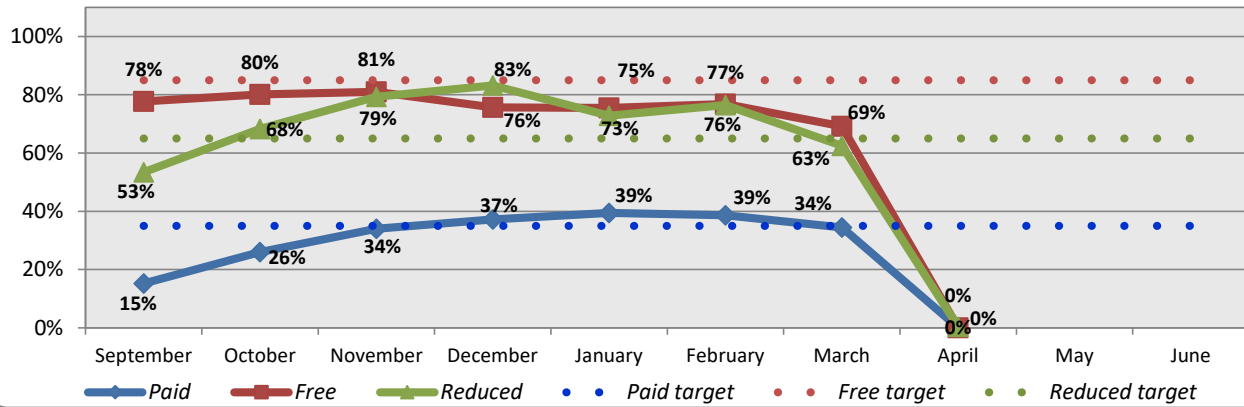


Rodgers Participation Rates



Glassboro School Participation Charts

Glassboro Intermediate Participation Rates



Glassboro HS Participation Rates

