

GLASSBORO PUBLIC SCHOOLS							
FOOD SERVICE ANALYSIS							
9/1/17 - 1/31/18							
<b>Current Period</b>				<b>Year to Date</b>			
	<b>Jan-17</b>	<b>Jan-18</b>	<b>Change</b>		<b>9/1/16 - 1/31/17</b>	<b>9/1/17- 1/31/18</b>	<b>Change</b>
Income	103,618.61	97,398.56	(6,220.05)	Income	488,240.29	477,447.70	(10,792.59)
Expenses	99,738.03	86,110.76	(13,627.27)	Expenses	470,954.27	481,128.46	10,174.19
Operating Income(Loss)	3,880.58	11,287.80	7,407.22	Operating Income(Loss)	17,286.02	(3,680.76)	(20,966.78)
Participation Rate:				Participation Rate:			
Breakfast	0.44	0.39	(0.05)	Breakfast	0.45	0.39	(0.06)
Lunch	0.52	0.52	-	Lunch	0.55	0.52	(0.03)
Meals Served:				Meals Served:			
Breakfast	16,395	14,087	(2,308)	Breakfast	79,665	70,307	(9,358)
Lunch	22,035	21,371	(664)	Lunch	107,579	104,985	(2,594)
Total	38,430	35,458	(2,972)	Total	187,244	175,292	(11,952)