

# GLASSBORO SCHOOL DISTRICT

## Monthly Board Items

Date Submitted: 8/1/23

Proposed Effective Date: 8/1/23

Short description (title): Informational – final SEMI report

Submitted by:  
Catherine Torbik

Building:

Proposed  
cost/amount:

ESY:

Funded through:

Grade(s) impacted if any:

### Board Action Requested:

Informational: SEMI budget reimbursement snapshot attached. District projected at \$72,417. Final Reimbursement achieved for FY 23 was \$77,708.58

### Details and ramifications:

The department had been working to improve reimbursement achieved based on action plan steps since 2021.

### Positives:

### Concerns:

### Other Comments:

FOR OFFICE USE ONLY:

Board Date: \_\_\_\_\_

Approved: Y or N

Index #: \_\_\_\_\_



Glassboro School District 15-1730						
FY23 Budgeted Reimbursement Benchmark: \$72,417.00						
Medicaid Eligible Special Education Students: 227						
Health-Related Direct Services Count: 24						
Health-Related Evaluation Services Count: 1						
Area	Category	FY23 Final Snapshot	Status as of Last Snapshot	Change Compared to Last Snapshot	Status as of this Quarter Last Year	
Fee – For – Service (FFS) Reimbursement	FY23 Final Reimbursement Achieved	\$77,708.58	\$51,795.70	\$25,912.88	\$74,819.30	
	% of Budgeted Reimbursement Achieved	107%	72%	35%	96%	
	% of Health-Related Direct Services	91%	72%	19%	73%	
	% of Health-Related Evaluation Services	115%	71%	44%	139%	
EDPlan Compliance Data	Overall SEMI Parental Consent	93%	92%	1%	98%	
	Positive SEMI Parental Consent	89%	88%	1%	92%	
	Positive SEMI Parental Consent (with Health-Related Services Logged)	90%	90%	0%	N/A	
	IEP Implementation (Begin/End) Dates	100%	100%	0%	99%	
	IEP Implementation Dates (with Health-Related Services Logged)	100%	100%	0%	N/A	
Reported Costs	Provider Qualifications	83%	82%	1%	68%	
	Provider Qualifications (with Health-Related Services Logged)	100%	100%	0%	N/A	
	Staff Pool List Status	N/A	N/A	N/A	N/A	
	Quarterly Financials Status	N/A	Certified	N/A	N/A	