

# TABLE 1: Current and Projected Preschool Enrollment

**Directions -- Please read before completing the form.**

1. Select your district name from the drop-down list. The spreadsheet will automatically fill-in your projected universe of eligible children.
2. Fill-in the remaining current and projected enrollment information below. Under "2015-16 Actual Enrollment," enter your **actual enrollment numbers submitted to the Department on October 15, 2015**. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. Do not count any child on more than one line, or an overcount will result.
4. Each child must be listed as either receiving a half-day education program or a full-day education program.
5. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."
6. Special education students who receive services exclusively in an out-of-district placement need not be counted on this form.

District Name: \_\_\_\_\_

Gloucester County, Glassboro

<b>Total Universe of Eligible Preschoolers</b>	<b>324</b>
2016-17 Projected Three-Year-Old Universe	<b>162</b>
2016-17 Projected Four-Year-Old Universe	<b>162</b>

## 2015-16 ACTUAL ENROLLMENT (10/15/2015)

	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
<b>In-District Programs</b>				
General education children in general education classrooms	53		99	
Classified special education children in general education classrooms (full-time only)	1		0	
Classified special education children in self-contained preschool disabled classrooms	5		2	
Classified special education children in out-of-district placements	0		2	
<b>Contracted Head Start Programs</b>				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
<b>Other Contracted Private Provider Programs</b>				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
<b>Total Current Enrollment</b>	<b>59</b>	<b>-</b>	<b>103</b>	<b>-</b>
<b>Total Projected General Education Enrollment</b>	<b>53</b>		<b>99</b>	
<b>Universe of Eligible General Education Children</b>	<b>324</b>			
<b>Proportion of Universe Served</b>	<b>46.9%</b>			

## 2016-17 PROJECTED ENROLLMENT

	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
<b>In-District Programs</b>				
General education children in general education classrooms (PEA Funded)	48		112	
Classified special education children in regular education classrooms (full-time only)	3		1	
Classified special education children in self-contained preschool disabled classrooms	6		6	
Classified special education children in out-of-district placements	1		0	
Preschoolers in tuition-paid slots				
<b>Contracted Head Start Programs</b>				
General education children in general education classrooms (PEA Funded)				
Classified special education children in general education classrooms (full-time only)				
<b>Other Contracted Private Provider Programs</b>				
General education children in general education classrooms (PEA Funded)				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Preschoolers in tuition-paid slots (part of district program)				
<b>Total Projected Enrollment (All Children)</b>	<b>58</b>	<b>-</b>	<b>119</b>	<b>-</b>
<b>Total Projected General Education Enrollment (PEA Funded Children)</b>	<b>48</b>		<b>112</b>	
<b>Universe of Eligible General Education Children</b>	<b>324</b>			
<b>Proportion of Universe Served</b>	<b>49.4%</b>			

Year	Current Class Size	Projected Class Size
2018	25	25
2019	25	25
2020	25	25
2021	25	25
2022	25	25
2023	25	25
2024	25	25
2025	25	25
2026	25	25
2027	25	25
2028	25	25
2029	25	25
2030	25	25

<b>Gloucester County, Glassboro</b>
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**DIRECTIONS:**

1. Your district name will be automatically entered from Table 1.
2. Please provide the the actual and projected enrollment of preschool children for every **classroom** in the program. For the 2015-16 school year, enter enrollment information submitted to the Department on **October 15, 2015**.
3. Each row should represent the daily schedule for that particular classroom.
4. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

4. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

		2015-16 Number of Children Enrolled (10/15/2015)			2016-17 Number of Children Projected		
Name of School / Provider	Classroom Number	Half-Day Session 1	Half-Day Session 2	Full-Day Program	Half-Day Session 1	Half-Day Session 2	Full-Day Program
Sample School	Classroom #1	15	15	-	15	15	-
Sample School	Jane Doe #1	-	-	21	-	-	21
<b>District Classrooms Serving General Education and Inclusion Preschoolers</b>							
J. Harvey Rodgers School	Linda Keith (Room #A-1)	14	12		16	16	
J. Harvey Rodgers School	Barbara Fortini (Room #A-4)	14	15		16	16	
J. Harvey Rodgers School	Patricia Kately (Room #A-3)	14	16		16	16	
J. Harvey Rodgers School	Renee Vanartsdalen (Room #A-2)	15	11		16	16	
J. Harvey Rodgers School	Kelly Franklin-Moxey (Room #B-3)	15	12		16	16	
<b>District Preschool Classrooms Serving Self-Contained Preschoolers</b>							
J. Harvey Rodgers School	Melissa Mickle	1	4				
<b>Out-of District Placements for Self-Contained Preschoolers</b>							
<b>Head Start Teachers</b>							
<b>Other Private Provider Teachers</b>							
	<b>Total Preschool Enrollment</b>	143			160		
Current preschool enrollment does not match your totals in Table 1. Please correct.							
Projected preschool enrollment does not match your totals in Table 1. Please correct.							

**2016-17 TABLE 4: Preschool Teacher Education, Credentials, and Experience**

**Gloucester County, Glassboro**

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**DIRECTIONS:**

[illegible]



## 2016-17 TABLE 4a: Teacher Assistant Education, Credentials, and Experience

District: Gloucester County, Glassboro

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

**DIRECTIONS:**

1. Provide the following information for **each teacher assistant in a classroom serving eligible preschool children (including those in provider settings)** as of October 15, 2015. If necessary, please indicate any positions for 2016-17 that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
5. Complete **all** areas applicable as of October 15, 2015 for each teacher assistant under the "Credentials and Certification" section.
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.

**\*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.**

Name of School / Provider	Name of Teacher		Hiring/ Experience			Highest Level of Education Attained (Select only One)			Early Childhood Education Credentials and Certification (Select all that apply)			Language Abilities	
	Last Name	First Name	Date of Hire (mm/dd/yyyy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Bilingual/Bicultural/ESL Certified (Yes=1, No=0)	Foreign Language Proficiency (See codes)
Sample School	Doe	Jane	09/01/01	0	2	1							
Sample School	Doe	John	09/01/96	5	4			1			1	1	5
In-District Regular/Inclusion Teacher Assistants													
J. Harvey Rodgers School	Armstrong	Channon	01/20/87	19	12	1							
J. Harvey Rodgers School	Caivo	Elizabeth	02/19/98	8	12	1							
J. Harvey Rodgers School	Molano	Lorraine	09/14/15	1	1		1						
J. Harvey Rodgers School	Stopfer	William	09/18/15	1	1	1							
J. Harvey Rodgers School	Schopfer	Roseann	09/23/10	6	6	1							
J. Harvey Rodgers School	Simmons	Monica	01/26/06	11	11			1					
In-District Self-Contained	Downham	Nancy	09/09/96	20	12	1							
Head Start Teacher Assistants													
Other Private Provider Teacher Assistants													

**District:** Gloucester County, Glassboro

1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for all required preschool positions (Educational Program positions and Administrative/Support positions).
2. **Both full-time and part-time employees should be included.**
3. **Full-time salary and benefit equivalent should be reported for all part-time employees.**
4. Do not include employees from 2015-16 who will not be employed in 2016-17.
5. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2016-17.

Employee Name	Job Title	Full-Time Equivalent	Salary Step (if applicable)	2015-16 Salary	2015-16 Benefits	2016-17 Salary	2016-17 Benefits
SAMPLE: John Doe	Teacher	1.00	M2	\$ 50,000	\$ 9,000	\$ 58,000	\$ 9,000
SAMPLE: Jane Doe	Clerical Worker	1.00	n/a	\$ 45,000	\$ 6,250	\$ 52,200	\$ 6,406
Linda Keith	Teacher	1.00	BA 15	\$ 68,294	\$ 22,790	\$ 70,172	\$ 21,527
Barbara Fortini	Teacher	1.00	BA14	\$ 64,993	\$ 2,100	\$ 66,780	\$ 2,100
Patricia Kately	Teacher	1.00	BA18	\$ 82,223	\$ 23,261	\$ 84,484	\$ 21,141
Renee Vanartsdalen	Teacher	1.00	BA15	\$ 67,444	\$ 19,480	\$ 69,299	\$ 19,478
Elizabeth Conley	Teacher	0.60	BA13	\$ 37,645	n/a	\$ 38,680	-
Mary Shipley	Teacher	0.40	BA+5-18	\$ 33,109	\$ 10,907	\$ 34,020	\$ 11,310
Channon Armstrong	Teacher Assistant	0.82	A12	\$ 20,835	n/a	\$ 21,408	-
Elizabeth Calvo	Teacher Assistant	0.82	G12	\$ 20,162	n/a	\$ 20,716	n/a
Aaron Edwards	Principal	0.50	N/A	\$ 97,280	\$ 28,641	\$ 49,978	\$ 12,433
Nancy Fiebig	Nurse	0.50	BA+30-7	\$ 56,927	\$ 28,641	\$ 29,247	\$ 12,968
Cathy McDonald	Secretary	0.25	A5	\$ 10,044	\$ 28,641	\$ 10,320	\$ 8,091
To be determined	Secretary 10 month	0.13	N/A	-	-	\$ 3,128	\$ 3,374
Rose Lupio Schopfer	Secretary	0.13	NA	\$ 6,926	n/a	-	-
Kelly Franklin-Moxey	Teacher	1.00	BA+15-11	\$ 60,828	\$ 28,641	\$ 62,500	\$ 28,257
Loraine Molano	Teacher Assistant	0.82	A1	\$ 14,883	n/a	\$ 15,293	-
Roseann Schopfer	Teacher Assistant	0.82	A6	\$ 16,218	n/a	\$ 16,664	-
Monica Simmons	Teacher Assistant	0.41	A11	\$ 9,671	n/a	\$ 9,944	-
William Stopfer	Teacher Assistant	0.82	A1	\$ 14,883	n/a	\$ 15,293	-
						\$ 617,926	\$ 140,679
						\$ 758,605	



**New Jersey Department of Education  
Office of Early Childhood Education**

**Early Childhood Program Aid  
2016-17 DISTRICT BUDGET STATEMENT**

District: Gloucester County, Glassboro

**2016-17 PROJECTED GENERAL EDUCATION PRESCHOOL ENROLLMENT (PEA-Funded Children):**

Preschool Three-Year-Olds Half-Day	48
Preschool Three-Year-Olds Full-Day	0
Preschool Four-Year-Olds Half-Day	112
Preschool Four-Year-Olds Full-Day	0

**2016-17 PROJECTED PRESCHOOL ENROLLMENT (Tuition-Funded Children):**

Preschool Half-Day	0
Preschool Full-Day	0

**2016-17 PROJECTED FUNDING**

2016-17 Preschool Education Aid (PEA)	\$434,910
Available PEA Carryover	\$0
2016-17 General Funds used for Preschool	\$347,965
2016-17 Estimated Other Funds (Including Tuition)	

EXPENDITURE CATEGORY	FUNCTION/ OBJECT CODES	PEA (Including any estimated PEA Carryover)  2016-17	GENERAL FUND  2016-17	OTHER FUNDS (Including Tuition)  2016-17
<b>INSTRUCTION</b>	<b>20-218-100-</b>			
Salaries of Teachers	100-101	\$234,264	\$191,671	\$425,935
Other Salaries for Instruction	100-106	\$54,625	\$44,693	\$99,318
Unused Vacation Payment to Terminated/Retired Staff	100-199			
Purchased Professional and Educational Services	100-321			
Other Pur. Serv. (400-500)	100-500	\$5,390	\$4,610	\$10,000
Tuition to Other LEA's within the State - Regular	100-561			
Supplies and Materials	100-600	\$7,187	\$2,813	\$10,000
Other Objects	100-800			
<b>SUBTOTAL INSTRUCTION</b>		<b>\$301,466</b>	<b>\$243,787</b>	<b>\$545,253</b>
<b>SUPPORT SERVICES</b>	<b>20-218-200-</b>			
Sal. of Supervisors of Instr.	200-102			
Sal. of Principals/Asst. Principals/Program Directors	200-103	\$27,488	\$22,490	\$49,978
Sal. of other Professional Staff	200-104	\$16,086	\$13,161	\$29,247
Sal. of Secretarial & Clerical Assistants	200-105	\$7,396	\$6,052	\$13,448
Other Salaries	200-110			
Family/Parent Liaison	200-173			
Facilitator/Coach	200-176			
Unused Vacation Payment to Terminated/Retired Staff	100-199			
Personnel Serv.-benefits	200-200	\$77,373	\$63,306	\$140,679
Purchased Prof.-Ed. Services - Contracted Pre-k	200-321			
Purchased Prof.-Ed. Services - Head Start	200-325			
Other Purchased Prof.-Educational Services	200-329			
Other Purchased Prof. Services	200-330			
Cleaning, Repair and Maintenance Services	200-420			
Rentals	200-440			
Contracted Services - Transp (Btw Home & Sch.)	200-511			
Contr Trans Serv (Field Trips)	200-516			
Travel	200-580			
Miscellaneous Purchased Services	200-590	\$1,669	\$2,601	\$4,270
Supplies and Materials	200-600			
Other Objects	200-800			
<b>SUBTOTAL - SUP. SERV.</b>		<b>\$130,013</b>	<b>\$107,609</b>	<b>\$237,622</b>
<b>FACILITIES ACQ. CONSTR. SERVICES</b>	<b>20-218-400-</b>			
Instructional Equipment	400-731			
NonInstructional Equipment	400-732			
<b>SUBTOTAL - FAC. ACQ. &amp; CONSTRUCTION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>		<b>\$431,479</b>	<b>\$351,396</b>	<b>\$782,875</b>

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