

TABLE 1: Current and Projected Preschool Enrollment

Directions -- Please read before completing the form.

1. Select your district name from the drop-down list. The spreadsheet will automatically fill-in your projected universe of eligible children.
2. Fill-in the remaining current and projected enrollment information below. Under "2014-15 Actual Enrollment," enter your **actual enrollment numbers submitted to the Department on October 15, 2014**. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. Do not count any child on more than one line, or an overcount will result.
4. Each child must be listed as either receiving a half-day education program or a full-day education program.
5. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."
6. Special education students who receive services exclusively in an out-of-district placement need not be counted on this form.

District Name: Gloucester County, Glassboro

Total Universe of Eligible Preschoolers	360
2015-16 Projected Three-Year-Old Universe	180
2015-16 Projected Four-Year-Old Universe	180

2014-15 ACTUAL ENROLLMENT (10/15/2014)				
	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms	27		88	
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms	8		6	
Classified special education children in out-of-district placements				
Contracted Head Start Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Total Current Enrollment	35	-	94	-
Total Projected General Education Enrollment	27		88	
Universe of Eligible General Education Children	360			
Proportion of Universe Served	31.9%			

2015-16 PROJECTED ENROLLMENT				
	Three-Year-Olds		Four-Year-Olds	
	Half-Day Program	Full-Day Program	Half-Day Program	Full-Day Program
In-District Programs				
General education children in general education classrooms (PEA Funded)	45		110	
Classified special education children in regular education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms	10		8	
Classified special education children in out-of-district placements				
Preschoolers in tuition-paid slots				
Contracted Head Start Programs				
General education children in general education classrooms (PEA Funded)				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms (PEA Funded)				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Preschoolers in tuition-paid slots (part of district program)				
Total Projected Enrollment (All Children)	55	-	118	-
Total Projected General Education Enrollment (PEA Funded Children)	45		110	
Universe of Eligible General Education Children	360			
Proportion of Universe Served	43.1%			

Table 2: Current and Projected Preschool Class Sizes

District: Gloucester County, Glassboro

DIRECTIONS:

1. Your district name will be automatically entered from Table 1.
2. Please provide the the actual and projected enrollment of preschool children for every **classroom** in the program. For the 2014-15 school year, enter enrollment information submitted to the Department on **October 15, 2014**.
3. Each row should represent the daily schedule for that particular classroom.
4. The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

Name of School / Provider	Classroom Number	2014-15 Number of Children Enrolled (10/15/2014)			2015-16 Number of Children Projected		
		Half-Day Session 1	Half-Day Session 2	Full-Day Program	Half-Day Session 1	Half-Day Session 2	Full-Day Program
Sample School	Classroom #1	15	15	-	15	15	-
Sample School	Jane Doe #1	-	-	21	-	-	21
District Classrooms Serving General Education and Inclusion Preschoolers							
J. Harvey Rodgers School	Wendy Atkinson (Room #A-1)	12	10		16	16	
J. Harvey Rodgers School	Barbara Fortini (Room #A-4)	12	10		16	16	
J. Harvey Rodgers School	Patricia Kately (Room #A-3)	11	9		16	16	
J. Harvey Rodgers School	Renee Vanartsdalen (Room #A-2)	13	11		16	16	
J. Harvey Rodgers School	Kelly Franklin-Moxey (Room #B-3)	14	13		16	16	
District Preschool Classrooms Serving Self-Contained Preschoolers							
J. Harvey Rodgers School	Melissa Mickle	3	5		6	6	
Out-of District Placements for Self-Contained Preschoolers							
Head Start Teachers							
Other Private Provider Teachers							
Total Preschool Enrollment		123			172		
Current preschool enrollment does not match your totals in Table 1. Please correct.							
Projected preschool enrollment does not match your totals in Table 1. Please correct.							

**New Jersey Department of Education
Office of Early Childhood Education**

**Early Childhood Program Aid
2015-16 DISTRICT BUDGET STATEMENT**

District: Gloucester County, Glassboro

2015-16 PROJECTED GENERAL EDUCATION PRESCHOOL ENROLLMENT (PEA-Funded Children):

Preschool Three-Year-Olds Half-Day	45
Preschool Three-Year-Olds Full-Day	0
Preschool Four-Year-Olds Half-Day	110
Preschool Four-Year-Olds Full-Day	0

2015-16 PROJECTED PRESCHOOL ENROLLMENT (Tuition-Funded Children):

Preschool Half-Day	0
Preschool Full-Day	0

2015-16 PROJECTED FUNDING

2015-16 Preschool Education Aid (PEA)	\$541,730
Available PEA Carryover	\$31,016
2015-16 General Funds used for Preschool	\$222,732
2015-16 Estimated Other Funds (Including Tuition)	

EXPENDITURE CATEGORY	FUNCTION/ OBJECT CODES	PEA (Including any estimated PEA Carryover)	GENERAL FUND	OTHER FUNDS (Including Tuition)
		2015-16	2015-16	2015-16
INSTRUCTION	20-218-100-			
Salaries of Teachers	100-101	\$313,394	\$121,221	
Other Salaries for Instruction	100-106	\$66,130	\$25,883	
Purchased Professional and Educational Services	100-320			
Other Pur. Serv. (400-500)	100-500	\$5,390	\$2,110	
Tuition to Other LEA's within the State - Regular	100-561			
Supplies and Materials	100-600	\$7,187	\$2,813	
Other Objects	100-800			
SUBTOTAL INSTRUCTION		\$392,101	\$152,027	\$0
SUPPORT SERVICES	20-218-200-			
Sal. of Supervisors of Instr.	200-102			
Sal. of Principals/Asst. Principals/Program Directors	200-103	\$34,958	\$13,682	
Sal. of other Professional Staff	200-104	\$20,457	\$8,007	
Sal. of Secretarial & Clerical Assistants	200-105	\$17,173	\$6,722	
Other Salaries	200-110			
Family/Parent Liaison	200-173			
Facilitator/Coach	200-176			
Personnel Serv.-benefits	200-200	\$106,591	\$41,720	
Purchased Prof.-Ed. Services - Contracted Pre-k	200-321			
Purchased Prof.-Ed. Services - Head Start	200-325			
Other Purchased Prof.-Educational Services	200-329			
Other Purchased Prof. Services	200-330			
Cleaning, Repair and Maintenance Services	200-420			
Rentals	200-440			
Contracted Services - Transp (Btw Home & Sch.)	200-511			
Contr Trans Serv (Field Trips)	200-516			
Travel	200-580			
Miscellaneous Purchased Services	200-590	\$1,466	\$574	
Supplies and Materials	200-600			
Other Objects	200-800			
SUBTOTAL - SUP. SERV.		\$180,645	\$70,705	\$0
FACILITIES ACQ. CONSTR. SERVICES	20-218-400-			
Instructional Equipment	400-731			
NonInstructional Equipment	400-732			
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$0	\$0	\$0
TOTAL		\$572,746	\$222,732	\$0