TABLE 1: Current and Projected Preschool Enrollment

Directions -- Please read before completing the form.

- 1. Select your district name from the drop-down list. The spreadsheet will automatically fill-in your projected universe of eligible children.

 2. Fill-in the remaining current and projected enrollment information below. Under "2014-15 Actual Enrollment," enter your actual enrollment numbers submitted to the Department on October 15, 2014. The totals and percentages below each table will calculate automatically.

 3. Each row represents a mutually exclusive category. Do not count any child on more than one line, or an overcount will result.
- 4. Each child must be listed as either receiving a half-day education program or a full-day education program.
- 5. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."
- 6. Special education students who receive services exclusively in an out-of-district placement need not be counted on this form.

District Name:	Gloucester County, Glassboro
Total Universe of Eligible Preschoolers	360
2015-16 Projected Three-Year-Old Universe	180
2015-16 Projected Four-Year-Old Universe	180

2014-15 ACTUAL ENROLLMENT (10/15/2014)				
	Three-Ye	ear-Olds	Four-Ye	ar-Olds
	Half-Day	Full-Day	Half-Day	Full-Day
	Program	Program	Program	Program
In-District Programs				
General education children in general education classrooms	27		88	
Classified special education children in general education classrooms (full-time only)	. 1			
Classified special education children in self-contained preschool disabled classrooms	. 8		6	
Classified special education children in out-of-district placements				
Contracted Head Start Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Total Current Enrollment	35	-	94	-
Total Projected General Education Enrollment	27	,	88	3
Universe of Eligible General Education Children		36	0	
Proportion of Universe Served		31.	9%	

2015-16 PROJECTED ENROLLMENT				<u> </u>
	Three-Ye	ear-Olds	Four-Ye	ar-Olds
	Half-Day	Full-Day	Half-Day	Full-Day
	Program	Program	Program	Program
In-District Programs				
General education children in general education classrooms (PEA Funded)	45		110	
Classified special education children in regular education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms	10		8	
Classified special education children in out-of-district placements				
Preschoolers in tuition-paid slots				
Contracted Head Start Programs				
General education children in general education classrooms (PEA Funded)				
Classified special education children in general education classrooms (full-time only)				
Other Contracted Private Provider Programs				
General education children in general education classrooms (PEA Funded)				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
Preschoolers in tuition-paid slots (part of district program)				
Total Projected Enrollment (All Children)	55	-	118	
Total Projected General Education Enrollment (PEA Funded Children)	45	5	11	0
Universe of Eligible General Education Children		36	50	
Proportion of Universe Served		43	.1%	

Table 2: Current and Projected Preschool Class Sizes

District:	Gloucester County, Glassboro	
	aloucester county, classboro	

DIRECTIONS:

- 1. Your district name will be automatically entered from Table 1.
- 2. Please provide the the actual and projected enrollment of preschool children for every classroom in the program. For the 2014-15 school year, enter enrollment information submitted to the Department on October 15, 2014.
- Each row should represent the daily schedule for that particular classroom.
 The preschool totals will calculate automatically, and you will be alerted if these totals do not match the totals in Table 1.

			mber of Childre (10/15/2014)		2015-16 Nur	nber of Childre	n Projected
Name of School / Provider	Classroom Number	Half-Day Session 1	Half-Day Session 2	Full-Day Program	Half-Day Session 1	Half-Day Session 2	Full-Day Program
Sample School	Classroom #1	15	15		15	15	
Sample School	Jane Doe #1		-	21	-	-	2
District Classrooms Serving Gen	eral Education and Inclusion Prescho	olers					
J. Harvey Rodgers School	Wendy Atkinson (Room #A-1)	12	10		40	10	
J. Harvey Rodgers School	Barbara Fortini (Room #A-4)	12	10		16 16	16 16	
J. Harvey Rodgers School	Patricia Kately (Room #A-3)	11	9		16	16	
J. Harvey Rodgers School	Renee Vanartsdalen (Room #A-2)	13	11		16	16	
J. Harvey Rodgers School	Kelly Franklin-Moxey (Room #B-3)	14	13		16	16	
District Preschool Classrooms Se	erving Self-Contained Preschoolers						
J. Harvey Rodgers School	Melissa Mickle	3	5		6	6	
Out-of District Placements for Sel	If-Contained Preschoolers						
Head Start Teachers							
Other Private Provider Teachers							
Zinei Private Provider Teachers							
	Total Preschool Enrollment						-
	Current presch	nool enrollment	123 does not match	your totals in	Table 1. Please	172 correct.	
	Projected presc	hool enrollment	does not matc	h your totals in	Table 1. Please	e correct.	

Credentials, and Experience 2015-16 TABLE 4: Preschool Teacher Education,

District:

Gloucester County, Glassboro

operated or contracted private provider classroom. The information entered in this table must reflect this documentation. Note: Pursuant to N.J.S.A. 18A:26-2 any person employed as a teaching staff member by Districts must maintain updated records and documentation of the education and credentials for each preschool teacher in a classroom serving eligible preschool children, whether he/she teaches in a districta district board of education shall hold a valid and appropriate certificate.

1. Provide the following information for each teacher in a classroom room serving eligible preschool children (including those in provider settings) as of October 15, 2014. If necessary, indicate any positions for 2015-16 that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher's name.

2. Include only teachers responsible for delivering the primary educational program in each classroom. Do not include teacher aides or assistants, substitute teachers, master teachers, group teachers who do not teach in the classroom, special education teachers mandated by a child's IEP, relief teachers, or specialists (for art, music, physical education, etc.).

3. Except where noted, enter the number 1 if the check box applies to the teacher.

4. Select only one box under the "Highest Level of Education Attained" section for each teacher (i.e. select only High School Diploma or BA/BS or Master's Degree or Doctoral Degree).

5. Select all boxes applicable as of October 15,2014 for each teacher under the "Credentials and Certification" section (i.e. do not select CE or CEAS if the teacher has a P-3)

6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati,

*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

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Language Abilities	Foreign Language Proficiency (See codes)			5											Π		Γ
Lang	Bilingual/Bicultural/ESL Certitied (Yes=1, No=0)			1											Γ	Γ	Ī
ication	etuoR eternetiA			1											Г	Γ	Ī
nd Certif	CE for P-3		-												Г	Γ	
entials a apply)	CEAS for P-3									Ī							Ī
Education Credentials (Select all that apply)	Special Education			1													Γ
f Educati (Select	Elementary (K-8) +2 years Preschool Exp.			-			-	-	-	-	-						
Early Childhood Education Credentials and Certification (Select all that apply)	Nursery (N-K)						-	-	-	-							
Early C	6-q										-						
el of ained	Boctoral Degree			1													
Highest Level of Education Attained	Master's Degree						-										
High	28/A8		1					-	-		-						
	Current Salary Step		5	4			18	14	15	18	11						
ience	Preschool Teaching Experience (in years) with Standard, Qualifying Certification		0	- 2			25	22	17	21	3						
Hiring/ Experience	Total Years of Experience as Lead Teacher in Preschool		1	9		-	3										
	Date of Hire (mm/dd/yy)		09/01/01	96/10/60			09/01/01	10/10/60	10/10/0	09/01/95	12/17/07						
Teacher	First Name		Jane	John			Wendy	Barbara	Renee	Patricia	Kelly						
Name of Teacher	Last Name			Doe		Feachers	nc	Fortini	sdalen	Kately	Franklin-Moxey Kelly						
	Name of School / Provider			Sample School		In-District Regular/Inclusion Teachers					J. Harvey Rodgers School						

			_					_	_		L
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						-		-			
Head Start Teachers					-						
										L	
											L
											L
Other Private Provider Teachers	ers							-			L
									_		L
								-			

2015-16 TABLE 4a: Teacher Assistant Education, Credentials, and Experience

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District:	Gloucester County, Glassboro

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

- 1. Provide the following information for each teacher assistant in a classroom serving eligible preschool children (including those in provider settings) as of October 15, 2014. If necessary, please indicate any positions for 2015-16 that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
- 2. Do not include substitute teachers, master teachers, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
- 3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
- 4. Select only one box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
- 5. Complete all areas applicable as of October 15, 2014 for each teacher assistant under the "Credentials and Certification" section.
- 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portugese, 4=Creole (Haitian), 5=Arabic, 6=Gujurati, 7=Chinese, 8=Other.
 *Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

	Name o	of Teacher	н	iring/Experien	ce	Highest Leve	of Education A	ttained (Select	Early Childho Certificat	od Education C ion (Select all t	redentials and hat apply)		juage itles
Name of School / Provider	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Bilingual/Bicultural/ESL Certified (Yes=1, No=0)	Foreign Language Proficiency (See codes)
Sample School	Doe	Jane	00/04/04				ļ						
Sample School	Doe		09/01/01	0	2	1	ļ						
Sample School	Doe	John	09/01/96	5	4	<u> </u>		1			1	1	5
In-District Regular/Inclusion	Teacher Assis	tants											
J. Harvey Rodgers School	Armstrong	Channon	01/20/89	40			<u> </u>						
J. Harvey Rodgers School	Calvo	Elizabeth		18	13		1						
J. Harvey Rodgers School	Williams	Mary	02/19/98 02/19/88		13 13	1							
J. Harvey Rodgers School	Lake	Jeff	10/09/12				1						\Box
J. Harvey Rodgers School	Rutter	Suzanne		3	2			1					
J. Harvey Hougers School	nullei	Suzanne	09/03/14		2			1					
In-District Self-Contained	Segal	Patricia	02/27/12	10	11	1							
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Head Start Teacher Assistan	te .		\vdash										
TOUG Start Teacher Assistant			 									\rightarrow	
	 						 						
	 	-	\vdash										
Other Private Provider Teach	er Assistants												-
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2015-16 SCHEDULE A: District Personnel Detail

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District:	

cester County, Glassboro

DIRECTIONS:

- 1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for all required preschool positions (Educational Program positions and

- Administrative/Support positions).

 2. Both full-time and part-time employees should be included.

 3. Full-time salary and benefit equivalent should be reported for all part-time employees.

 4. Do not include employees from 2014-15 who will not be employed in 2015-16.

 5. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2015-16.

a 2015-16 achool year?		
District's teacher salary scale settled for the	New 101 Position of the contract of the contra	

		Full-Time	Salary Step (#		2014-15		2014-15	2015-16		2015-16	9
Employee Name	Job Title	Equivalent	applicable)		Salary		Benefits	Salary		Benefits	60
SAMPLE: John Doe	Teacher	1.00	MZ	63	50,000	ક્ક	9,000	\$ 58,000	69	9.	9.000
SAMPLE: Jane Doe	Clerical Worker	1.00		ક્ક	45,000	_	6,250		-	0,	6,406
						L			L		
Wendy Atkinson	Teacher	1.00	MA15-18		86,663	ક્ક	24,957	\$ 88,373	33	24.	24,833
Barbara Fortini	Teacher	1.00	BA14	ક્ક	63,283	-	2,100	\$ 64,993	┰	2	2,100
Patricia Kately	Teacher	1.00	BA18		79,663	69	_	\$ 82,223	8	19.	19.501
Renee Vanartsdalen	Teacher	1.00	BA15		65,734	ક્ક	-		ļ	25,	25,879
Elizabeth Conley	Teacher	09:0	BA13		36,619	NA			┶	1	
Mary Shipley	Teacher	0.40	BAI5-18	ક્ક	32,425		4,726	\$ 66,21		4	4,596
Channon Armstrong	Teacher Assistant	0.82	A12	1	20,545	s	1,572	\$ 20,835	5	-	1,594
Elizabeth Calvo	Teacher Assistant	0.82	G12		19,872		⊢			-	1,542
Mary Williams	Teacher Assistant	0.82	A12		20,545	υ	1,572	\$ 20,835	⊢	-	1,593
Suzanne Rutter	Teacher Assistant	0.82	A2		14,480	ક્ક	1,104		-	-	1.147
Aaron Edwards	Principal	0.50	N/A		47,500	s	-		9	10,952	952
Nancy Fiebig	Nurse	0.50	BA30-7	မာ	55,217	ક્ક	13,344		╌	13,6	13,805
Cathy McDonald	Secretary	0.25	A4	ક્ક	9,253		7,667	\$ 40,176	9	7	7.307
Rose Lupo-Schopfer	Secretary	0.25	N/A	1	13,769	မှ	-		-	5,	5,384
Kelly Franklin-Moxey	Teacher	1.00	BA15-11	ક્ક	59,118	ક્ક	26,689		٠	26,916	916
Jeff Lake	Teacher Assistant	0.82	A3	မာ	14,687	ક્ક	₩	\$ 15,194	-	-	1.162
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New Jersey Department of Education Office of Early Childhood Education

Early Childhood Program Aid 2015-16 DISTRICT BUDGET STATEMENT

District:	Gloucester County, Glassboro	
District.	dioucester county, Glassboro	

2015-16 PROJECTED GENERAL EDUCATION PRESCHOOL ENROLLMENT (PEA-Funded Children):

Preschool Three-Year-Olds Half-Day	45
Preschool Three-Year-Olds Full-Day	0
Preschool Four-Year-Olds Half-Day	110
Preschool Four-Year-Olds Full-Day	0

2015-16 PROJECTED PRESCHOOL ENROLLMENT (Tuition-Funded Children):

Preschool Half-Day	0
Preschool Full-Day	0

2015-16 PROJECTED FUNDING

2015-16 Preschool Education Aid (PEA)	\$541,730
Available PEA Carryover	\$31,016
2015-16 General Funds used for Preschool	\$222,732
2015-16 Estimated Other Funds (Including Tuition)	

	FUNCTION/	PEA (Including any estimated PEA Carryover)	GENERAL FUND	OTHER FUNDS (Including Tuition)
EXPENDITURE CATEGORY	OBJECT CODES	2015-16	2015-16	2015-16
				2010_10
INSTRUCTION	20-218-100-		· · · · · · · · · · · · · · · · · · ·	
Salaries of Teachers	100-101	\$313,394	\$121,221	
Other Salaries for Instruction	100-106	\$66,130	\$25,883	
Purchased Professional and Educational Services	100-320		·	
Other Pur. Serv. (400-500)	100-500	\$5,390	\$2,110	-
Tuition to Other LEA's within the State - Regular	100-561			
Supplies and Materials	100-600	\$7,187	\$2,813	
Other Objects	100-800			
SUBTOTAL INSTRUCTION		\$392,101	\$152,027	\$0
	T			
SUPPORT SERVICES	20-218-200-			
Sal. of Supervisors of Instr.	200-102			
Sal. of Principals/Asst. Principals/Program Directors	200-103	\$34,958	\$13,682	
Sal. of other Professional Staff	200-104	\$20,457	\$8,007	
Sal. of Secretarial & Clerical Assistants	200-105	\$17,173	\$6,722	
Other Salaries	200-110			
Family/Parent Liaison	200-173			
Facilitator/Coach	200-176			
Personnel Servbenefits	200-200	\$106,591	\$41,720	
Purchased ProfEd. Services - Contracted Pre-k	200-321			
Purchased ProfEd. Services - Head Start	200-325			
Other Purchased ProfEducational Services	200-329			<u> </u>
Other Purchased Prof. Services	200-330			
Cleaning, Repair and Maintenance Services	200-420			
Rentals	200-440			
Contracted Services - Transp (Btw Home & Sch.)	200-511			
Contr Trans Serv (Field Trips)	200-516			
Travel	200-580			
Miscellaneous Purchased Services	200-590	\$1,466	\$574	
Supplies and Materials	200-600			
Other Objects	200-800			
SUBTOTAL - SUP. SERV.		\$180,645	\$70,705	\$0
EACH ITIES ACO CONSTD SERVICES	00.040.400			
FACILITIES ACQ. CONSTR. SERVICES	20-218-400-			
Instructional Equipment	400-731			
NonInstructional Equipment SUBTOTAL - FAC. ACQ. & CONSTRUCTION	400-732	60		***
SOBIOTAL -TAC. ACG. & CONSTRUCTION		\$0	\$0	\$0
TOTAL		\$572,746	\$222,732	\$0