Detailed Actual Expenditures by Year by Building Worksheet

District Name: Glassboro | District Number: 1730

Actual Expenditure by Building

A	B	C	J	K	L	M	N	O	P	Q	R	S	T	
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	18-19	19-20	20-21	21-22	22-23	23-24	Total
High School	050	181,002	$ 73,163	$ 66,891	$ 58,832	$ 60,019	$ 57,571	$ 104,940	$ 120,668	$ 114,522	$ 151,383	$ 92,013	$ 171,374	$ 1,071,376
Intermediate School	078		$ 49,730	$ 46,363	$ 54,782	$ 35,100	$ 45,903	$ 63,237	$ 46,129	$ 50,902	$ 39,413	$ -	$ -	$ 431,559
Bowe School	090	60,272	$ 32,250	$ 26,758	$ 29,214	$ 33,547	$ 143,548	$ 130,196	$ 30,937	$ 30,385	$ 34,331	$ 78,250	$ 84,524	$ 653,940
Bullock School	065	84,000	$ 47,242	$ 45,882	$ 34,592	$ 35,605	$ 32,659	$ 39,781	$ 73,388	$ 84,976	$ 46,285	$ 83,900	$ 108,924	$ 633,234
Rodgers School	080	38,059	$ 22,978	$ 26,678	$ 24,402	$ 24,300	$ 45,704	$ 37,545	$ 34,221	$ 30,817	$ 40,571	$ 76,419	$ 124,884	$ 488,519
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District Total		363,333	$ -	$ 212,572	$ 201,822	$ 188,571	$ 325,385	$ 373,784	$ 305,343	$ 311,602	$ 311,983	$ 330,582	$ 489,706	$ 3,276,713