

Glassboro Public Schools



MEMO

To: Mark Silverstein

From: Lisa Ridgway

Date: October 6, 2021

Re: Resolution - Comprehensive Maintenance Plan

Recommend Board approved of the Glassboro Public Schools 2020-2021 Actual, 2021-2022 Budgeted and the 2022-2023 Planned Comprehensive Maintenance Plan.

GLASSBORO PUBLIC SCHOOLS
1730
Comprehensive Maintenance Plan
Report
Actual FY21-- Current FY22-- Planned FY23

School Name	20-21 Actual	21-22 Budgeted	22-23 Planned
High School	114,522.09	128,554.81	\$137,851
School Number 50	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Intermediate School	50,901.85	42,561.25	\$0
School Number 78	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Building Decommissioned 2022-23
Thomas E. Bowe	30,384.87	40,100.41	\$43,107
School Number 90	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.

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Dorothy L. Bullock School Number 65	84,975.90	49,734.06	\$53,024
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J. Harvey Rodgers School Number 80	30,816.78	33,214.15	\$35,113
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Totals All Schools	\$311,601	\$294,165	\$269,995
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