

GLASSBORO SCHOOL DISTRICT

2020-2021

Monthly Board Items
Comprehensive Maintenance Plan

Date Submitted:
October 7, 2020

Submitted by:
Jennifer Johnson

Position/Item:
Comprehensive Maintenance Plan

Proposed cost/amount:

Funded Through:
Local

Recommend approval for Comprehensive Maintenance Plan Approval 2019-2020 actual, 2020-2021 budgeted, 2021-2022 Planned. (attachment)

GLASSBORO PUBLIC SCHOOLS
1730
Comprehensive Maintenance Plan
Report
Actual FY 19-- Current Fy 20-- Planned FY 21

School Name	19-20 Actual	20-21 Budgeted	21-22 Planned
High School	\$120,668	\$132,505	\$139,130
School Number 50	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Intermediate School	\$46,129	\$49,240	\$51,702
School Number 78	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Thomas E. Bowe	\$30,937	\$43,355	\$45,523
School Number 90	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Dorothy L. Bullock	\$73,388	\$58,613	\$61,544
School Number 65	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc.

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J. Harvey Rodgers	\$34,221	\$35,432	\$37,204
School Number 80	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and inspection of all systems.
Totals All Schools	\$305,343	\$319,145	\$335,102