

**GLASSBORO PUBLIC SCHOOLS**  
**1730**  
**Comprehensive Maintenance Plan**  
**Report**  
**Actual FY 18-- Current Fy 19-- Planned FY 20**

School Name	17-18 Actual	18-19 Budgeted	19-20 Planned
<b>High School</b>	<b>\$57,571</b>	<b>\$62,516</b>	<b>\$61,000</b>
<b>School Number 50</b>	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.
<b>Intermediate School</b>	<b>\$45,903</b>	<b>\$46,629</b>	<b>\$45,500</b>
<b>School Number 78</b>	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.
<b>Thomas E. Bowe</b>	<b>\$143,548</b>	<b>\$30,558</b>	<b>\$29,500</b>
<b>School Number 90</b>	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.  During 2017-18 \$88,139 was expended to replace 3 heat exchangers in HVAC	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.  During 217-18 \$\$14,402 was expended for HVAC and bolier repairs.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all sys.

\_\_\_\_\_ units at the Bowe School.

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<b>Dorothy L. Bullock School Number 65</b>	\$32,659	\$34,900	\$34,000
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<b>J. Harvey Rodgers School Number 80</b>	\$45,704	\$27,036	\$26,500
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<b>Totals All Schools</b>	\$325,385	\$201,639	\$196,500