

GLASSBORO PUBLIC SCHOOLS
1730
Comprehensive Maintenance Plan
Report
Actual FY23-- Current FY24-- Planned FY25

School Name	22-23 Actual	23-24 Budgeted	24-25 Planned
High School School Number 50	92,013.30	171,373.80	\$179,942
Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.		Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Thomas E. Bowe School Number 90	78,250.19	84,523.80	\$88,750
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Dorothy L. Bullock School Number 65	83,900.20	108,923.80	\$114,370
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76,419.17

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124,883.80

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\$131,128

**J. Harvey Rodgers
School Number 80**

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Totals All School:

330,582.86

489,705.20

514,190.46