

GLASSBORO PUBLIC SCHOOLS
1730
Comprehensive Maintenance Plan
Report
Actual FY22-- Current FY23-- Planned FY24

School Name		21-22 Actual	22-23 Budgeted	23-24 Planned
High School		124,252.14	123,484.53	\$149,400
School Number 50	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Intermediate School		60,273.61	-	\$0
School Number 78	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Building Decommissioned 2022-23
Thomas E. Bowe		49,713.29	87,804.53	\$52,673
School Number 90	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster.

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	Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Dorothy L. Bullock School Number 65	82,995.65 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all systems.	71,504.53 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all systems.	\$53,924 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all systems.
J. Harvey Rodgers School Number 80	49,639.43 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	87,804.53 . Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.	\$58,160 Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Roof Repairs Annual service and Inspection of all systems.
Totals All Schools	\$366,874	\$370,598	\$314,157