

GLASSBORO PUBLIC SCHOOLS
GLASSBORO, NEW JERSEY

TO: Mark Silverstein
FROM: Scott Henry
DATE: July 19, 2017
RE: Information Item for July 26, 2017

Please include the attached Capital Projects documents on the July 26 agenda for discussion.

SCHOOL BOARD PROJECTS	YEAR PROPOSED	ESTIMATED COSTS	AMOUNT SPENT	COMMENTS	COMPLETED
Fish Pond Rd Sidewalks /Concrete	2013	\$ 5,700.00	\$ 5,700.00	HHM Contractors	11/15/2013
JH Rodgers School Back Lot/ Concrete	2014	\$ 22,740.00	\$ 22,740.00	Highway Dept	7/15/2014
JH Rodgers School Back Lot Paving/ Plus		\$ 14,284.00	\$ 14,284.00	Highway Dept	7/15/2014
Bowe School Repairs		\$ 1,802.00	\$ 1,802.00	Highway Dept	8/15/2014
Intermediate School Paving	2015	\$ 67,852.00	\$ 67,852.00	Highway Dept	7/20/2015
HS Stadium Front Parking Lot	2017	\$ 29,786.67		Highway Dept	
HS Front Circle replace old		\$ 19,862.38		Highway Dept	
HS Back Lot / postponed in 2016	2018	\$ 40,707.26		Highway Dept	
Option 1, HS Back Entrance and Circle / Replace sections of concrete	2019	\$ 60,877.50		Replacing bad curb and sidewalk ONLY/ install HC Ramps	
HS Back Entrance and Circle Paving		\$ 30,684.00		Highway Dept	
Total Costs To Date	\$ 275,000.00	\$ 294,295.81	\$ 112,378.00	\$19,295.81 over the \$275k allotted	
Option #2 on replacing curbs, sidewalks first six feet under overhang at HS rear circle		\$ 111,606.00			
NOTE: contractor price would be higher in all cases (profit margin)					

**Glassboro Public Schools
Five Year Capital Needs
2017-2021**

Project	Estimated Cost	2016	2017	2018	2019	2020	2021
High School Stadium Bleacher Improvements	35,340		35,340				
Operations Warehouse Roof	35,000		35,000				
Repair/Restoration of HS track	121,000				121,000		
Replace HS Stadium Press Box	180,000		20,000	160,000			
Intermediate School: Install new track over existing footprint	250,000						250,000
Demolition/removal of archives storage building	75,000					75,000	
New Playground area Rodgers	30,000		30,000				
Playground Equipment:							
Rodgers	14,660		14,660				
High School Track Storage Building	25,000					25,000	
Tennis Court Repair/Replacement	294,000		100,000				
Total	1,060,000		235,000	160,000	121,000	100,000	250,000