

GLASSBORO PUBLIC SCHOOLS
GLASSBORO, NEW JERSEY

TO: Mark Silverstein

FROM: Scott Henry

DATE: March 18, 2019

RE: Agenda Item – 2019-20 Budget Submission

Request the attached motion be placed on the March 19, 2019 Operations Agenda.

GLASSBORO BOARD OF EDUCATION GLASSBORO, NEW JERSEY

ADOPTION OF BUDGET

2019-20

A. BE IT RESOLVED that the tentative budget be approved for the 2019- 20 School Year using the 2019-20120 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline. The General Fund amount to be raised through local taxes includes \$388,125 in unused CAP. These funds will be used for special education tuition in the 29-20 school year.

GENERAL		SPECIAL	DEBT	
FUND		REVENUES	SERVICE	TOTAL
2019-20 Total Expenditures	38,708,734	2,660,069	1,646,225	43,015,028
Less: Anticipated Revenues	20,393,668	2,660,069	683,655	23,737,392
Taxes to be Raised	20,433,110	0	962,570	21,395,680

And to advertise said tentative budget in the South Jersey Times in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at Glassboro High School on April 29, 2019 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2019-2020 School Year.

B. WHEREAS, the Glassboro Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their cunent responsibilities and for travel that promotes the delivery of instruction or futhers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.4 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$2,500 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J .A.C. 64:23A-7.4 et seq., but deemed by the Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A-7.4 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3(b), to a maximum expenditure of \$100,000 for all staff and board members.

03/19/19

3/19/19

Board President

Date

Board Secretary

Date