## GLASSBORO PUBLIC SCHOOLS GLASSBORO, NEW JERSEY

TO:

Mark Silverstein

FROM:

Scott Henry

DATE:

April 20, 2016

RE:

Agenda Item for April 27, 2016 Agenda

**Budget Adoption Resolution** 

Recommend the Board approve the attached Budget Adoption Resolution for the

2016-2017 School Year Budget.

SDH/b

Attachment

## GLASSBORO BOARD OF EDUCATION GLASSBORO, NEW JERSEY

## **ADOPTION OF 2016-17 BUDGET**

A. BE IT RESOLVED that the budget be approved for the 2016-2017 School Year using the 2016-2017 state aid figures:

	GENERAL FUND	SPECIAL REVENUES	DEBT SERVICE	TOTAL
2016-17 Total Expenditures	<u>37,580,311</u>	2,325,907	3,359,992	43,446,210
Less: Anticipated Revenues	<u>18,871,675</u>	2,325,907	951,992	22,149,574
Taxes to be Raised	<u>18,708,636</u>	0	<u>2,588,000</u>	21,296,636

	4/29/15		4/29/15
Board President	Date	<b>Board Secretary</b>	Date