

GLASSBORO PUBLIC SCHOOLS
GLASSBORO, NEW JERSEY

TO: Mark Silverstein
FROM: Scott Henry *SAH*
DATE: April 20, 2016
RE: Agenda Item for April 27, 2016 Agenda

Budget Adoption Resolution

Recommend the Board approve the attached Budget Adoption Resolution for the 2016-2017 School Year Budget.

SDH/b

Attachment

ADOPTION OF 2016-17 BUDGET

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
2016-17 Total Expenditures	<u>37,580,311</u>	<u>2,325,907</u>	<u>3,359,992</u>	<u>43,446,210</u>
Less: Anticipated Revenues	<u>18,871,675</u>	<u>2,325,907</u>	<u>951,992</u>	<u>22,149,574</u>
Taxes to be Raised	<u>18,708,636</u>	<u>0</u>	<u>2,588,000</u>	<u>21,296,636</u>

4/29/15

Board Secretary **Date**