
GLASSBORO SCHOOL DISTRICT

REQUEST FOR BOARD ACTION

Requestor: Mr. Lynch

Building: GHS

Date: May 13, 2024

Action to be Approved: 2024-25 Tri-County Conference proposed budget

Fund Source: n/a

Amount: \$4005

Requisition #:

Recommend Board approval of the amended 2024-25 Proposed budget for the Tri County Conference- \$4005 per school

FOR OFFICE USE ONLY:

Board Date: 5/13/2024

Approved: [Status]

Tri-County Conference Proposed Budget 2024-25

Dues:

\$1,500 (\$50 Increase)
 WJFL membership
 Rschooltoday scheduling software
 PCA Sportsmanship Partnership
 AD workshops
 All-star selection meetings
 All-star awards
 Scholar-Athlete Scholarships
 Certificates, passes, printed materials
 Donations, Condolences
 Officers' fees

Showcase Competitions listed below: (Schools enter based on programs sponsored)

Officials
 Security
 Medical
 Awards
 Rental fees

Cost Breakdown:

	2019-20	2022-23	2023-24	2024-25
Annual Dues	\$1475.00	\$1400.00	\$1450.00	1500
West Jersey Football Dues	\$50.00	\$55.00	\$60.00	65
Competitions:				
TCC Cross Country Meet	\$180 (90 per Team)	\$190 (95 per Team)	\$200 (100 per Team)	\$210 (105 p team)
TCC Cross Country Batch- Timed Meets by Tomahawk	\$235.00	\$235.00 (pending)	\$250.00	\$275.00
TCC Track and Field Meet	\$525.00 (p/School)	\$525.00 (p/School)	\$550.00 (p/School)	\$575.00 Per School
TCC Winter Track Showcase	\$585.00 (292 p/team)	\$590.00 (295 p/team)	\$600.00 (300 p/team)	\$625.00 p/school
TCC Swimming Showcase	\$215.00	\$225.00	\$225.00	\$235.00
TCC Golf Showcase	\$85.00 (25 per female golfer)	\$85.00 (25 per female golfer)	\$85.00 (25 per female golfer)	100.00 (25 per female)
SJCA Dues	\$175.00	\$175.00	\$175.00	\$185.00
RSchool Increase (Grant Ended)	\$80.00	\$0	\$100	\$100.00
All Star Awards Increase (Plaques)	\$50.00	\$0	\$0	\$50.00
Workshops:				
Sportsmanship Council Workshop	185.00 PCA	185.00 PCA	185.00 PCA	\$185.00
SJILL Dues Lacrosse		\$100.00 (\$50.00 per gender)	\$100.00 (\$50.00 per gender)	\$100.00
			TOTAL	\$ 4005