

# *Glassboro Public Schools*



## **MEMO**

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To: Dr. Mark Silverstein, Superintendent of Schools

From: Dr. Robert Preston, Chief Academic Officer

Date: March 15, 2022

Re: Action Memo  
March 23, 2022 Board Meeting

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Recommend Board approve future partnership with the AVID program and ultimately AVID program electives in our middle and high school. The cost structure is attached and will be charged to Title 1 and Title 2 federal funds.



### 3 Year Pricing Cost Projection for AVID Secondary at Glassboro High School & Glassboro Intermediate School Implementation Beginning in 2022-2023

	2022-2023	2023-2024	2024-2025
<p><b>Annual AVID Membership</b></p> <ul style="list-style-type: none"> <li>• Professional learning through workshops, online modules, and a wide selection of other resources.</li> <li>• District Director coaching and support by AVID Staff</li> <li>• Curriculum Resources</li> <li>• Site certification, comparative data collection, and high school senior data analysis</li> <li>• Access to MyAVID, a members-only website with digital resources for professional learning</li> <li>• Licensing for reproduction of student materials</li> <li>• Use of AVID logo and intellectual property</li> </ul>	<b>\$ 8,398</b>	<b>\$ 8,598</b>	<b>\$ 8,798</b>
<p><b>AVID DigitalXP/Summer Institute</b> High-quality professional learning conducted for AVID school and district educators over a three-day period. First-year implementation requires an AVID Site Team of a minimum of eight (8) that includes an administrator, counselor, AVID elective teacher, and content-area teachers. <i>*Attendance at AVID DigitalXP/Summer Institute is recommended for continued program quality.</i></p>	<b>\$ 14,000 (16 @ \$ 875)</b>	<b>\$ 8,990* (10 @ \$ 899)</b>	<b>\$ 9,250* (10 @ \$ 925)</b>
<p><b>AVID Library Package</b> Includes all curriculum, resources, and materials needed to implement AVID across your campus. A one-year subscription to AVID's online critical reading resource. A two-year subscription to AVID's Digital Library is also included. All updates to AVID Elective Curriculum are available at no cost through MyAVID, which also provides access to additional electronic curriculum and lesson planning resources. <i>**AVID Weekly is included in the first-year cost with the Library Package, but becomes optional in Year 2. The AVID Digital Library Subscription is included in the first and second year cost of the Library Package, but becomes optional in Year 3.</i></p>	<b>\$ 9,480</b>	<b>\$ 1,280**</b>	<b>\$ 2,830**</b>
<p><b>AVID District Leadership (ADL) Training</b> ADL Training is an intensive cycle of five trainings providing the AVID District Director (DD) with the tools and skills needed to leverage the AVID College Readiness System in the district. District Directors receive a variety of benefits at no additional cost. Including:</p> <ul style="list-style-type: none"> <li>• Ongoing Support &amp; Coaching</li> <li>• AVID Library Package</li> <li>• Registration for AVID DigitalXP/Summer Institute</li> </ul>	<b>\$ 9,000</b>	<b>\$ 6,000</b>	<b>\$ 0</b>
<b>Total Cost:</b>	<b>\$ 40,878</b>	<b>\$ 24,868</b>	<b>\$ 20,878</b>

**Associated Costs to Consider (Not included in the proposal)**

- Travel, food and lodging for any professional learning opportunities you attend
- Costs to bring college tutors to your sites for tutorial days