District:	**Glassboro**		
Comprehensive Maintenance Plan [NJAC 6A:26-20 et seq.]		**Contact Person:**	Michael Sloan
County/District Code	**15-1730**	**Email/Phone:**	msloan@gpsd.us / 856-652-2700
School Name	**Actual FY: 2025-26**	**Budgeted FY: 2026-27**	**Anticipated FY: 2027-28**
High School	$ 213,579	$ 194,442	$ 196,893
School Number 50	Structural repairs and waterproofing	Structural repairs and waterproofing	Structural repairs and waterproofing
	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements
	Wall and plaster patching, painting	Wall and plaster patching, painting	Wall and plaster patching, painting
	Valve, seal, and piping inspections	Valve, seal, and piping inspections	Valve, seal, and piping inspections
	Roof repairs and inspections	Roof repairs and inspections	Roof repairs and inspections
	Annual system servicing and maintenance	Annual system servicing and maintenance	Annual system servicing and maintenance
		HVAC controls on main chiller	Referendum - Stadium Ugrades, Roofing
Thomas E. Bowe	71,120	64,748	65,563
School Number 90	Structural repairs and waterproofing	Structural repairs and waterproofing	Structural repairs and waterproofing
	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements
	Wall and plaster patching, painting	Wall and plaster patching, painting	Wall and plaster patching, painting
	Valve, seal, and piping inspections	Valve, seal, and piping inspections	Valve, seal, and piping inspections
	Roof repairs and inspections	Roof repairs and inspections	Roof repairs and inspections
	Annual system servicing and maintenance	Annual system servicing and maintenance	Annual system servicing and maintenance
	Gym roof leak repair	Referendum Roof Reapir/Replacement	
Dorothy L. Bullock	99,119	90,238	91,375
School Number 65	Structural repairs and waterproofing	Structural repairs and waterproofing	Structural repairs and waterproofing
	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements
	Wall and plaster patching, painting	Wall and plaster patching, painting	Wall and plaster patching, painting
	Valve, seal, and piping inspections	Valve, seal, and piping inspections	Valve, seal, and piping inspections
	Roof repairs and inspections	Roof repairs and inspections	Roof repairs and inspections
	Annual system servicing and maintenance	Annual system servicing and maintenance	Annual system servicing and maintenance
	Masonry repair on rear ramp	Masonry repair on rear ramp	Masonry repair on rear ramp (Capital)
			Referendum Construction - 2 classroom Add.

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County/District Code	**15-1730**	**Email/Phone:**	msloan@gpsd.us / 856-652-2700
School Name	**Actual FY: 2025-26**	**Budgeted FY: 2026-27**	**Anticipated FY: 2027-28**
J. Harvey Rodgers	**44,909**	**40,885**	**41,400**
School Number 80	Structural repairs and waterproofing	Structural repairs and waterproofing	Structural repairs and waterproofing
	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements	Frame, sash, and caulking replacements
	Wall and plaster patching, painting	Wall and plaster patching, painting	Wall and plaster patching, painting
	Valve, seal, and piping inspections	Valve, seal, and piping inspections	Valve, seal, and piping inspections
	Roof repairs and inspections	HVAC upgrades and repairs	HVAC upgrades and repairs
	Annual system servicing and maintenance	Annual system servicing and maintenance	Annual system servicing and maintenance
		Referendum Roof Reapir/Replacement	Referendum Construction - 9 Classroom Add.
Eligible Facilities-Total	**428,727**	**390,313**	**395,231**
Non-Eligible Facilities			
Rounding			
Totals Function 261	**$ 428,727**	**$ 390,313**	**$ 395,231**
Total per ACFR or BSR at 6/30	428,727		
Total Per Budget		390,313	
Difference: Must Equal Zero	**0**	**0**	
Comments/Explanations			